

ANNUAL TOWN REPORT 2022

TOWNSEND, MASSACHUSETTS



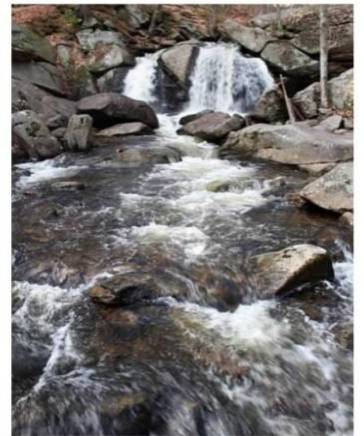
Photographed by Norman Bedard

ANNUAL TOWN REPORT 2022

OFFICIALS - BOARDS - COMMITTEES -
COMMISSIONS



**TOWNSEND IS
BEAUTIFUL!
WE ARE
TOWNSEND!**



Photographed by Kimberly King

IN MEMORIAM 2022

John Stonefield (10 years of service to the Town)

William Biswanger

Joanne Berard

William Burgoyne

Russell Kruger

Anne Quimby

Nim Collins

Michael Sobol

Raynold Jackson

Nancy Peeler

GENERAL INFORMATION

Website: www.townsendma.gov

Townsend is situated in Middlesex County

Incorporated on 1732

Land Area: 21011.2 Acres/ 32.83 Miles

State Owned: 7114.02 Acres/ 11.12 Miles

Feet above Sea Level: 315

Population Seal

2022: 8519 (2022 Town Census)

2021: 9127 (Federal Census)

2020: 8,835

1990: 8,340

1920: 1,575

1765: 598

Town Seal

Town Flag

Registered Voters

2022: 6888

2021: 6888

2020: 6,753

2001: 5,478

1995: 4,309

1990: 4,475



Schools

North Middlesex Regional High School

Hawthorne Brook Middle School

Squannacook Elementary School

Spaulding Memorial School

Nashoba Valley Technical High School

Emergency calls Police, Fire and Ambulance

General Calls Police: 978-597-6214

Fire Burning Permits: 978-597-81504

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TOWN ACCOUNTANT	

Town of Townsend
APPOINTED OFFICIALS

OFFICE/BOARD/COMMITTEE/COMMISSION	NAME	TERM EXPIRED
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300TH ANNIVERSARY COMMITTEE

MEMBER	KAREN CLEMENT	2032
MEMBER	KYM CRAVEN	2032
MEMBER	LINDSAY MORAND	2032

ABRAM S. FRENCH FUND COMMITTEE

MEMBER	CHERYL SIMONEAU	2023
MEMBER	RENEE FOSSEY	2023

AMERICAN FLAG COMMITTEE

MEMBER	NATALIE CALL	2024
MEMBER	TODD ARSENAULT	2025
MEMBER	ALBERT "TUBBY" BOUCHER	2025
MEMBER	KIM GILBERTI	2026
MEMBER	KAREN CLEMENT	2026

ANIMAL INSPECTOR

ANIMAL INSPECTOR BARN BOOKS	JOHN A. KING	2023
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AUDIT COMMITTEE

MEMBER	THERESA A MORSE	2023
MEMBER	DONALD C. HAYES	2023
MEMBER	DAVID CHENELLE	2023

BOARD OF REGISTRARS

VICE-CHAIR	CATHERINE THRASHER	2024
CHAIR	MARY JANE O'HARA	2023
MEMBER EX-OFFICIO	KATHLEEN SPOFFORD	2023

BUILDING DEPARTMENT

ALTERNATE	ROLAND BERNIER	2025
ELECTICAL INSPECTOR	DANIEL CUSHION	2025
ALTERNATE GAS/PLUMBING INSPECTOR	GARY WILLIAMS	2025
PLUMBING & GAS INSPECTOR	RICHARD M KAPENAS	2025
ALTERNATE ELECTRICAL INSPECTOR	PETER MARTIN	2025
SEALER OF WEIGHTS AND MEASURES	ERIC AALTONEN	2025

CAPITAL PLANNING COMMITTEE

MEMBER	CHRIS NOCELLA	2025
MEMBER	THERESA A MORSE	2023

Date Printed: 1/5/2023

OFFICE/BOARD/COMMITTEE/COMMISSION	NAME	TERM EXPIRED
MEMBER	MARK HUSSEY	2025
CONSERVATION COMMISSION		
MEMBER	ANNE LE'CUYER	2023
VICE-CHAIR	COLBY STREETER	2025
CHAIR	JAMES GATES	2024
CLERK	JOAN SAVOY	2025
MEMBER	KEVIN SMITH	2023
MEMBER	LINDA MACK	2024
CONSTABLE		
CONSTABLE	LAWRENCE HARTNETT	2023
CONSTABLE	JAMES HAMEL	2023
CONSTABLE	MICHELLE DOLD	2025
COUNCIL ON AGING		
MEMBER	NATALIE CALL	2025
MEMBER	ANNE FORESMAN	2024
MEMBER	BERNADETTE OINONEN	2023
MEMBER	JUDITH POUDRIER	2023
MEMBER	CHERYL SIMONEAU	2024
DEMOCRATIC TOWN COMMITTEE		
MEMBER	NICHOLAS HERTER	2024
ELECTION WORKERS		
INSPECTORS	LYNNE CONNORS	2023
ENERGY COMMITTEE		
VICE-CHAIR	MICHAEL BROWN	2024
MEMBER	EDWARD HERMANN	2023
CHAIR	RON MONTGOMERY	2025
MEMBER	KATHLEEN THOMPSON	2025
FINANCE COMMITTEE		
CHAIR	DONALD C. HAYES	2024
MEMBER	MARK HUSSEY	2024
VICE-CHAIR	JERRILYN BOZICAS	2023
MEMBER	GENE DILDA	2025
MEMBER	SAM GRANT	2024
CLERK	ANDREA WOOD	2025

Date Printed: 1/5/2023

OFFICE/BOARD/COMMITTEE/COMMISSION FIRE/EMS	NAME	TERM EXPIRED
OPERATIONS CAPTAIN/EMT	MICHAEL GRIMLEY	2023
FIREFIGHTER/PARAMEDIC	THOMAS HALL	2023
	ROBERTO MALDONADO	2023
EMPLOYEE	DEREK MASKALENKO	2023
CAPTAIN/EMT-B	BRIAN MAYER	2023
FIREFIGHTER	COLTON PELADEAU	2023
LIEUTENANT/FF/EMT-B	ERIC MODICA	2023
OPERATION LT/EMT-A	BENJAMIN NIEMIERA	2023
FIREFIGHTER	JAMES NORMINGTON	2023
PARAMEDIC	EVERETT OLSEN	2023
FIREFIGHTER	WANDA GOODWIN	2023
FF/PARAMEDIC	NICOLE CARTER	2023
FIREFIGHTER	MICHAEL MEADOWS	2023
FIREFIGHTER	GREG GALEOTA	2023
FF/EMT-B	GREG GALEOTA	2023
EMT-B	JESSICA FELLOWS	2023
PHOTOGRAPHER	ERIC FELLOWS	2023
ON-CALL DEPUTY CHIEF	WILLIAM ELLIOTT	2023
EMPLOYEE	DESTINY DESCHENES	2023
FIREFIGHTER	ADAM DEROCHE	2023
CAPTAIN/EMT-B	JEFFREY CORMIER	2023
LIEUTENANT/FF	RICHARD CARLSON	2023
FIREFIGHTER	SAMUEL BRIGUGLIO, JR.	2023
FF/EMT B	JEFFREY BEAL	2023
EMPLOYEE	SHAYNE ARAUJO	2023
FF/PARAMEDIC	ANDREW PERRY	2023
FIREFIGHTER/PARAMEDIC	RONALD PETRUCCI	2023
PARAMEDIC	CHRISTOPHER COTTER	2023
LIEUTENANT PARAMEDIC	BENJAMIN SIMMONS	2023
FF/EMT-B	KEVIN PENA	2023
FF/EMT-B	MICHAEL VIROSTKO	2023
FF/PARAMEDIC	JOHN TUOMI	2023
FIREFIGHTER	MICHAEL SODANO	2023
CHIEF	GARY SHEPHERD	2023
EMPLOYEE	ANDREW SEAMANS	2023
OPERATIONS CAPTAIN/PARAMEDIC	MARTIN SCOTT	2023
FIREFIGHTER	HANNAH RIGNEY	2023

Date Printed: 1/5/2023

OFFICE/BOARD/COMMITTEE/COMMISSION	NAME	TERM EXPIRED
EMPLOYEE	HANNAH RIGNEY	2023
EMPLOYEE	GREGORY RICHARDSON	2023
FIREFIGHTER	DAVID STEVENS	2023

HIGHWAY DEPARTMENT

TREE WARDEN	DONALD MASSUCCO	2023
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HISTORIC DISTRICT COMMISSION

MEMBER	KENNETH DIRANIAN	2023
ALTERNATE	ALICE A STRUTHERS	2023
CHAIR	ALISA STRUTHERS	2023
MEMBER	EINO KAUPPI	2024
MEMBER	SUSAN GERKEN	2024
MEMBER	MARY JANE CHURCHVILLE	2024
MEMBER	CLARE KAUPPI	2023

KEEPER OF THE LOCKUP

KEEPER OF LOCKUP	JAMES SARTELL	2023
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LIBRARY TRUSTEES

MEMBER	EMILY HOLMES	2023
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LICENSING AUTHORITY

AGENT FOR THE LICENSING AUTHORITY	MARK GIANCOTTI	2023
EMPLOYEE	CHRISTOPHER PEACH	2023
LICENSING AUTHORITY	JAMES SARTELL	2023

MEETING HALL GALLERY COMMITTEE

MEMBER	DIANE BLANKENBURG	2024
MEMBER	KIMBERLY KING	2023

MONTACHUSETTS JOINT TRANSPORTATION COMMITTEE

MEMBER	VERONICA KELL	2023
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MRPC

MEMBER	CHARLES Q. SEXTON-DIRANIAN	2023
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NASHOBA VALLEY TECH SCHOOL COM

MEMBER	KAREN CHAPMAN	2024
MEMBER	SHELDON CHAPMAN	2023

OPEN SPACE AND RECREATION COMMITTEE

MEMBER	COLBY STREETER	2023
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Date Printed: 1/5/2023

OFFICE/BOARD/COMMITTEE/COMMISSION	NAME	TERM EXPIRED
MEMBER	JAMES GATES	2023
MEMBER	EMALINE M HOFF	2023

PLANNING BOARD

MEMBER	IAN ORTIZ SANTIAGO	2023
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POLICE DEPARTMENT

POLICE OFFICER	DAVID PHILLIPS	2023
POLICE OFFICER	CHRISTOPHER LOW	2023
ANIMAL CONTROL OFFICER AND ANIMAL INSPECTOR	MARY LETOURNEAU	2023
POLICE OFFICER	JEFFREY J GILES	2023
LIEUTENANT	MARK GIANCOTTI	2023
POLICE OFFICER	MARK A FRANCIS	2023
RESERVE OFFICER	AUSTIN COTE	2023
POLICE OFFICER	MICHAEL MARCHAND	2023
POLICE CHIEF	JAMES SARTELL	2023
APPOINTEE OF CONSTABLES FOR ELECTIONS	KATHLEEN SPOFFORD	2023
EMPLOYEE	DYLAN SILVESTRI	2023
POLICE OFFICER	ERIC MODICA	2023
LIEUTENANT	CHRISTOPHER PEACH	2023
OFFICER	CHRISTOPHER TUCKER	2023
PARKING CLERK	KATHLEEN SPOFFORD	2023
SERGEANT	GEORGE REIDY	2023

RECREATION COMMISSION

MEMBER	ELIZABETH SERENE	2023
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RECYCLING COMMITTEE

MEMBER	SUSAN GERKEN	2025
MEMBER	SALLY KOIVU	2024

TEMA

MEMBER	JANET JOHNSON	2023
MEMBER	CARLA HITZENBUHLER	2023
MEMBER	DOLORES M. FARESE	2023
DIRECTOR	SHIRLEY COIT	2023
MEMBER	VICKY BRUNELLE	2023

TOWN PROPERTIES COMMITTEE

MEMBER	LAURA SHIFRIN	2023
MEMBER	DONALD C. HAYES	2023

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OFFICE/BOARD/COMMITTEE/COMMISSION	NAME	TERM EXPIRED
MEMBER	JULIE BYARS	2023

TOWNSEND CULTURAL COUNCIL

MEMBER	LAURA DOELL	2024
MEMBER	ALICE A STRUTHERS	2024
CHAIR	LINDA DURETTE	2025
MEMBER	FRANCES LEVI	2023
MEMBER	NANCY FRENCH	2023
MEMBER	CHERYL SIMONEAU	2024

TOWNSEND HOUSING TRUST

MEMBER	MICHAEL VIROSTKO	2023
MEMBER	CYNTHIA BOUNDY	2024
MEMBER	VERONICA KELL	2023
MEMBER	BEVERLY NAPIOR	2024
MEMBER	GARY SHEPHERD	2023

TREASURER/TAX COLLECTOR'S OFFICE

TREASURER TAX COLLECTOR	MELISSA DUNNET	2025
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WEST TOWNSEND READING ROOM

CHAIRMAN	LOIS REARICK	2025
	EDUARDO LOPES	2025
	DARLENE HETHERMAN	2025

ZONING BOARD OF APPEALS

CHAIRMAN	WILLIAM CADOGAN	2026
MEMBER	DARLENE SODANO	2025
MEMBER	DAVID CHENELLE	2023
ALTERNATE	DAVID FUNAIOLE	2023
MEMBER	VICTORIA JANICKI	2027
MEMBER	SEAN PEARSON	2024

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**Town of Townsend
ELECTED OFFICIALS**

AMANDA DWIGHT ENTERTAINMENT COMMITTEE

KAREN CLEMENT	Term End 4/28/2025
SUSAN GERKEN	4/22/2024
CARLENE WHITTEMORE	4/24/2023

BOARD OF ASSESSORS

JULIE BYARS	Term End 4/24/2023
CAROL LECONTI	4/22/2024
LAURA SHIFRIN	4/28/2025

BOARD OF HEALTH

GAVIN BYARS	Term End 4/22/2024
JAMES LE'CUYER	4/24/2023
CHRIS NOCELLA	4/27/2025

BOARD OF SELECTMEN

VERONICA KELL	Term End 4/24/2023
THERESA A MORSE	4/28/2025
CHARLES Q. SEXTON-DIRANIAN	4/22/2024

BOARD OF WATER COMMISSIONERS

NATHAN MATTILA	Term End 4/25/2023
TODD MELANSON	4/25/2025

CEMETERY & PARKS

JOHN B. BARRETT	Term End 4/22/2024
ALBERT "TUBBY" BOUCHER	4/24/2023
BRIAN SANFORD	4/26/2025

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DEMOCRATIC TOWN COMMITTEE	Term End
JOHN B. BARRETT	3/1/2024
PRISCILLA KIPP	3/1/2024
ROGER KIPP	3/1/2024
MARY JANE O'HARA	3/1/2024
BITA O'REILLY	3/1/2024
GENE RAUHALA	3/1/2024
LESLIE K. RAUHALA	3/1/2024
JOSEPH SHAINÉ	3/1/2024
CATHERINE THRASHER	3/1/2024
LIBRARY TRUSTEES	Term End
AARON CORN	4/24/2023
VALERIE GOODRICH	4/25/2025
JUDITH LEWIN MAIDER	4/22/2024
SUSAN MCNALLY	4/24/2023
MODERATOR	Term End
JOHN B. BARRETT	4/22/2024
NMRSD SCHOOL COMMITTEE	Term End
JESSICA FUNAIOLE	4/22/2024
LISA MARTIN	4/24/2023
MICHAEL MORGAN	4/24/2023
SUE ROBBINS	4/25/2025
RANDEE RUSCH	4/24/2023
PLANNING BOARD	Term End
CAROL HOFFSES	4/27/2026
LAURA SHIFRIN	4/25/2025
ROBERT THERRIEN	4/23/2024
MICHAEL VIROSTKO	4/24/2023
RECREATION COMMISSION	Term End
MATTHEW EVANS	4/24/2023
RACHEL PALMER	4/25/2025
ELIZABETH SEARS	4/22/2024

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REPUBLICAN TOWN COMMITTEE	Term End
THOMAS E. ALLEN	3/1/2024
ANTHONY BELLOLI	3/1/2024
RITA K. BELLOLI	3/1/2024
ALBERT "TUBBY" BOUCHER	3/1/2024
CAROL CABOT	3/1/2024
CLAIRE DEVINE	3/1/2024
JULIE M. GRANT	3/1/2024
SAM GRANT	3/1/2024
LINDA HATCH	3/5/2024
RAYNOLD S. JACKSON	3/5/2024
RICHARD SHUFORD	3/1/2024
NICHOLAS THALHEIMER	3/5/2024
BARBARA WHEELER	3/5/2024
BRUCE WILLIAMS	3/5/2024
TOWN CLERK OFFICE	Term End
KATHLEEN SPOFFORD	4/24/2023
TOWNSEND HOUSING AUTHORITY	Term End
COURTNEY BORELLI	4/24/2023
NATALIE CALL	4/22/2024
LAURA SHIFRIN	4/28/2025
TRUST FUND COMMISSION	Term End
KAREN CLEMENT	4/22/2024
JAMES NORMINGTON	4/28/2025
HARTLEY PLESHAW	4/24/2023
TRUSTEE OF SOLDIER'S MEMORIAL	Term End
PETER BUXTON	4/24/2023
JANE L. JACKSON	4/23/2024
KEITH JACKSON	4/24/2023
WALTER MANN	4/28/2025
STEPHEN SPOFFORD	4/22/2024

Date Printed: 1/5/2023

TOWN ADMINISTRATOR

This report will cover my time serving as Townsend's Town Administrator, starting May 16, 2022, until this writing, April 10, 2023.

Starting with a newly approved budget for FY23, in my first weeks on the job, I worked with the Select Board to bring aboard two new staff members, the Administrative Assistant to the Select Board, and the Human Resources Manager. These two positions have been critical to the ongoing operations of the Select Board offices.

Over the course of the year, we as a team have worked hard to appropriately staff Town Hall. We have replaced the Land Use Coordinator and hired a full-time Assistant Accountant. We merged the Conservation Commission Agent and Cons Corn Administrative Assistant positions into a single position, making the position full-time. These existing and new positions will help the Town deal with the many issues facing Towns like Townsend and prepare it for the challenges of the future.

The following is a partial list of the tasks and projects addressed while working for Townsend.

Assisted the Select Board in executing a contract with Fire Chief Gary Shepherd. Chief Shepherd has been working to both fill the ranks in the Fire Department and maintain a positive culture and team morale.

Drafted and executed, with the Select Board, an extension to the contract of Police Chief Jay Sartell. Chief Sartell has been doing a yeoman's job of reorganizing the Police Department, organizing police records, and applying and adhering to a reasonable and appropriate set of standard operating procedures for the department as a whole.

The Town had a busy year with respect to public procurement processes. We went out to bid for the replacement of the Greenville Road Bridge, scheduled to begin work in the summer of 2023. We put out and successfully received bids for use of the Town Soccer Fields. We also had a successful bid process for the acquisition of two Fire Department vehicles. We had two successive bids for the lease of the cell tower near the Library/COA complex. We put out a bid to install bike lanes in the Timberly Park area, which has not been responded to as of yet. We also procured an Owner's Project Manager for the Water Treatment Plant project.

With the help of the Town Clerk, Moderator, Finance Committee, and Select Board we held two Special Town Meetings in December and January that unfortunately did not get a quorum. The items from those STMs have been rolled over to the May 2 STM. With the extra effort by the Town Accountant and the Town Treasurer, The Mass Department of Revenue certified Free Cash at \$489,030 on January 11. The DOR set the FY 23 tax rate \$15.26 per \$1000, down from \$17.61 last year. Major thanks to the Assessors, Town Accountant and Assistant Treasurer Collector for their work on these major financial steps for the Town.

Contract negotiations are ongoing with the Police, Clerical, Supervisors, and Water/Highway Unions.

With Senator Cronin's office arranging for \$50,000 for the preservation of Townsend's historic Gazebo/bandstand, the Town has procured the electrical work, lead paint remediation, and reconstruction of the Bandstand, scheduled to be completed in mid-May.

FY 24 Budget Guidance was sent to all departments covering step increases salary/wage increase. Cost-of-living increases would await further budgeting work. Considering the current inflation, these guidelines represent an aggressive budget. The Finance Committee and Select Board held a joint meeting on a Saturday to meet with all departments. At the conclusion of the meeting, it seemed that just about all of the budget line items were justified and needed to fund operations for essential services. The overall municipal budget as recommended results in a 4.7% increase over last year, which included a \$315,000 increase for the NMRSD. Due to unexpected new growth in FY22, plus an increase in other non-tax revenues (including local aid) the Town could balance the budget with this increase.

Unfortunately, the Town and the NMRSD were not in agreement as to the increase in the school budget. The NMRSD budget calls for an increased assessment for Townsend of \$1,105,217 (over 9%). As a result, the Town would require a Proposition 2 ½ override to fund this budget. Passing the override will 'balance' the FY 24 NMRSD budget and provide some levy limit increase that will be needed in FY 24.

Moody's Investors Service reviewed the Town's rating as a part of a bond issuance for April of 2023, and maintained our "Aa3 bond rating", which is a good rating for a Town of our size and budget.

Townsend is well served by the professional staff and department heads. It continues to be a pleasure to work with them and to have the opportunity to serve the residents of Townsend. I appreciate the positive support and working relationship with the Select Board, Chaz Sexton-Diranian, Veronica Kell, and Theresa Morse.

Eric Slagle

Town Administrator

HUMAN RESOURCES

Greetings from Human Resources. We are new department, appointed in July 2022, as an arm of the Selectmen's Office, under the direction of the Board of Directors, in concert with the Town Administrator regarding personnel-related initiatives.

Historically, the Town has relied upon administrative staff as well as department managers to address personnel matters, resulting in a baseline of knowledge about general HR practices, fostering mutual respect between Human Resources and all corners of Town Government. This symbiotic partnership has enabled the HR Department to rely, thus far, on fellow Department Heads to continue their oversight of recruitment efforts and new-hire onboarding administration while we focus on enforcing the Town's compliance with federal and state employment law, auditing internal personnel procedures, streamlining operations, creating new employee-focused programs, increasing town-wide communication, and adjusting common practices to reduce redundancy and increase efficiency.

To date, we have made incredible progress in all of these areas and expect to introduce some more accessible, user-friendly personnel management and administration tools for management, new-hires, and active employees by the end of the fiscal year, while at the same time, gradually acquiring more of the mundane administrative tasks burdening municipal leaders and sister departments (shout out to Payroll and Benefits Administration).

We believe in the power of a devoted workforce, and that our workforce exists to serve the residents, business owners, investors, and tourists of Townsend. We encourage diversity, inclusion, professional training, and personal growth because happy employees are better employees and better employees are better for you. We don't just say it though, we live it out loud, as is evident by our recent receipt of the annual "Excellence in Wellness Award" presented to the Town of Townsend by the MIIA Health Benefits Trust, a provider of Blue Cross Blue Shield of MA, for leading their pack of 170 member municipalities across the state, in regard to Employee Wellness initiatives.

Together, we are stronger. Together, we are smarter. Together, we are Townsend.



Callie J. Huff | Human Resources Manager

Office of the Board of Selectmen | www.townsendma.gov

Town of Townsend | Town Hall, 272 Main St. | Townsend, MA

01469 t: 978.597.1700 x1744 | f: 978.597.1719 | e:

chuff@townsendma.gov

TOWN CLERK

The year 2022 has come and gone. Public meetings are now allowed to be held in person and/or on the Zoom format.

On April 25 we held the Annual Town Election. On September 6, 2022 we held the State Primary and on November 8, 2022 we held the General State Election. The count for State Representative was a close race with only a 17 vote difference between two of the three candidates, district-wide, which triggered a recount. The recount was held on December 5, 2022. The 17 vote difference was then narrowed down to a 7 vote difference, district-wide. The Legislature passed legislation that requires early vote by mail for all elections. Applications for early vote by mail can be found at: <https://www.sec.state.ma.us/ele/elepdf/Vote-by-Mail-Paper-Application-2023.pdf>

This year we mailed out 946 ballots for the September State Primary and 1546 ballots for the November General Election. Two Town Meetings were held. Our Annual and Special Town Meeting was held on May 3, 2022 in the Great Hall at Memorial Hall. The second Town Meeting was held on December 13, 2022 but was adjourned to January 24, 2023 due to lack of quorum. We have a quorum of 75 and there were 42 voters in attendance. It is very important to attend the Town Meetings as this is where our tax dollars are spent and each town meeting costs tax dollars. The town census was mailed out to all households. Please return your Town census before April 15. If you are a voter, this ensures you will remain on the voting list. This year over 1400 notices were sent to those voters who did not return the census. When your census is not returned and you come to vote, you will have to take the time to prove you still are a resident in Townsend. The census counts the population which is used when applying for grants.

Information on licensing dogs is included on the back of the census form. Neutered/Spayed dog licenses cost \$8.00, unaltered is \$13.00. This is a reminder to license your dog before March 1 when the \$10.00 late fee goes into effect and before May 1 when the \$50.00 fine is enforced. If you have a kennel, please check the fees on our website www.townsendma.gov. You may pay for your dog license through our website. We need to have updated rabies information so please make sure your dog's information is up to date. All dogs licensed before February 1, are eligible for the #1 tag contest. The winner receives the #1 tag and a dog blanket. Last year's #1 dog tag winner was Alice the Bassett Hound.

Please contact our office for information regarding the Town. The Town Clerk's Office has vital records for residents who were living in Townsend when they were born and upon their death if within Massachusetts. Marriage records are also on record for those who filed their marriage intentions in Townsend. We also offer Notary services for the general public.

Please check our website www.townsendma.gov for information on upcoming events, elections, voter information, registering your dogs as well as other information about our town government.

Vital Statistics for 2022:

Population: 8519 (2022 Town Census)	Births: 78
Registered Voters: 6888	Marriages: 42
Raffle Permits: 9	Deaths: 60
Dogs Licensed: 1324	

Lastly, I would like to thank our election workers, constables and all those involved in our elections this year as well as those who came out to vote and for the support you give us during the elections.

Respectfully submitted,
Kathleen M. Spofford, CMMC
Town Clerk

BOARD OF REGISTRARS

This year we welcomed Daniel Shine as a member of the Board of Registrars. He has been a wonderful addition to the Board. Three Elections were held: The Annual Election in April as well as the State Primary in September and the General Election in November. Due to a very close race for Representative in General Court, we were petitioned to have a District-Wide Recount in December. We also had the Annual/Special town meetings in May and attempted a Special Town Meeting in December but did not reach quorum. The meeting was adjourned to January 24, 2023. We held five voter registration sessions. Early vote by mail was permanently voted into place by the Massachusetts State Legislature for all elections. To early vote-by-mail, please contact the Town Clerk's Office for an application or go to: <https://www.townsendma.gov/town-clerk/pages/voting-elections-town-meetings>

Early voting in person will be held for all State Elections, not local elections.

Town census forms were sent the beginning of the year. In June over 1200 notices were sent to those voters who did not respond to the census. Those voters who did not respond were placed on the inactive voter list and had to show an ID at the elections as well as fill out a continuance of residency form. This takes time for the workers as well as the voters. When you receive your census form, please read it carefully and fill it out correctly. There is a column for "moved" and "deceased" (M and D) many people mistake this to mean "married" or "divorced". For voters who have moved: We cannot remove you from the household unless we have a signature from the voter and a note telling us they have moved or four years have passed since you have voted. If you move, whether within town or out of town, you need to reregister to vote. You can register to vote on-line at: <https://www.sec.state.ma.us/ovr/>

Active Voters: 5963

Inactive Voters: 925

Registered Democrats: 950

Registered Republicans: 1015

Registered to a Designation: 108

Unenrolled in a Party: 4815

Please remember to vote, it is your right and a privilege.

Registrars for the Town of Townsend,

Mary Jane O'Hara

Catherine Thrasher

Daniel Shine

Kathleen M. Spofford, Ex Officio

ANNUAL TOWN ELECTION

April 25, 2022

Precinct	I	II	III	Total
Total Votes	266	301	274	841
BOARD OF SELECTMEN 3-year				
Lisa Lewand	111	111	104	326
Theresa Morse	135	172	146	453
Write-ins Scatterings	5	1	0	6
Blanks	15	17	24	56
Total:	266	301	274	841
AMANDA E. DWIGHT ENTERTAINMENT COMMITTEE 3-year				
Karen Clement	11	12	8	31
Write-ins Scatterings	2	14	3	19
Blanks	253	275	263	791
Total:	266	301	274	841
BOARD OF ASSESSORS 3-year				
Laura Shifrin	3	6	3	12
Write-ins Scatterings	1	7	3	11
Blanks	262	288	268	818
Total:	266	301	274	841
BOARD OF HEALTH 3-year				
Chris Nocella	32	32	37	101
Cheryl Mealhow	3	5	11	19
Write-ins scatterings	4	5	4	13
Blanks	227	259	222	708
Total:	266	301	274	841

CEMETERY AND PARKS 3-year				
Brian Sanford	10	15	23	48
Carolyn Smart	12	13	8	33
Write-ins scatterings	3	9	4	16
Blanks	241	264	239	744
Total:	266	301	274	841
LIBRARY TRUSTEES 3-year (vote for 2)				
Valerie E. Goodrich	176	203	194	573
Aaron Corn	3	4	8	15
Write-ins	3	5	4	12
Blanks	350	390	342	1082
Total:	532	602	548	1682
LIBRARY TRUSTEES 1-year (vote for 1)				
Aaron Corn	4	3	4	11
Emily Holmes	0	2	4	6
Write-ins	0	5	4	9
Blanks	262	291	262	815
Total:	266	301	274	841
NORTH MIDDLESEX REGIONAL DISTRICT SCHOOL COMMITTEE				
Susan Appel Robbins	176	195	188	559
Write-ins Scatterings	1	1	2	4
Blanks	89	105	84	278
Total	266	301	274	841
PLANNING BOARD (5-year)				0
Robert Therrien	3	5	4	12
Lance McNally	0	5	2	7
Write-ins Scatterings	4	4	5	13
Blanks	259	287	263	809
Total:	266	301	274	841

PLANNING BOARD (3-year)				
Robert Therrien	0	6	0	6
Laura Shifrin	3	6	2	11
Write-ins Scatterings	3	2	5	10
Blanks	260	287	267	814
Total:	266	301	274	841
PLANNING BOARD (2-year)				
Robert Therrien	7	10	9	26
Laura Shifrin	0	2	2	4
Write-ins Scatterings	3	4	3	10
Blanks	256	285	260	801
Total:	266	301	274	841
RECREATION COMMISSIONERS (3-year) (Vote for one)				
Rachel Palmer	168	192	188	548
Write-ins Scatterings	0	2	1	3
Blanks	98	107	85	290
Total:	266	301	274	841
RECREATION COMMISSIONERS (2-year) (Vote for two)				
Elizabeth Sears	161	185	189	535
Write-ins Scatterings	2	2	0	4
Write-ins Scatterings	0	0	1	1
Blanks	369	415	358	1142
Total:	532	602	548	1682
RECREATION COMMISSIONERS (1-year) (Vote for one)				
Write-ins Scatterings	3	3	3	9
Blanks	263	298	271	832
Total:	266	301	274	841

TOWNSEND HOUSING AUTHORITY (3-Year) (Vote for one)				
Laura Shifrin	3	5	4	12
Write-ins Scatterings	1	2	3	6
Blanks	262	294	267	823
Total:	266	301	274	841
TRUST FUND COMMISSIONER (3-YEAR)				
James Normington	0	2	0	2
Write-in Scatterings	0	4	1	5
Blanks	266	295	273	834
Total:	266	301	274	841
TRUSTEES OF SOLDIERS MEMORIALS (VETERAN) 3-year				
Walter F. Mann Jr	184	217	198	599
Write-in Scatterings	0	1	0	1
Blanks	82	83	76	241
Total:	266	301	274	841
BOARD OF WATER COMMISSIONERS (3-year)				
Todd Melanson	169	203	179	551
Write-in Scatterings	12	5	7	24
Blanks	85	93	88	266
Total:	266	301	274	841
BOARD OF WATER COMMISSIONERS (1-year)				

Nathan Mattila	14	11	11	36
Write-in Scatterings	4	5	4	13
Blanks	248	285	259	792
Total:	266	301	274	841

Question 1: 2 1/2 Override General Fund				
Yes	32	46	32	110
No	204	234	214	652
Blanks	30	21	28	79
Total:	266	301	274	841

STATE PRIMARY
DEMOCRATIC PARTY
September 6, 2022

Precinct	I	II	III	Total
Total Registered Voters	2344	2292	2307	6943
Total Democratic Votes	241	276	287	804
Governor				
Sonia Rosa Chang-Diaz	43	40	32	115
Maura Healey	194	231	248	673
Write-ins	0	0	0	0
All Others	0	0	0	0
Blanks	4	5	7	16
Total:	241	276	287	804
Lieutenant Governor				
Kimberley Driscoll	96	95	118	309
Tami Gouveia	67	87	76	230
Eric P. Lesser	63	77	84	224
Write-ins	0	0	0	0
All Others	0	0	0	0
Blanks	15	17	9	41
Total:	241	276	287	804
Attorney General				
Andrea Joy Campbell	95	110	134	339
Shannon Erika Liss-Riordan	90	99	101	290
Quentin Palfrey	48	54	44	146
Write-ins	0	0	0	0
All Others	0	0	0	0
Blanks	8	13	8	29
Total:	241	276	287	804
Secretary of State				

William Francis Galvin	187	197	220	604
Tanisha M. Sullivan	53	75	65	193
Write-ins	0	0	0	0
All Others	0	0	0	0
Blanks	1	4	2	7
Total:	241	276	287	804
Treasurer				
Deborah B. Goldberg	216	241	259	716
Write-ins	0	0	0	0
All Others	0	0	0	0
Blanks	25	35	28	88
Total:	241	276	287	804
Auditor				
Christopher S. Dempsey	69	76	110	255
Diana DiZoglio	151	178	163	492
Write-ins	0	0	0	0
All Others	0	0	0	0
Blanks	21	22	14	57
Total:	241	276	287	804
Representative in Congress				
Lori Loureiro Trahan	218	246	267	731
Write-ins	0	0	0	0
All Others	1	0	0	1
Blanks	22	30	20	72
Total:	241	276	287	804
Councillor				
Paul M. DePalo	206	236	258	700
Write-ins	0	0	0	0
All Others	0	0	0	0
Blanks	35	40	29	104
Total:	241	276	287	804
Senator in General Court				
John J. Cronin	213	244	255	712
Write-ins	0	0	0	0
All Others	1	0	0	1

Blanks	27	32	32	91
Total:	241	276	287	804
Representative in General Court				
Margaret R. Scarsdale	210	243	259	712
Write-ins	0	0	0	0
Andrew Shepherd	2	2	1	5
Lynn Archambault	1	0	0	1
All Others	1	0	1	2
Blanks	27	31	26	84
Total:	241	276	287	804
District Attorney				
Marian T. Ryan	213	239	261	713
Write-ins	0	0	0	0
All Others	1	2	0	3
Blanks	27	35	26	88
Total:	241	276	287	804
Sheriff				
Peter J. Koutoujian	203	234	252	689
Write-ins	0	0	0	0
All Others	0	0	0	0
Blanks	38	42	35	115
Total:	241	276	287	804

STATE PRIMARY
REPUBLICAN PARTY
September 6, 2022

Precinct	I	II	III	Total
Total Registered Voters	2344	2292	2307	6943
Total Republican Votes	434	351	376	1161
Governor				
Geoff Diehl	206	201	199	606
Chris Doughty	198	128	158	484
Write-ins	0	0	0	0
All Others	0	1	1	2
Blanks	30	21	18	69
Total:	434	351	376	1161
Lieutenant Governor				
Leah V. Allen	176	161	156	493
Kate Campanale	201	135	168	504
Write-Ins	0	0	0	0
All Others	0	1	2	3
Blanks	57	54	50	161
Total:	434	351	376	1161
Attorney General				
James R. McMahon, III	328	273	291	892
Write-ins	0	0	0	0
All Others	0	0	1	1
Blanks	106	78	84	268
Total:	434	351	376	1161
Secretary of State				
Rayla Campbell	319	267	286	872
Write-ins	0	0	0	0
All Others	0	0	1	1
Blanks	115	84	89	288
Total:	434	351	376	1161

Treasurer				
Write-ins	0	0	0	0
All Others	3	4	9	16
Blanks	431	347	367	1145
Total:	434	351	376	1161
Auditor				
Anthony Amore	294	237	274	805
Write-ins	0	0	0	0
All Others	0	0	3	3
Blanks	140	114	99	353
Total:	434	351	376	1161
Representative in Congress				
Dean A. Tran	314	272	292	878
Write-ins	0	0	0	0
All Others	0	0	2	2
Blanks	120	79	82	281
Total:	434	351	376	1161
Councillor				
Gary Galonek	293	244	275	812
Write-ins	0	0	0	0
All Others		2	1	3
Blanks	141	105	100	346
Total:	434	351	376	1161
Senator in General Court				
Kenneth B. Hoyt	298	255	272	825
Write-ins	0	0	0	0
All Others	0	0	2	2
Blanks	136	96	102	334
Total:	434	351	376	1161
Representative in General Court				
Lynne E. Archambault	108	115	101	324
Andrew James Shepherd	324	235	268	827
Write-ins	0	0	0	0
All Others	0	0	1	1
Blanks	2	1	6	9
Total:	434	351	376	1161

STATE ELECTION
November 8, 2022

Precinct	I	II	III	Total
Total Registered Voters	2370	2308	2310	6988
Governor/Lieutenant Governor				
Diehl and Allen	709	654	646	2009
Healey and Driscoll	572	639	661	1872
Reed and Everett	28	21	20	69
Write-ins	0	0	3	3
Blanks	15	16	12	43
Total:	1324	1330	1342	3996
Attorney General				
Andrea Joy Campbell	555	612	645	1812
James R. McMahon, III	739	684	667	2090
Write-ins	1	0	0	1
Blanks	29	34	30	93
Total:	1324	1330	1342	3996
Secretary of State				
William Francis Galvin	677	705	755	2137
Rayla Campbell	606	581	553	1740
Juan Sanchez	26	22	17	65
Write-in	0	0	0	0
Blanks	15	22	17	54
Total:	1324	1330	1342	3996
Treasurer				
Deborah B. Goldberg	701	728	783	2212
Cristina Crawford	444	401	374	1219
Write-ins	0	2	5	
Blanks	179	199	180	558

Total:	1324	1330	1342	3996
Auditor				
Anthony Amore	709	664	661	2034
Diana DiZoglio	484	525	544	1553
Gloria A. Caballero-Roca	24	27	15	66
Dominic Giannone, III	18	12	27	57
Daniel Reik	35	30	31	96
Write-ins	0	2	0	2
Blanks	54	70	64	188
Total:	1324	1330	1342	3996
Representative in Congress				
Lori Loureiro Trahan	592	642	651	1885
Dean A. Tran	702	650	656	2008
Write-ins	2	0	0	2
Blanks	28	38	35	101
Total:	1324	1330	1342	3996
Councillor				
Paul M. DePalo	583	628	670	1881
Gary Galonek	684	639	616	1939
Write-ins	0	0	0	0
Blanks	57	63	56	176
Total:	1324	1330	1342	3996
Senator in General Court				
John J. Cronin	605	650	687	1942
Kenneth B. Hoyt	671	627	617	1915
Write-ins	0	1	0	1
Blanks	48	52	38	138
Total:	1324	1330	1342	3996
Representative in General Court				
Margaret R. Scarsdale	426	496	514	1436

Andrew James Shepherd	812	728	752	2292
Catherine Lundeen	69	64	53	186
Write-ins	0	8	2	10
Blanks	15	34	57	106
Total:	1322	1330	1378	4030
District Attorney				
Marian T. Ryan	838	841	891	2570
Write-ins	10	23	20	53
Blanks	476	466	431	1373
Total:	1324	1330	1342	3996
Sheriff				
Peter Koutoujian	838	845	897	2580
Write-ins	7	21	18	46
Blanks	479	464	427	1370
Total:	1324	1330	1342	3996

Question 1				
Yes	528	587	600	1715
No	762	726	719	2207
Blanks	34	17	23	74
Total	1324	1330	1342	3996
Question 2				
Yes	839	829	884	2552
No	448	473	425	1346
Blanks	37	28	33	98
Total	1324	1330	1342	3996
Question 3				
Yes	464	477	502	1443
No	815	810	799	2424
Blanks	45	43	41	129
Total	1324	1330	1342	3996
Question 4				
Yes	485	523	510	1518

No	806	776	802	2384
Blanks	33	31	30	94
Total	1324	1330	1342	3996

ANNUAL & SPECIAL TOWN MEETING
Memorial Hall, 272 Main Street
May 3, 2022

The Annual Town Meeting began at 7:08 pm. Quorum was met with 128 voters present and there were 23 visitors present. Moderator, John Barrett, introduced the Town Clerk, Kathleen Spofford, Board of Selectmen, Veronica Kell, Chaz Sexton-Diranian and Theresa Morse, Town Counsel, Adam Costa and interim Town Administrator, Ross Perry. The Moderator then introduced the Finance Committee, Don Hayes, Jerrilyn Bozicas and Andrea Wood, Town Accountant, Theresa Walsh and Town Treasurer, Melissa Dunnet. The Moderator instructed those present on the processes of Town Meeting according to Town Meeting Time and our own traditions. The Town Clerk then read the return of the Town Warrant for the Annual Town Meeting. The moderator nominated Gene Rauhala as Deputy Moderator; vote was unanimous. Gene Rauhala was sworn in.

Motion was made to adjourn the Annual Town Meeting and open the Special Town Meeting. Return of the Warrant for the Special Town Meeting was read by the Town Clerk. The Special Town Meeting began at 7:17.

ARTICLE 1:

To see if the Town will vote to transfer from Free Cash or other available funds in the treasury the sum of **\$2,826** or any other sum for the purpose of paying prior fiscal year bill for Unutil; or take any other action in relation thereto.

Motion: I move the Town vote to transfer from Free Cash the sum of \$2,826 for the purpose of paying prior fiscal year bill for Unutil.

Submitted by: Board of Selectmen

Read by: Veronica Kell

Vote: Passed Unanimously

ARTICLE 2:

To see if the Town will vote to transfer from Free Cash or other available funds in the treasury, the sum of **\$198,928** or any other sum for the purpose of offsetting FY22 Snow and Ice Deficits under the provisions of Massachusetts General Laws Chapter 44, Section 31D, or take any other action in relation thereto.

Motion: I move that the Town vote to transfer from Free Cash the sum of **\$198,928** for the purpose of offsetting FY22 Snow and Ice Deficits under the provisions of Massachusetts General Laws Chapter 44, Section 31D.

Submitted by: Board of Selectmen

Read by: Theresa Morse

Vote: Passed Unanimously

ARTICLE 3:

To see if the Town will vote to transfer from Free Cash or other available funds in the treasury, the sum of \$50,000 or any other sum to cover unanticipated expenses for MIS.

Motion: I move that the Town vote to transfer from Free Cash the sum of **\$50,000.00** for the purpose of supplementing the FY22 MIS budget.

Submitted by: Board of Selectmen

Read by: Chaz Sexton-Diranian

Vote: Passed by Majority

The Special Town Meeting was dissolved at 7:22 pm.

The Annual Town Meeting was reopened at 7:22 pm.

ARTICLE 1:

To see if the Town will vote to authorize the Board of Selectmen to appoint all Town Officers unless other provisions are made by Massachusetts General Law, by Town Charter, or by vote of the Town, or take any other action in relation thereto.

Motion: I move that the Town vote to authorize the Board of Selectmen to appoint all Town Officers unless other provisions are made by Massachusetts General Law, by Town Charter, or by vote of the Town.

Submitted by: Town Clerk

Read by: Veronica Kell

Vote: Passed by Majority

ARTICLE 2:

To see if the Town will vote to hear / accept reports of any Committees, Boards, Commissions, etc., or take any other action in relation thereto.

Motion: I move that the Town vote to accept the reports of any Committees, Boards, Commissions, etc. as written in the Annual Report.

Submitted by: Board of Selectmen

Read by: Theresa Morse

Vote: Passed by Majority

ARTICLE 3:

To see if the Town will vote to choose a committee of three (3) West Townsend residents to serve as members of the James H. Tucker Fund in accordance with the bequest, for the sole

purpose to keep the curbing, gravestones, and monuments in good order, or take any other action in relation thereto.

Motion: I move that the Town vote to choose a committee of three (3) West Townsend Village residents, Kenneth Gerken, Lisa Lewand, and Pamela Haman to serve as members of the James H. Tucker Fund in accordance with the bequest, for the sole purpose to keep the curbing, grave stones and monuments in good order.

SUBMITTED BY: Cemetery and Parks Commission

Read by: Pamela Haman

Vote: Passed Unanimously

ARTICLE 4:

To see if the Town will vote, pursuant to the provisions of G.L. c. 44, § 53E½, and in accordance with Chapter 104 of the Town's General Bylaws, to: authorize the following Fiscal Year 2023 spending limits for the following revolving funds:

	REVOLVING FUND	FY 23 SPENDING LIMITS
1	Recycling	\$ 20,000.00
2	Recreation Programs	\$ 52,000.00
3	Facilities Maintenance	\$ 4,000.00
4	Cemetery	\$ 28,000.00
5	Fire Alarm	\$ 4,000.00
6	Animal Care Program	\$ 1,000.00
8	Fire/EMS	\$ 5,000.00
9	Police	\$ 80,000.00
10	Conservation	\$ 20,000.00
11	Fire/EMS	\$ 10,000.00

Motion: I move that Town vote, pursuant to the provisions of G.L. c. 44, § 53E½, and in accordance with Chapter 104 of the Town's General Bylaws, to: authorize the following Fiscal Year 2023 spending limits for the following revolving funds:

	REVOLVING FUND	FY 23 SPENDING LIMITS
1	Recycling	\$ 20,000.00
2	Recreation Programs	\$ 52,000.00
3	Facilities Maintenance	\$ 4,000.00
4	Cemetery	\$ 28,000.00
5	Fire Alarm	\$ 4,000.00
6	Animal Care Program	\$ 1,000.00
8	Fire/EMS	\$ 5,000.00
9	Police	\$ 80,000.00
10	Conservation	\$ 20,000.00
11	Fire/EMS	\$ 10,000.00

SUBMITTED BY: Board of Selectmen

Read by: Chaz Sexton-Diranian

Vote: Passed by majority

ARTICLE 5:

To see if the Town will vote to raise and appropriate and transfer from available funds in the treasury*, such sums that may be necessary to defray the charges and expenses of the Town for Fiscal Year 2023 pursuant to a detailed budget totaling **\$25,234,009** or any other sum on line 764 or take any other action in relation thereto.

Motion: I move that the Town vote to raise and appropriate and transfer from available funds* in the treasury, such sums that may be necessary to defray the charges and expenses of the Town for Fiscal Year 2023 pursuant to a detailed budget totaling \$24,868,661, per line 764 on the Revised budget as shown in the handout at this meeting.

Transfer From:

<u>* FUND</u>	<u>PURPOSE</u>	<u>AMOUNT</u>
Title 5 MWPAT	MWPAT Debt Repayment	\$ 16,755
W. Townsend Reading Room	Operate the WTRM	\$ 2,900
Ambulance Receipts Reserved	Operate EMS	\$500,000
Water Enterprise	Water Dept Overhead	\$271,000

Overlay	General Operating budget	\$ 50,000
Free Cash	Former TA Separation	\$158,000
Free Cash	2 nd Lease Payment – Police Cruisers	\$ 70,000

FUNCTIONAL SEGMENTS			
	FY 22	FY 23	
General Government-	\$ 1,687,784.02	\$ 1,681,288	
Public Safety-	\$ 3,468,831.37	\$ 3,536,077	
Education-	\$ 14,230,499.00	\$ 14,550,389	
Highways and Streets-	\$ 708,050.44	\$ 742,714	
Solid Waste-	\$ 729,900.00	\$ 748,052	
Human Services-	\$ 495,429.64	\$ 518,574	
Culture and Recreation-	\$ 478,271.00	\$ 488,490	
Debt Service-	\$ 441,074.00	\$ 369,674	
Insurances-	\$ 2,139,160.00	\$ 2,233,403	
Grand Total-	\$ 24,378,999	\$ 24,868,661	

	4-14-22 version	STM Approved	BoS Budget	
	BOARD OF SELECTMEN			
1	BOS SALARY - TOWN ADMINISTRATOR (NU)	\$257,560	\$135,000	
2	BOS WAGES - EXECUTIVE ASSISTANT (NU)	\$41,235	\$47,424	
3	BOS WAGES - OTHER (LONGEVITY and VAC BB)	\$6,000	\$0	
4	BOS WAGES - OTHER (AUTO ALLOWANCE)	\$6,000	\$6,000	
5	BOS WAGES-WAGES SETTLEMENT	\$20,549	\$152,000	
6	BOS WAGES - TEMPORARY HELP	\$24,900	\$6,000	
7	BOS WAGES-COMMUNITY OUTREACH COORDINATOR	\$0	\$0	
8	BOS WAGES-HUMAN RESOURCES CONSULTANT		\$0	
9	BOS WAGES - GRANT ADMINISTRATOR		\$16,593	
10	BOS WAGES - WEBMASTER	\$6,000	\$6,180	
11	PERSONNEL	\$362,244	\$369,197	
12				
13	BOS PROF SERVICES	\$2,000	\$2,000	
14	BOS TOWN REPORTS - PROFESSIONAL SERVICES	\$2,000	\$2,500	
15	BOS OFFICE SUPPLIES	\$1,150	\$1,200	
16	BOS OTHER SUPPLIES	\$300	\$300	
17	BOS TRAVEL/MILEAGE-IN STATE	\$200	\$200	

18	BOS ED AND TRAINING-CONTRACTUAL and NEW LAW	\$2,500	\$2,000	
19	BOS DUES & MEMBERSHIPS	\$5,000	\$5,000	
20	BOS OTHER CHARGES	\$3,100	\$3,000	
21	EXPENSES	\$16,250	\$16,200	
22				
23	BOS BOARD OF SELECTMEN TOTAL	\$378,494	\$385,397	
24				
25				
26	FINANCE COMMITTEE			
27	FIN COM DUES & MEMBERSHIPS	\$750	\$750	
28	FIN COM RESERVE FUND	\$40,000	\$40,000	
29	EXPENSES	\$40,750	\$40,750	
30				
31	FINANCE COMMITTEE TOTAL	\$40,750	\$40,750	
32				
33				
34	ACCOUNTING			
35	ACCOUNTING SALARY - TOWN ACCNT. (NU)	\$77,775	\$80,000	
36	ACCOUNTING WAGES-OTHER-CERTIFICATION-LONG	\$1,000	\$1,000	
37	ACCOUNTING WAGES-SUPPORT STAFF (U)	\$10,304	\$15,652	
	ACCOUNTING STIPEND LONGEVITY		\$500	
38	PERSONNEL	\$89,079	\$97,152	
39				
40	ACCOUNTING PROF & TECH SERVICES	\$1,500	\$1,500	
41	ACCOUNTING PROF & TECH SVS - AUDIT	\$28,500	\$24,000	
42	ACCOUNTING OFFICE SUPPLIES	\$750	\$750	
43	ACCOUNTING TRAVEL/MILEAGE IN-STATE	\$350	\$350	
44	ACCOUNTING DUES & MEMBERSHIPS	\$150	\$150	
45	EXPENSES	\$31,250	\$26,750	
46			\$0	
47	ACCOUNTING TOTAL	\$120,329	\$123,902	
48			\$0	
49			\$0	
50	BOARD OF ASSESSORS			
51	BOA SALARY-PRINCIPAL ASSESSOR (U)	\$60,091	\$61,894	
52	BOA WAGES - OPER STAFF (NU)	\$0	\$0	
53	BOA WAGES-SUPPORT STAFF (U)	\$38,239	\$39,386	
54	BOA-WAGES- STAFF CLOTHING ALLOWANCE	\$600	\$1,200	
55	BOA OTHER - STIPENDS LONGEVITY	\$1,800	\$1,800	
56	PERSONNEL	\$100,730	\$104,280	

57			\$0	
58	BOA REPAIR & MAINT EQUIPMENT	\$10,270	\$10,820	
59	BOA PROF SERVICES- MRPC MAPPING	\$3,500	\$3,500	
60	ONLINE PROPERTY RECORD CARD SETUP	\$500	\$550	
61	PATRIOT CONSULTING FOR REVAL	\$0	\$0	
62	BOA DATA VERIFICATION	\$0	\$0	
63	BOA OFFICE SUPPLIES	\$800	\$800	
64	BOA TRAVEL/MILEAGE-IN STATE	\$500	\$250	
65	BOA DUES & MEMBERSHIPS	\$375	\$375	
66	EXPENSES	\$15,945	\$16,295	
67			\$0	
68	BOARD OF ASSESSORS TOTAL	\$116,675	\$120,575	
69				
70	TREASURER/ COLLECTOR			
71	TREASURER COLL. WAGES - TREAS/COLL (NU)	\$64,438	\$79,331	
72	TREASURER/ COLL WAGES - OPER STAFF (U)	\$82,500	\$84,975	
73	TREASURER/ COLL WAGES - LONGEVITY	\$600	\$800	
74	PERSONNEL	\$147,538	\$165,106	
75				
76	TAX COLL EQUIPMENT RENTAL	\$2,688	\$2,850	
77	TAX COLL PROF & TECH SVS	\$28,800	\$28,800	
78	TAX COLL PRINT/ADVERT/POSTAGE	\$21,500	\$21,500	
79	TAX COLL OFFICE SUPPLIES	\$2,800	\$2,600	
80	TAX COLL DUES & MEMBERSHIPS	\$340	\$340	
81	TAX COLL TRAVEL / MILEAGE IN-STATE	\$1,290	\$600	
82	TAX COLL REPLACEMENT EQUIPMENT	\$800	\$0	
83	TAX COLL OTHER SERVICES	\$14,000	\$14,000	
84	EXPENSES	\$72,218	\$70,690	
85				
86	TREASURER/ COLLECTOR TOTAL	\$219,756	\$235,796	
87				
88				
89	LEGAL			
90	TOWN COUNSEL PROF LEGAL SERVICES	\$80,000	\$75,000	
91	EXPENSES	\$80,000	\$75,000	
92			\$0	
93	LEGAL TOTAL	\$80,000	\$75,000	
94				
95				
96	MANAGEMENT INFORMATION			
97	MIS SALARY- DIRECTOR (NU)	\$0	\$0	

98	MIS SALARY TECHNICIAN (NU)	\$0	\$3,000	
99	PERSONNEL	\$0	\$3,000	
100				
101	MIS PROFESSIONAL AND PURCHASED SERVICES	\$72,700	\$72,700	
102	MIS OTHER PURCHASED SERVICES	\$0	\$0	
103	MIS REPLACEMENT EQUIPMENT- IT	\$18,000	\$18,000	
104	MIS OTHER REPLACEMENT EQUIPMENT- PEG	\$0	\$0	
105	MIS - COMMUNICATIONS	\$11,500	\$11,500	
106	EXPENSES	\$102,200	\$102,200	
107				
108	MANAGEMENT INFORMATION TOTAL	\$102,200	\$105,200	
109				
110				
111	TOWN CLERK			
112	T CLERK SALARY-TOWN CLERK (NU)	\$71,136	\$73,270	
113	T CLERK WAGES - OPER STAFF (U)	\$40,424	\$41,637	
114	T CLERK OTHER STIPENDS - CERTIFICATION	\$1,000	\$1,000	
115	T CLERK OTHER STIPENDS - LONGEVITY	\$900	\$900	
116	PERSONNEL	\$113,460	\$116,807	
117				
118	T CLERK REPAIR & MAINT EQUIPMENT	\$2,300	\$2,300	
119	T CLERK PROF SERVICES	\$5,800	\$5,800	
120	T CLERK OFFICE SUPPLIES	\$650	\$650	
121	T CLERK POSTAGE	\$600	\$600	
122	T CLERK CONFERENCE	\$1,000	\$1,000	
123	T CLERK TRAVEL/MILAGE-IN STATE	\$450	\$200	
124	T CLERK DUES & MEMBERSHIPS	\$550	\$550	
125	EXPENSES	\$11,350	\$11,100	
126			\$0	
127	TOWN CLERK TOTAL	\$124,810	\$127,907	
128				
129				
130	ELECTIONS			
131	T CLERK E & R WAGES - OPER STAFF	\$4,000	\$11,000	
132	PERSONNEL	\$4,000	\$11,000	
133				
134	T CLERK E & R REPAIR & MAINT EQUIPMENT	\$1,275	\$1,300	
135	T CLERK E & R PROF SERVICES	\$3,000	\$9,180	
136	T CLERK E & R OTHER SUPPLIES	\$1,000	\$3,000	
137	T CLERK E & R TRAVEL/MILEAGE IN-STATE	\$25	\$75	
138	EXPENSES	\$5,300	\$13,555	

139				
140	ELECTIONS TOTAL	\$9,300	\$24,555	
141				
142				
143	REGISTRARS			
144	T CLERK REGISTRARS OTHER - STIPENDS	\$2,320	\$2,390	
145	EXPENSES	\$2,320	\$2,390	
146	REGISTRARS TOTAL	\$2,320	\$2,390	
147				
148				
149	STREET LISTINGS			
150	T CLERK PROF SERVICES - STREET LISTINGS	\$4,400	\$4,488	
151	EXPENSES	\$4,400	\$4,488	
152	STREET LISTINGS TOTAL	\$4,400	\$4,488	
153				
154				
155	CONSERVATION			
156	CON COM WAGES-CONSERV.AGENT (U)	\$19,903	\$20,500	
157	CON COM WAGES-CONSERV SUPPORT (U)	\$19,955	\$20,554	
158	CLOTHING ALLOWANCE	\$600	\$1,200	
159	CON COM STIPEND - LONGEVITY	\$0	\$0	
160	PERSONNEL	\$40,458	\$42,254	
161	CON COM SUPPLIES/MATERIALS		\$0	
162	CON COM PROF SERVICES	\$500	\$500	
163	CON COM DUES & MEMBERSHIPS	\$450	\$500	
164	CON COM TRAVEL / MILEAGE -IN STATE		\$250	
165	EXPENSES	\$950	\$1,250	
166				
167	CONSERVATION TOTAL	\$41,408	\$43,504	
168				
169				
170	MRPC - DUES & MEMBERSHIPS			
171	MRPC - DUES & MEMBERSHIPS	\$3,285	\$3,227	
172	EXPENSES	\$3,285	\$3,227	
173			\$0	
174	MRPC - DUES & MEMBERSHIPS TOTAL	\$3,285	\$3,227	
175				
176				
177	PLANNING BOARD			
178	PB WAGES-SUPPORT STAFF (U)	\$27,313	\$28,132	
179	PB STIPENDS - LONGEVITY	\$0	\$0	

180	PERSONNEL	\$27,313	\$28,132	
181				
182	PB PROF SERVICES	\$1,500	\$1,500	
183	PB COMMUNICATION & OFFICE SUPPLIES	\$0	\$150	
184	PB TRAVEL/MILAGE-IN STATE	\$100	\$50	
185	PB DUES & MEMBERSHIPS	\$100	\$100	
186	EXPENSES	\$1,700	\$1,800	
187				
188	PLANNING BOARD TOTAL	\$29,013	\$29,932	
189				
190				
191	ZONING BOARD OF APPEALS			
192	ZBA WAGES - OPER STAFF (U)	\$5,462	\$5,626	
193	PERSONNEL	\$5,462	\$5,626	
194			\$0	
195	ZONING BOARD OF APPEALS TOTAL	\$5,462	\$5,626	
196				
197				
198	LAND USE			
199	LAND USE WAGES-LU ADMINISTRATOR (U)	\$58,659	\$60,419	
200	LAND USE WAGES-GRANT ADMINISTRATOR	\$25,139	\$0	
201	LAND USE WAGES-LAND USE ADMINISTRATOR		\$3,363	
202	LAND USE - OTHER STIPENDS - LONGEVITY	\$0	\$0	
203	PERSONNEL	\$83,798	\$63,782	
204			\$0	
205	LAND USE PROF & TECH SERVICES	\$3,300	\$2,300	
206	LAND USE OFFICE SUPPLIES	\$600	\$600	
207	LAND USE TRAVEL/MILEAGE-IN STATE	\$100	\$50	
208	LAND USE DUES & MEMBERSHIPS	\$450	\$450	
209	EXPENSES	\$4,450	\$3,400	
210			\$0	
211	LAND USE TOTAL	\$88,248	\$67,182	
212				
213				
214	FACILITIES			
215	FACILITIES WAGES - FAC MAINT COORD (U)	\$64,438	\$66,372	
216	FACILITIES WAGES- FAC MAINT Custodian (NU)	\$19,760	\$20,353	
217	FACILITIES WAGES - Administrative Assistant		\$1,880	
218	FACILITIES WAGES - TEMP HELP (NU)	\$13,390	\$13,792	
219	FACILITIES WAGES - PT CLEANER (NU) Covid	\$17,645	\$0	
220	FACILITIES-CLOTHING	\$500	\$600	

221	FACILITIES- AUTO ALLOWANCE	\$6,000	\$6,000	
222	FACILITIES STIPENDS - LONGEVITY	\$0	\$0	
223	PERSONNEL	\$121,733	\$108,997	
224				
225	FACILITIES ENERGY	\$75,001	\$76,500	
226	FACILITIES UTILITY - Water	\$3,700	\$3,774	
227	FACILITIES REPAIR & MAINTAIN - BUILDING	\$30,000	\$30,600	
228	FACILITIES REPAIR & MAINTAIN - EQUIPMENT	\$4,000	\$4,080	
229	FACILITIES PROFESSIONAL SERVICES	\$57,000	\$31,410	
230	FACILITIES COMMUNICATIONS	\$16,900	\$17,236	
231	FACILITIES BUILDING SUPPLIES	\$5,000	\$5,100	
232	FACILITIES OTHER SERVICES	\$500	\$510	
233	FACILITIES GROUNDSKEEPING SUPPLIES	\$6,500	\$6,630	
234	FACILITIES-VEHICLE SUPPLIES	\$1,000	\$1,020	
235	FACILITIES TRAVEL - IN STATE MILEAGE	\$0	\$0	
236	EXPENSES	\$199,601	\$176,860	
237				
238	FACILITIES TOTAL	\$321,334	\$285,857	
239				
240				
241	*GENERAL GOVERNMENT TOTAL	\$1,687,784	\$1,681,288	
242				
243	POLICE			
244	POLICE - SALARY -POLICE CHIEF (NU)	\$134,534	\$138,590	
245	POLICE SALARY-ADMIN. LIEUTENANTS (U)	\$233,430	\$230,072	
246	POLICE - SALARY & WAGES-OPER STAFF (U)	\$686,258	\$650,000	
247	POLICE - WAGES-SUPPORT STAFF (NU)	\$75,924	\$78,202	
248	POLICE - WAGES-RESERVE OFFICERS (NU)	\$20,000	\$13,229	
249	POLICE - WAGES - OTHER - TRAINING	\$29,000	\$30,000	
250	POLICE - ADDITIONAL GROSS - OVERTIME	\$133,575	\$149,000	
251	POLICE - ADDITIONAL GROSS - HOLIDAY	\$35,000	\$32,000	
252	POLICE - OTHER - STIPEND - LONGEVITY	\$7,050	\$4,000	
253	POLICE - OTHER - STIPENDS CERT (QUINN)	\$75,126	\$70,400	
254	POLICE - OTHER - UNIFORM ALLOWANCE	\$16,900	\$20,650	
255	PERSONNEL	\$1,446,797	\$1,416,143	
256				
257	POLICE - ENERGY	\$22,500	\$24,750	
258	POLICE - WATER	\$1,540	\$1,540	
259	POLICE - REPAIR & MAINT BUILDING	\$17,000	\$17,340	
260	POLICE - REPAIR & MAINT EQUIPMENT	\$36,000	\$55,000	
261	POLICE - EQUIPMENT RENTAL	\$400	\$400	

262	POLICE - PROFESSIONAL SERVICES	\$7,500	\$7,650	
263	POLICE - COMMUNICATION	\$6,000	\$7,000	
264	POLICE - OTHER SERVICES	\$1,200	\$1,200	
265	POLICE - OTHER SERVICES- PRISONERS	\$500	\$500	
266	POLICE - OFFICE SUPPLIES	\$4,500	\$4,500	
267	POLICE - VEHICULAR SUPPLIES	\$29,000	\$29,058	
268	POLICE - OTHER SUPPLIES	\$4,500	\$2,500	
269	POLICE - TRAVEL/MILEAGE-IN STATE	\$250	\$250	
270	POLICE - DUES & MEMBERSHIPS	\$16,000	\$18,000	
271	POLICE - OTHER CHARGES - TRAINING	\$23,000	\$23,460	
272	POLICE - NEW EQUIPMENT	\$65,000	\$70,000	
273	POLICE - REPLACE EQUIPMENT	\$0	\$0	
274	EXPENSES	\$234,890	\$263,148	
275				
276	POLICE TOTAL	\$1,681,687	\$1,679,291	
277				
278				
279	FIRE/ EMS			
280	FIRE/EMS - SALARY-FIRE CHIEF/EMS DIR (NU)	\$158,113	\$62,400	
281	FIRE/EMS - WAGES - Fire prevention Capt. (U)	\$82,918	\$85,980	
282	FIRE/EMS - WAGES - OPER STAFF LIEUT. (U)	\$64,592	\$0	
283	FIRE/EMS - WAGES-OP EMS COORD. CAPT. (U)	\$91,195	\$114,500	
284	FIRE/EMS - WAGES-FF PARAMEDICS. (U)	\$194,217	\$288,350	
285	FIRE/EMS- WAGES OPERATION STAFF (NU) Per Diem	\$234,906	\$263,500	
286	FIRE/EMS - WAGES - MECHANIC (NU)	\$7,319	\$0	
287	FIRE/EMS - WAGES - ON CALL FIRE (NU)	\$79,529	\$115,000	
288	FIRE/EMS - WAGES-ON CALL BLS EMT (NU)	\$53,399	\$25,000	
289	FIRE/EMS - ADDITIONAL GROSS - OT OP	\$27,106	\$100,000	
290	FIRE/EMS - ADDITIONAL GROSS-OT CALL EMT	\$1,076	\$1,000	
291	FIRE/EMS - ADDITIONAL GROSS - OT ON-CALL FF	\$2,154	\$2,100	
292	FIRE/EMS - ADDITIONAL GROSS-OT EMS OPER	\$8,405	\$8,500	
293	FIRE/EMS - OTHER - LONGEVITY	\$6,000	\$6,000	
294	FIRE/EMS - OTHER - STIPENDS - EMT STANDBY	\$11,000	\$0	
295	FIRE/EMS - OTHER - CERT AND TRAINING	\$5,300	\$6,000	
296	FIRE/EMS - OTHER - STIPENDS - ON CALL EMS	\$13,250	\$13,250	
297	FIRE/EMS - OTHER - STIPENDS - VACATION BB	\$4,904	\$4,904	
298	FIRE/EMS - OTHER - UNIFORM ALLOWANCE	\$0	\$0	
299	FIRE/EMS - OTHER - VACATION REPLACEMENT	\$9,450	\$9,450	
300	PERSONNEL	\$1,054,833	\$1,105,934	
301				

302				
303	FIRE/EMS - ENERGY	\$38,000	\$38,000	
304	FIRE/EMS - WATER	\$1,250	\$1,250	
305	FIRE/EMS - REPAIR & MAINT BUILDING	\$14,000	\$14,280	
306	FIRE/EMS - REPAIR & MAINT EQUIPMENT	\$22,000	\$22,440	
307	FIRE/EMS - REP & MAINT EMS EQUIP VEHICLE	\$11,000	\$11,000	
308	FIRE/EMS - PROF SERVICES	\$6,776	\$6,776	
309	FIRE/EMS - PROF & TECH - EMS BILLING	\$18,000	\$18,000	
310	FIRE/EMS - PROF & TECH SVCS - TRAINING	\$16,240	\$17,000	
311	FIRE/EMS - COMMUNICATION	\$10,000	\$10,000	
312	FIRE/EMS - OTHER SERVICES	\$500	\$500	
313	FIRE/EMS - OTHER PURCH SERVICES - EMS	\$8,000	\$6,000	
314	FIRE/EMS - HAZARDOUS WASTE COLLECTION	\$4,457	\$3,457	
315	FIRE/EMS - OFFICE SUPPLIES	\$1,700	\$1,734	
316	FIRE/EMS - BUILDING SUPPLIES	\$800	\$816	
317	FIRE/EMS - EQUIPMENT MAINT SUPPLIES	\$100	\$500	
318	FIRE/EMS - CUSTODIAL SUPPLIES	\$2,100	\$2142	
319	FIRE/EMS - VEHICULAR SUPPLIES	\$20,000	\$20,400	
320	FIRE/EMS - MEDICAL SUPPLIES	\$25,000	\$25,000	
321	FIRE/EMS - OTHER SUPPLIES	\$3,000	\$3,000	
322	FIRE/EMS - TRAVEL, MILEAGE IN STATE	\$300	\$0	
323	FIRE/EMS - DUES & MEMBERSHIPS	\$1,000	\$1,000	
324	FIRE/EMS - DUES & MEMBERSHIPS EMS	\$2,300	\$2,300	
325	FIRE/EMS - OTHER CHARGES	\$1,000	\$0	
326	FIRE/EMS - NEW EQUIPMENT	\$15,000	\$15,000	
327	FIRE/EMS- COMPUTER/MDT	\$0	\$0	
328	FIRE/EMS - REPLACE EQUIPMENT	\$15,000	\$15,000	
329	FIRE/EMS - OTHER SUPPLIES - TRAINING/UNIF.	\$800	\$0	
330	UNIFORM ALLOWANCE-FIRE	\$6,600	\$8,950	
331	UNIFORM ALLOWANCE-EMS	\$2,700	\$3,500	
332	UNIFORM ALLOWANCE-ON CALL	\$4,100	\$4,500	
333	UNIFORM ALLOWANCE-CHIEF	\$0	\$0	
334	EXPENSES	\$251,723	\$252,545	
335				
336	FIRE/ EMS TOTAL	\$1,306,556	\$1,358,479	
337				
338				
339	COMMUNICATIONS			
340	COMM CTR - SALARY - DIRECTOR (NU)		\$0	
341	COMM CTR - WAGES - OPER STAFF (U)		\$0	
342	COMM CTR - WAGES - TEMP HELP (NU)	\$0	\$0	

343	COMM CTR - ADDITIONAL GROSS - OVERTIME		\$0	
344	COMM CTR - OTHER - STIPENDS - LONGEVITY		\$0	
345	COMM CTR - OTHER - STIPENDS		\$0	
346	COMM CTR - OTHER - UNIFORM ALLOWANCE		\$0	
347	PERSONNEL	\$0	\$0	
348				
349	COMM CTR - REPAIR & MAINT EQUIPMENT	\$30,000	\$20,000	
350	COMM CTR - PROF & TECH SERVICES	\$20,000	\$30,000	
351	COMM CTR- COMMUNICATION	\$20,000	\$24,000	
352	COMM CTR - OTHER SERVICES	\$200,000	\$208,000	
353	COMM CTR - OFFICE SUPPLIES	\$0	\$0	
354	COMM CTR - OTHER SUPPLIES	\$0	\$0	
355	COMM CTR - TRAVEL MILEAGE - IN STATE	\$0	\$0	
356	EXPENSES	\$270,000	\$282,000	
357				
358	COMMUNICATIONS TOTAL	\$270,000	\$282,000	
359				
360				
361	BUILDING DEPARTMENT			
362	BLDG INSP -SALARY -BLDG COMMISSIONER (U)	\$69,742	\$71,834	
363	BLDG INSP - STIPEND - OPER (ALT BLDG INSP)	\$1,000	\$1,020	
364	BLDG INSP - WAGES-SUPPORT STAFF (U)	\$36,926	\$38,034	
365	BLDG INSP - OTHER - STIPEND - LONGEVITY	\$1,300	\$1,300	
366	BLDG INSP - OTHER - STIPEND - VEHICLE	\$6,000	\$6,000	
367	BLDG INSP - OTHER - STIPEND CERTIFICATION	\$0	\$0	
368	BLDG INSP - OTHER - UNIFORM ALLOWANCE	\$600	\$600	
369	PERSONNEL	\$115,568	\$118,788	
370				
371	BLDG INSP - PROFESSIONAL SERVICES	\$1,000	\$1,020	
372	BLDG INSP - COMMUNICATIONS	\$750	\$765	
373	BLDG INSP - OFFICE SUPPLIES	\$500	\$600	
374	BLDG INSP - OTHER- CODE BOOKS	\$200	\$204	
375	BLDG INSP - DUES & MEMBERSHIPS	\$150	\$165	
376	EXPENSES	\$2,600	\$2,754	
377				
378	BUILDING DEPARTMENT TOTAL	\$118,168	\$121,542	
379				
380				
381	GAS INSPECTOR			
382	GAS INSP - OTHER WAGES - OPER (ALT INSP)	\$117	\$120	
383	GAS INSP - STIPEND - GAS INSPECTOR (NU)	\$5,931	\$6,109	

384	PERSONNEL	\$6,048	\$6,229	
385				
386	GAS INSPECTOR TOTAL	\$6,048	\$6,229	
387				
388				
389	PLUMBING INSPECTOR			
390	PLUMB INSP - OTHER WAGES - OPER (ALT INSP)	\$117	\$120	
391	PLUMB INSP - STIPEND - PLUMBING INSP (NU)	\$8,456	\$8,710	
392	PERSONNEL	\$8,573	\$8,830	
393				
394	PLUMB INSP - PROFESSIONAL & TECHNICAL	\$230	\$460	
395	PLUMB INSP - OTHER SUPPLIES	\$250	\$255	
396	PLUMB INSP - TRAVEL MILEAGE IN-STATE	\$1,200	\$1,200	
397	EXPENSES	\$1,680	\$1,915	
398				
399	PLUMBING INSPECTOR TOTAL	\$10,253	\$10,745	
400				
401				
402	SEALER OF WEIGHTS AND MEASURES			
403	S OF W&M - OTHER - STIPEND	\$4,639	\$4,778	
404	PERSONNEL	\$4,639	\$4,778	
405				
406	S OF W&M - OFFICE SUPPLIES	\$50	\$51	
407	S OF W&M - OTHER SUPPLIES	\$100	\$102	
408	S OF W&M - TRAVEL MILEAGE IN-STATE	\$52	\$52	
409	EXPENSES	\$202	\$205	
410				
411	SEALER OF WEIGHTS AND MEASURES TOTAL	\$4,841	\$4,983	
412				
413				
414	ELECTRICAL INSPECTOR			
415	ELEC INSP - WAGES -OTHER -(ALT INSPECTOR)	\$188	\$194	
416	ELEC INSP - OTHER - STIPEND (NU)	\$14,095	\$14,518	
417	PERSONNEL	\$14,283	\$14,712	
418				
419	ELEC INSP - PROFESSIONAL & TECHNICAL	\$1,150	\$1,175	
420	ELEC INSP - OTHER SUPPLIES and COMMUNICATION	\$1,030	\$1,050	
421	ELEC INSP - TRAVEL MILEAGE IN-STATE	\$1,200	\$1,200	
422	EXPENSES	\$3,380	\$3,425	
423				

424	ELECTRICAL INSPECTOR TOTAL	\$17,663	\$18,137	
425				
426				
427	ANIMAL INSPECTOR			
428	ANIMAL INSPECTOR - PROF. SERVICES	\$589	\$607	
429	EXPENSES	\$589	\$607	
430			\$0	
431	ANIMAL INSPECTOR TOTAL	\$589	\$607	
432				
433				
434	EMERGENCY MANAGEMENT			
435	TEMA- DIRECTOR SALARY (NU)	\$2,133	\$2,197	
436	PERSONNEL	\$2,133	\$2,197	
437				
438	TEMA - REPAIR & MAINT - EQUIPMENT	\$691	\$705	
439	TEMA - OFFICE SUPPLIES	\$109	\$111	
440	TEMA- COMMUNICATIONS	\$1,000	\$1,020	
441	TEMA - OTHER TRAVEL AND TRAINING	\$1,500	\$1,500	
442	EXPENSES	\$3,300	\$3,336	
443			\$0	
444	EMERGENCY MANAGEMENT TOTAL	\$5,433	\$5,533	
445				
446				
447	ANIMAL CONTROL			
448	ACO - OTHER - STIPEND (NU)	\$19,400	\$19,982	
449	PERSONNEL	\$19,400	\$19,982	
450				
451	ACO - PROFESSIONAL SERVICE	\$5,000	\$5,000	
452	EXPENSES	\$5,000	\$5,000	
453			\$0	
454	ANIMAL CONTROL TOTAL	\$24,400	\$24,982	
455				
456				
457	TREE WARDEN			
458	TREE WARDEN - OTHER - STIPEND (NU)	\$11,663	\$12,013	
459	PERSONNEL	\$11,663	\$12,013	
460				
461	TREE WARDEN - EQUIPMENT RENTAL	\$9,374	\$9,374	
462	TREE WARDEN - OTHER PURCHASED SERVICE	\$1,200	\$1,200	
463	TREE WARDEN - TRAVEL MILEAGE - IN STATE	\$300	\$300	
464	TREE WARDEN - DUES AND MEMBERSHIPS	\$450	\$450	

465	EXPENSES	\$11,324	\$11,324	
466				
467	TREE WARDEN TOTAL	\$22,987	\$23,337	
468				
469				
470	BURIAL AGENT			
471	BURIAL AGENT - OTHER - STIPEND	\$141	\$145	
472	PERSONNEL	\$141	\$145	
473				
474	BURIAL AGENT TOTAL	\$141	\$145	
475				
476				
477	PARKING CLERK			
478	PARKING CLERK - OTHER - STIPEND	\$65	\$67	
479	PERSONNEL	\$65	\$67	
480			\$0	
481	PARKING CLERK TOTAL	\$65	\$67	
482				
483	*PUBLIC SAFETY TOTAL	\$3,468,831	\$3,536,077	
484				
485	SCHOOLS			
486	N.M.R.S.D. ASSESSMENT	\$11,709,894	\$12,043,227	
487	N.M.R.S.D.DEBT	\$1,542,162	\$1,401,680	
488	N.V.T.H.S. ASSESSMENT	\$901,421	\$1,023,583	
489	N.V.T.H.S. DEBT	\$77,022	\$81,899	
490	EXPENSES	\$14,230,499	\$14,653,466	
491				
492	*EDUCATION TOTAL	\$14,230,499	\$14,550,389	
493				
494	HIGHWAY			
495	HIGHWAY - SALARY-HIGHWAY SUPT. (U)	\$77,002	\$79,312	
496	HIGHWAY - WAGES-OPER STAFF (U)	\$262,315	\$265,949	
497	HIGHWAY-OVERTIME	\$9,500	\$10,070	
498	HIGHWAY - WAGES-TEMP HELP (NU)	\$0	\$0	
499	HIGHWAY - WAGES-SUPPORT STAFF	\$9,333	\$14,420	
500	HIGHWAY - OTHER STIPEND - LONGEVITY	\$5,800	\$6,600	
501	HIGHWAY - OTHER STIPEND - CERTIFICATION	\$3,500	\$3,605	
502	HIGHWAY - OTHER - UNIFORM ALLOWANCE	\$6,600	\$7,200	
503	PERSONNEL	\$374,050	\$387,156	
504				
505	HGHWAY - ENERGY	\$15,000	\$18,000	

506	HIGHWAY - WATER	\$450	\$495	
507	HIGHWAY - REPAIR & MAINT BUILDING	\$2,000	\$2,040	
508	HIGHWAY - REPAIR & MAINT EQUIPMENT	\$15,300	\$16,830	
509	HIGHWAY - EQUIPMENT RENTAL	\$1,500	\$1,530	
510	HIGHWAY - PROFESSIONAL SERVICES	\$3,500	\$3,570	
511	HIGHWAY - COMMUNICATION	\$3,850	\$3,927	
512	HIGHWAY - OTHER SERVICES	\$1,000	\$1,500	
513	HIGHWAY - OFFICE SUPPLIES	\$1,000	\$1,020	
514	HIGHWAY - BUILDING SUPPLIES	\$2,000	\$2,040	
515	HIGHWAY - VEHICULAR SUPPLIES	\$30,000	\$33,000	
516	HIGHWAY - PUBLIC WORKS SUPPLIES	\$30,600	\$33,660	
517	HIGHWAY - OTHER SUPPLIES	\$3,000	\$3,060	
518	HIGHWAY - DUES & MEMBERSHIPS	\$300	\$306	
519	HIGHWAY - NEW EQUIPMENT	\$2,000	\$2,040	
520	HIGHWAY - REPLACE EQUIPMENT	\$1,500	\$1,530	
521	HIGHWAY- LINE PAINTING	\$0	\$0	
522	EXPENSES	\$113,000	\$124,548	
523				
524	HIGHWAY TOTAL	\$487,050	\$511,704	
525				
526	SNOW AND ICE			
527	HWY - SNOW & ICE - WAGES-TEMPORARY HELP	\$5,000	\$5,000	
528	HIGHWAY-WINTER OPERATIONS STIPEND	\$7,000	\$7,000	
529	HWY - SNOW & ICE - WAGES - OVERTIME	\$25,000	\$26,500	
530	PERSONNEL	\$37,000	\$38,500	
531				
532	HWY - SNOW & ICE - EQUIP. REPAIR AND MAINT	\$27,000	\$27,540	
533	HWY - SNOW & ICE - EQUIPMENT RENTAL	\$35,000	\$38,000	
534	HWY - SNOW & ICE - VEHICULAR SUPPLIES	\$39,000	\$39,780	
535	HWY - SNOW & ICE - SALT	\$69,000	\$70,380	
536	HWY - SNOW & ICE -SAND	\$0	\$0	
537	HWY - SNOW & ICE - REPLACE EQUIPMENT	\$2,000	\$2,040	
538	EXPENSES	\$172,000	\$177,740	
539				
540	SNOW AND ICE TOTAL	\$209,000	\$216,240	
541				
542	STREET LIGHTS			
543	HIGHWAY - ENERGY - STREET LIGHTS	\$12,000	\$14,770	
544	EXPENSES	\$12,000	\$14,770	
545				
546	STREET LIGHTS TOTAL	\$12,000	\$14,770	

547			\$0	
548	*HIGHWAY AND STREETS TOTAL	\$708,050	\$742,714	
549				
550	SOLID WASTE			
551	LANDFILL - ENERGY	\$3,000	\$3,060	
552	LANDFILL - REPAIR & MAINT LANDFILL BUILDING	\$3,000	\$3,050	
553	LANDFILL - PROFESSIONAL SERVICES	\$8,200	\$8,350	
554	LANDFILL - COMMUNICATIONS	\$200	\$204	
555	SOLID WASTE - CURBSIDE PICKUP & TRANS.	\$715,500	\$733,388	
556	PROF SVS - NORTH CENT REG SOLID WASTE	\$0	\$0	
557				
558	EXPENSES	\$729,900	\$748,052	
559			\$0	
560	SOLID WASTE TOTAL	\$729,900	\$748,052	
561			\$0	
562	*SOLID WASTE TOTAL	\$729,900	\$748,052	
563				
564	CEMETERY AND PARKS			
565	CEM/PARKS - WAGES-SUPERINTENDENT (U)	\$64,438	\$66,649	
566	CEM/PARKS - WAGES - OPER FOREMAN (NU)	\$37,700	\$38,831	
567	CEM/PARKS - WAGES - SUPPORT STAFF (NU) Admin	\$9,838	\$9,744	
568	CEM/PARKS - WAGES - TEMP HELP (NU)	\$22,230	\$28,897	
569	CEM/PARKS - OTHER - STIPEND - LONGEVITY	\$1,100	\$1,400	
570	CEM/PARKS - OTHER - UNIFORM ALLOWANCE	\$600	\$600	
571	PERSONNEL	\$135,906	\$146,121	
572				
573	CEM/PARKS - ENERGY	\$3,425	\$3,525	
574	CEM/PARKS - WATER	\$300	\$300	
575	CEM/PARKS - REPAIR & MAINTAIN BUILDING	\$500	\$500	
576	CEM/PARKS - REPAIR & MAINT EQUIPMENT	\$1,000	\$1,000	
577	CEM/PARKS - EQUIPMENT RENTAL	\$0	\$1,500	
578	CEM/PARKS - COMMUNICATION (Tel, Internet, Post etc.	\$2,520	\$2,520	
579	CEM/PARKS - OFFICE SUPPLIES	\$46	\$46	
580	CEM/PARKS - BUILDING MAINT SUPPLIES	\$100	\$100	
581	CEM/PARKS -GROUNDSKEEPING SUPPLIES	\$1,100	\$3,110	
582	CEM/PARKS - VEHICULAR SUPPLIES	\$1,100	\$2,500	
583	CEM & PARKS - NEW EQUIPMENT, Misc supplies	\$500	\$500	
584	OTHER PURCHASED SERVICES	\$100	\$100	
585	EXPENSES	\$10,691	\$15,701	
586			\$0	
587	CEMETERY AND PARKS TOTAL	\$146,597	\$161,822	

588				
589	HOUSING AUTHORITY			
590	THA - WAGES-SUPPORT STAFF (U)	\$4,203	\$4,330	
591	PERSONNEL	\$4,203	\$4,330	
592				
593	THA - PROF SERVICES	\$0	\$0	
594	THA- TRAINING	\$1,000	\$1,000	
595	THA - OFFICE AND GENERAL SUPPLIES	\$1,400	\$1,400	
596	THA- TRAVEL/MILEAGE IN-STATE	\$200	\$100	
597	EXPENSES	\$2,600	\$2,500	
598				
599	HOUSING AUTHORITY TOTAL	\$6,803	\$6,830	
600				
601	BOARD OF HEALTH			
602	BOH - WAGES-SUPPORT STAFF (U)	\$43,495	\$44,800	
603	BOH - OTHER - STIPEND - LONGEVITY	\$800	\$800	
604	PERSONNEL	\$44,295	\$45,600	
605				
606	BOH - PROF SERVICES	\$300	\$306	
607	BOH - COMMUNICATION	\$75	\$77	
608	BOH - OFFICE SUPPLIES	\$350	\$355	
609	BOH - TRAVEL/MILEAGE IN-STATE	\$575	\$275	
610	BOH - DUES & MEMBERSHIPS	\$400	\$400	
611	EXPENSES	\$1,700	\$1,413	
612				
613	BOARD OF HEALTH TOTAL	\$45,995	\$47,013	
614				
615	NASHOBA BOARD OF HEALTH			
616	NASHOBA ASSOC BOH - NURSING CONTRACT	\$12,130	\$13,050	
617	NASHOBA ASSOC BOH - MONITOR ASSESSMENT	\$26,579	\$28,473	
618	EXPENSES	\$38,709	\$41,523	
619				
620	NASHOBA BOARD OF HEALTH TOTAL	\$38,709	\$41,523	
621				
622	LANDFILL ENGINEERING			
623	LANDFILL ENGINEERING -PROF SERVICES	\$19,900	\$19,000	
624	EXPENSES	\$19,900	\$19,000	
625				
626	LANDFILL ENGINEERING TOTAL	\$19,900	\$19,000	
627				
628	COUNCIL ON AGING			

629	COA - WAGES - DIRECTOR (U)	\$64,438	\$66,371	
630	COA - WAGES - OPER STAFF (U)	\$81,715	\$73,867	
631	COMMUNITY OUTREACH COORDINATOR		\$10,000	
632	COA - WAGES - LONGEVITY	\$500	\$1,000	
633	PERSONNEL	\$146,653	\$151,238	
634				
635	COA - REPAIR & MAINT EQUIPMENT	\$2,150	\$2,193	
636	COA - EQUIPMENT PURCHASE	\$0	\$0	
637	COA - PROFESSIONAL SERVICES	\$3,000	\$3,060	
638	COA - COMMUNICATIONS	\$1,600	\$1,632	
639	COA - OFFICE SUPPLIES	\$1,000	\$1,020	
640	COA - OTHER SUPPLIES	\$1,525	\$1,556	
641	COA - DUES & MEMBERSHIPS	\$500	\$510	
642	EXPENSES	\$9,775	\$9,971	
643				
644	COUNCIL ON AGING TOTAL	\$156,428	\$161,209	
645				
646	VETERANS AGENT			
647	VETERANS AGENT - OTHER -STIPEND (NU)	\$5,898	\$6,075	
648	PERSONNEL	\$5,898	\$6,075	
649				
650	VETERANS AGENT - OFFICE SUPPLIES	\$100	\$102	
651	VET BENEFITS - OTHER SERVICES	\$75,000	\$75,000	
652	EXPENSES	\$75,100	\$75,102	
653				
654	VETERANS AGENT TOTAL	\$80,998	\$81,177	
655			\$0	
656	*HUMAN SERVICES TOTAL	\$495,430	\$518,574	
657				
658	LIBRARY			
659	LIBRARY - WAGES-LIBRARY DIRECTOR (NU)	\$85,830	\$87,547	
660	LIBRARY - WAGES - LIBRARY TECHS (NU)	\$222,072	\$228,846	
661	LIBRARY - OTHER - STIPEND - LONGEVITY	\$3,600	\$4,200	
662	PERSONNEL	\$311,502	\$320,593	
663				
664	LIBRARY - REPAIR & MAINTAIN - EQUIPMENT	\$1,000	\$0	
665	LIBRARY - COMMUNICATION	\$1,000	\$0	
666	LIBRARY - OTHER PURCHASED SERVICES	\$22,151	\$20,921	
667	LIBRARY - OFFICE SUPPLIES	\$1,500	\$1,500	
668	LIBRARY - CUSTODIAL SUPPLIES	\$0	\$0	

669	LIBRARY - OTHER SUPPLIES - BOOKS DVD CD	\$58,431	\$62,229	
670	LIBRARY - DUES & MEMBERSHIPS	\$250	\$250	
671	LIBRARY - OTHER CHARGES-MILEAGE	\$0	\$0	
672	EXPENSES	\$84,332	\$84,900	
673			\$0	
674	LIBRARY TOTAL	\$395,834	\$405,493	
675				
676	RECREATION			
677	RECREATION DEPT HEAD (U)	\$42,461	\$53,303	
678	RECREATION SUPPORT STAFF (NU)(Assistant Dir)	\$14,976	\$5,425	
679	RECREATION CLOTHING	\$600	\$600	
680	RECREATION LONGEVITY	\$500	\$600	
681	PERSONNEL	\$58,537	\$59,928	
682				
683	RECREATION- MISC. SUPPLIES AND SERVICES	\$2,500	\$2,500	
684	EXPENSES	\$2,500	\$2,500	
685			\$0	
686	RECREATION TOTAL	\$61,037	\$62,428	
687			\$0	
688	MEMORIAL DAY AND BAND CONCERTS			
689	MEMORIAL DAY - PROFESSIONAL SERVICES	\$1,500	\$1,545	
690	MEMORIAL DAY - BAND SERVICES	\$3,500	\$3,100	
691	MEMORIAL DAY - OTHER SUPPLIES	\$1,200	\$1,224	
692	BAND CONCERTS - BAND SERVICES	\$12,900	\$12,900	
693	BAND CONCERTS - OTHER SUPPLIES	\$300	\$300	
694	EXPENSES	\$19,400	\$19,069	
695			\$0	
696	MEMORIAL DAY AND BAND CONCERTS TOTAL	\$19,400	\$19,069	
697				
698	FLAG COMMITTEE			
699	FLAG COMMITTEE EXPENSES	\$2,000	\$1,500	
700	EXPENSES	\$2,000	\$1,500	
701				
702	FLAG COMMITTEE TOTAL	\$2,000	\$1,500	
703			\$0	
704	*CULTURE AND RECREATION TOTAL	\$478,271	\$488,490	
705				
706	DEBT			
707	LONG TERM DEBT- PRINCIPAL EXEMPT		\$90,000	
708	EXPENSES	\$171,924	\$90,000	

709			\$0	
710	LONG TERM DEBT- PRINCIPAL NON EXEMPT		\$181,924	
711	EXPENSES	\$165,000	\$181,924	
712				
713	LONG TERM DEBT- INTEREST EXEMPT		\$9,000	
714	EXPENSES	\$12,100	\$9,000	
715				
716	LONG TERM DEBT- INTEREST NON EXEMPT		\$78,750	
717	EXPENSES	\$82,050	\$78,750	
718				
719	INTEREST ON SHORT TERM LOANS . ISSUANCE		\$10,000	
720	EXPENSES	\$10,000	\$10,000	
721				
722	DEBT TOTAL	\$441,074	\$369,674	
723				
724	*DEBT TOTAL	\$441,074	\$369,674	
725				
726	RETIREMENT			
727	COUNTY RETIREMENT SYSTEM	\$934,764	\$991,340	
728	EXPENSES	\$934,764	\$991,340	
729				
730	RETIREMENT TOTAL	\$934,764	\$991,340	
731				
732	UNEMPLOYMENT INSURANCE			
733	UNEMPLOYMENT COMPENSATION	\$15,000	\$15,900	
734	EXPENSES	\$15,000	\$15,900	
735				
736	UNEMPLOYMENT TOTAL	\$15,000	\$15,900	
737				
738	HEALTH INSURANCE			
739	HEALTH INSURANCE TOWN SHARE	\$817,946	\$840,689	
740	EXPENSES	\$817,946	\$840,689	
741				
742	HEALTH INSURANCE TOTAL	\$817,946	\$840,689	
743				
744	LIFE INSURANCE			
745	LIFE INSURANCE TOWN SHARE	\$450	\$450	
746	EXPENSES	\$450	\$450	
747				
748	LIFE INSURANCE TOTAL	\$450	\$450	
749				

750	MEDICARE			
751	MEDICARE TOWN SHARE	\$59,229	\$73,253	
752	EXPENSES	\$59,229	\$73,253	
753				
754	MEDICARE TOTAL	\$59,229	\$73,253	
755				
756	GENERAL INSURANCE			
757	GENERAL PROP LIABILITY & VEHICLE INS. & WORKERS COMP	\$311,771	\$311,771	
758	EXPENSES	\$311,771	\$311,771	
759				
760	GENERAL INSURANCE TOTAL	\$311,771	\$311,771	
761				
762	*INSURANCES TOTAL	\$2,139,160	\$2,233,403	
763				
764		\$24,378,999	\$2,686,661	

Submitted by: Board of Selectmen

Read by: Veronica Kell

Vote: Passed Unanimously

ARTICLE 6:

To see if the Town will vote to raise and appropriate funds outside of Proposition 2 ½ to balance the budget or take any other action in relation thereto.

Motion: I move to take no action on Article 6.

Submitted by: Board of Selectmen

Read by: Veronica Kell

Vote: Passed Unanimously

ARTICLE 7:

To see if the Town will vote to transfer from Free Cash the funds needed to balance the budget or take any other action in relation thereto.

Motion: I move to take no action on Article 7.

Submitted by: Board of Selectmen

Read by: Chaz Sexton-Diranian

Vote: Passed Unanimously

ARTICLE 8:

To see if the Town will vote to appropriate from stabilization account the funds to needed to balance the budget or take any other action in relation thereto.

Motion: I move to take no action on Article 8.

Submitted by: Board of Selectmen

Read by: Chaz Sexton-Diranian

Vote: Passed Unanimously

ARTICLE 9:

To see if the Town will vote to fix the salaries and compensation of all elected Officers of the Town as provided by Massachusetts General Laws Chapter 41, Section 108, as amended, and as appropriated in this warrant, or take any other action in relation thereto.

Motion: I move the Town vote to fix the salaries and compensation of all elected Officers of the Town as provided by Massachusetts General Laws Chapter 41, Section 108, as amended, and as appropriated in this warrant.

Submitted by: Board of Selectmen

Read by: Theresa Morse

Vote: Passed by majority

ARTICLE 10:

To see if the Town will vote to appropriate the sum of **\$1,516,376.00** or any other sum from Water Enterprise Fund revenues to operate the Water Department for Fiscal Year 2023, and in order to fund the cost of inter-municipal expenses that **\$273,000** or any other sum of this sum be appropriated in the general fund; or take any other action in relation thereto.

Motion: I move that the Town vote to appropriate the sum of **\$1,516,376** from Water Enterprise Fund revenues to operate the Water Department for Fiscal Year 2023, and to fund the cost of inter-municipal expenses that **\$273,000** of this sum be appropriated in the general fund.

Submitted by: Board of Water Commissioners

Read by: Chaz Sexton-Diranian

Vote: Passed Unanimously

ARTICLE 11:

To see if the Town will vote to raise and appropriate, borrow, or transfer from available funds a sum of money, not to exceed Fourteen Million Nine Hundred Thousand dollars (\$14,900,000) to pay the costs of various water system improvements, including, but not limited to, (i) the **design and**

construction of a PFAS water treatment plant at the Harbor Trace well site, and (ii) the design and construction of a raw water transmission main between the Witch's Brook well site and Harbor Trace well site, and the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Board of Water Commissioners, is hereby authorized to borrow said amount under and pursuant to M.G.L. c. 44, §§7 and 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. All, or any portion, of this borrowing may be obtained through the Massachusetts Clean Water Trust (the "Trust"). The Board of Water Commissioners, the Treasurer and any other appropriate official of the Town are authorized to execute and deliver any and all agreements and other documents that may be required by the Trust, or by The Commonwealth of Massachusetts' Department of Environmental Protection in connection with any financing to be obtained through the Trust. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; or take any action in relation thereto.

Motion: I move that the Town will vote to appropriate a sum of money, not to exceed Fourteen Million Nine Hundred Thousand dollars (\$14,900,000) be and hereby is appropriated to pay the costs of making various water system improvements, including, but not limited to, (i) the design and construction of a PFAS water treatment plant at the Harbor Trace well site, and (ii) the design and construction of a raw water transmission main between the Witch's Brook well site and Harbor Trace well site, and the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Board of Water Commissioners, is hereby authorized to borrow said amount under and pursuant to M.G.L. c. 44, §§7 and 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. All, or any portion, of this borrowing may be obtained through the Massachusetts Clean Water Trust (the "Trust"). The Board of Water Commissioners, the Treasurer and any other appropriate official of the Town are authorized to execute and deliver any and all agreements and other documents that may be required by the Trust, or by The Commonwealth of Massachusetts' Department of Environmental Protection in connection with any financing to be obtained through the Trust. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Submitted by: Board of Water Commissioners

Read by: David W. Vigeant

Vote: Passed by 2/3 vote, declared by Moderator

ARTICLE 12:

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds in the treasury the sum of \$358,450 or any other sum for the purpose of funding the FY23 Capital Plan as voted by the Capital Planning Committee as detailed below; or take any other action in relation thereto.

Item #	Department	Description	FY 23 Cost	Funding Source
1	Fire-EMS	Replace 2007 Car 2	\$ 55,000	Free Cash
2	Highway	F550 4x4 dump truck w/ plow	\$ 80,000	Free Cash
3		Asphalt Hot Box	\$ 43,000	Free Cash
4		Replace body on 2012 F450	\$ 14,400	Free Cash
5	Facilities	Exterior repair Memorial Hall	\$ 20,000	Free Cash
6		Exterior repair Harbor Fire Station	\$ 10,000	Free Cash
7	Police Dept.			
8		2 nd lease payment on four police cruisers	\$70,000	In Oper. Budget, Free Cash
9	Conservation	Tablet, Hand Auger, Munsell Soil Book	\$ 1050	Free Cash
10	Water Dept.	HDPE Pipe Fusing Machine	\$25,000	Water Enterprise Retained Earnings
11		36 inch Plotter Printer Scanner	\$10,000	Water Enterprise Retained Earnings
12		Decommissioning and reforestation Main St well field	\$30,000	Water Enterprise Retained Earnings
		Total	\$358,450	

Motion: I move that the Town vote to transfer from Free Cash or the Water Enterprise account as printed in the warrant the sum of **\$358,450** for the purpose of funding the FY23 Capital Plan as voted by the Capital Planning Committee as detailed below.

Item #	Department	Description	FY 23 Cost	Funding Source
1	Fire-EMS	Replace 2007 Car 2	\$ 55,000	Free Cash
2	Highway	F550 4x4 dump truck w/ plow	\$ 80,000	Free Cash
3		Asphalt Hot Box	\$ 43,000	Free Cash
4		Replace body on 2012 F450	\$ 14,400	Free Cash
5	Facilities	Exterior repair Memorial Hall	\$ 20,000	Free Cash
6		Exterior repair Harbor Fire Station	\$ 10,000	Free Cash
7	Police Dept.			
8		2 nd lease payment on four police cruisers	\$70,000	In Oper. Budget, Free Cash
9	Conservation	Tablet, Hand Auger, Munsell Soil Book	\$ 1050	Free Cash
10	Water Dept.	HDPE Pipe Fusing Machine	\$25,000	Water Enterprise Retained Earnings
11		36 inch Plotter Printer Scanner	\$10,000	Water Enterprise Retained Earnings

12		Decommissioning and reforestation Main St well field	\$30,000	Water Enterprise Retained Earnings
		Total	\$358,450	

Submitted by: Capital Planning Committee

Read by: Veronica Kell

Voted: Passed unanimously

ARTICLE 13:

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds in the treasury the sum or sums of **\$1,060,000** or any other sum for the purpose of funding the FY23 Capital Plan as voted by the Capital Planning Committee as detailed below; or take any other action in relation thereto.

Item #	Department	Description	FY 23 Cost	Funding Source
1	Fire-EMS	Replace 1995 Engine 2	\$745,000	Borrow
2		Replace 1995 Forestry 2	\$ 75,000	Borrow
3	Highway	6 Wheel dump truck w/plow & sander	\$240,000	Borrow
		Total	\$1,060,000	

Motion: I move the Town vote to borrow the sum of **\$1,060,000** for the purpose of funding the FY23 Capital Plan as voted by the Capital Planning Committee as detailed below;

Item #	Department	Description	FY 23 Cost	Funding Source
1	Fire-EMS	Replace 1995 Engine 2	\$745,000	Borrow
2		Replace 1995 Forestry 2	\$ 75,000	Borrow
3	Highway	6 Wheel dump truck w/plow & sander	\$240,000	Borrow
		Total	\$1,060,000	

Submitted by: Capital Planning Committee

Read by: Charles Sexton-Diranian

Voted: Passed Unanimously

ARTICLE 14

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds in the treasury the sum or sums of **\$101,588** or other sum for the purpose of funding the FY 23 lease for the ambulance; or take any action in relation thereto.

Motion: I move the Town vote to transfer from available funds in the Ambulance Receipts Reserved account the sum of **\$101,588** for the purpose of funding the FY 23 lease for the ambulance.

Submitted by: Board of Selectmen
Read by: Theresa Morse

ARTICLE 15:

To see if the Town will vote to close out old warrant articles and reallocate to the Capital Stabilization Account the balances as indicated below for a total \$41,663.75 or any other sum; or take any action in relation thereto.

STM 12/20/18 Article 4 Wage Settlement	\$ 2,874.35
ATM 5/8/21 Article 7 Retroactive salary adjustments	\$ 21,775.52
ATM 5/3/16 Article 25 Cable and PEG Access Expenses	\$ 15,091.92
ATM 5/1/18 Article 8 Police and Fire/EMS Radios and Communication equipment	\$ 349.80
ATM 7/25/20 Art 7 Ambulance Lease Payment-year 1	\$ 1,572.16
TOTAL	\$ 41,663.75

Motion: I move the Town vote to close out old warrant articles and reallocate to the Capital Stabilization Account the balances as printed in the warrant for a total **\$41,663.75**

Submitted by: Board of Selectmen

Read by: Veronica Kell

Voted: Passed unanimously

ARTICLE 16:

To see if the Town will vote to repurpose the balance of \$10,000 from Article 7 ATM 07/25/20, 450 Dodge Dump Truck to purchase a Used Pickup Truck or take any action in relation thereto.

Motion: I move that the Town vote to repurpose the balance of **\$10,000** from Article 7 ATM 07/25/20, 450 Dodge Dump Truck to purchase a Used Pickup Truck.

Submitted: Board of Selectmen

Read by: Theresa Morse

ARTICLE 17:

To see if the Town will vote to appropriate from the PEG Access Receipts Reserved Account funds equal to five percent (5%) of Comcast's Gross Annual Revenues in Townsend, subject to receipt and availability, and authorize the Board of Selectmen and Town Administrator to expend and distribute said funds to Townsend Community Access Media, Inc. on a quarterly basis for the purpose of annual funding of the production and broadcast of Public, Educational, and Government (PEG) access television on terms contained in a certain Grant Agreement between the Town of Townsend, MA and Townsend Community Access Media, Inc., effective September 15, 2020, or take any other action in relation thereto.

Motion: I move the Town vote to appropriate from the PEG Access Receipts Reserved Account funds **\$131,211** equal to five percent (5%) of Comcast's Gross Annual Revenues in Townsend, subject to receipt and availability, and authorize the Board of Selectmen and Town Administrator to expend and distribute said funds to Townsend Community Access Media, Inc. on a quarterly basis for the purpose of annual funding of the production and broadcast of Public, Educational, and Government (PEG) access television on terms contained in a certain Grant Agreement between the Town of Townsend, MA and Townsend Community Access Media, Inc., effective September 15, 2020.

Submitted by: TCAM and the Select Board

Read by: Veronica Kell

Vote: Passed Unanimously

ARTICLE 18:

To see if the Town will vote to raise and appropriate, borrow or transfer from Free Cash or other available funds in the treasury the sum of **5,000.00** or any other sum to defray the charges and expenses for the planning and execution of the Town's 300th Anniversary Celebration to be held in the year 2032; or take any other action in relation thereto.

I move the Town vote to appropriate from the PEG Access Receipts Reserved Account funds **\$131,211** equal to five percent (5%) of Comcast's Gross Annual Revenues in Townsend, subject to receipt and availability, and authorize the Board of Selectmen and Town Administrator to expend and distribute said funds to Townsend Community Access Media, Inc. on a quarterly basis for the purpose of annual funding of the production and broadcast of Public, Educational, and Government (PEG) access television on terms contained in a certain Grant Agreement between the Town of Townsend, MA and Townsend Community Access Media, Inc., effective September 15, 2020.

Submitted by: Board of Selectmen

Read by: Theresa Morse

Vote: Passed Unanimously

ARTICLE 19:

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds in the treasury the sum of **\$8,000** or any other sum for the purpose of funding the Assessors' FY23 Periodic Inspections and Property Data Verification Program as mandated by the Massachusetts Department of Revenue, Bureau of Local Assessments, or take any other action in relation thereto.

Motion: I move vote to transfer from Free Cash the sum of **\$8,000** for the purpose of funding the Assessors' FY23 Periodic Inspections and Property Data Verification Program as mandated by the Massachusetts Department of Revenue, Bureau of Local Assessments

Submitted by: Board of Assessors

Read by: Chaz Sexton-Diranian

Vote: Passed Unanimously

ARTICLE 20:

To see if the Town will vote to amend Chapter 37 of the Town's General Bylaws, entitled "Fees," Article II, entitled "Town Clerk," Section 37-2, entitled "Fee Schedule," Items (13), (29), (44) and (67), as follows, with deletions stricken-through and additions in bold:

- (13) For furnishing a certificate of birth: ~~\$7~~ **\$10**.
- (29) For furnishing a certificate of death: ~~\$7~~ **\$10**.
- (44) For furnishing a certificate of marriage: ~~\$7~~ **\$10**.
- (67) For copying any manuscript or record pertaining to a birth, marriage or death: ~~\$7~~ **\$10**.

or take any other action in relation thereto.

Motion: I move the Town vote to amend Chapter 37 of the Town's General Bylaws, entitled "Fees," Article II, entitled "Town Clerk," Section 37-2, entitled "Fee Schedule," Items (13), (29), (44) and (67), as follows, with deletions stricken-through and additions in bold:

- (13) For furnishing a certificate of birth: ~~\$7~~ **\$10**.
- (29) For furnishing a certificate of death: ~~\$7~~ **\$10**.
- (44) For furnishing a certificate of marriage: ~~\$7~~ **\$10**.
- (67) For copying any manuscript or record pertaining to a birth, marriage or death: ~~\$7~~ **\$10**.

Submitted by: Town Clerk

Read by: Charles Sexton-Diranian

Vote: Passed Unanimously

ARTICLE 21:

To see if the Town will vote to authorize the Select Board to acquire, by gift, purchase, eminent domain or otherwise, from the Townsend Conservation Land Trust, for general municipal purposes, four properties, determined to be unique, identified as A

Rt 13 N land with Welcome to Townsend sign, Map-Block-Lot 21-7-2 (0.15 acres);

Pheasant Ridge Rd entrance to development, Map-Block-Lot 17-109-0 (0.145 ac) and 17-24B-0 (0.557 acres); and

Barker Hill Rd, Map-Block-Lot 19-49-0 (0.309 acres);

and, further, to authorize the Select Board to enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town to effect said acquisition; or take any other action in relation thereto.

Motion: I move the Town vote to authorize the Select Board to acquire, by gift, from the Townsend Conservation Land Trust, for general municipal purposes, four properties, determined to be unique, identified as:

- a. Rt 13 N land with Welcome to Townsend sign, Map-Block-Lot 21-7-2 (0.15 acres);
- b. Pheasant Ridge Rd entrance to development, Map-Block-Lot 17-109-0 (0.145 ac) and 17-24B-0 (0.557) acres); and
- c. Barker Hill Rd, Map-Block-Lot 19-49-0 (.309 acres);

and further, to authorize the Select Board to enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town to effect said acquisition.

Submitted by: Board of Selectmen

Read by: Veronica Kell

Vote: Passed Unanimously

ARTICLE 22:

To see if the Town will vote to transfer the care, custody, and control of the following properties from the Board of Selectmen, presently possessed by it for general municipal or affordable housing purposes, as indicated, to the Townsend Affordable Housing Trust, established u/d/t (under declaration of trust) dated October 23, 2020, and recorded with the Middlesex South District Registry of Deeds at Book 76193, Page 28, for the purpose of preserving and creating affordable housing:

<u>Assessor's Map, Block and Lot</u>	<u>Approximate acreage</u>	<u>Present purpose</u>	<u>Registry of Deeds reference</u>
34-74-0	31.4	General municipal purposes; acquired via tax taking	Book 19522, Page 114
34-80-0	3.0	General municipal purposes; acquired via tax taking	Book 38455, Page 293
10-52-0	2.3	General municipal purposes; acquired via tax taking	Book 60699, Page 362
10-70-0	4.7	General municipal purposes; acquired via tax taking	Book 60699, Page 362
25-5-1	19.3	General municipal purposes; acquired via tax taking	Book 21123, Page 18; Book 26258, Page 157
28-57-0	11.85	Affordable housing purposes	Atwood Acres property Dudley Road

or take any other action in relation thereto.

Motion: I move that the Town vote to transfer the care, custody, and control of the properties as printed in the warrant from the Board of Selectmen, presently possessed by it for general municipal or affordable housing purposes, as indicated, to the Townsend Affordable Housing Trust, established u/d/t dated October 23, 2020, and recorded with the Middlesex South District Registry of Deeds at Book 76193, Page 28, for the purpose of preserving and creating affordable housing.

Motion was made to move the question.

Vote: Motion to move the question passed unanimously.

Main Motion Submitted by: Board of Selectmen

Read by: Theresa Morse

Vote: This required a 2/3 vote. Seven (7) residents requested a count vote: Yes: 52, No: 23, the motion passed with a 2/3 vote.

ARTICLE 23: Citizens' Petition

To see if the voters of the Town of Townsend will vote to accept as a Town Way; Harbor Trace Road and Cooperate Way (shown on a definitive Subdivision Plan #803 of 2003 recorded at Middlesex South Registry of Deeds at Book 40549 and Page 330) extending easterly from South Street at a distance of approximately 700ft.

Said proposed Town Ways are to be called: Harbor Trace Road and Cooperage Way.

The details of the proposed Town Way are set out on the "Petition Package" on file with the Town Clerk.

Motion: I move to pass over this street acceptance article per a letter from the Petitioner requesting said pass over.

Submitted by: Petition

Read by: Charles Sexton Diranian

ARTICLE 24:

To see if the Town will vote to adopt Mass General Law Chapter 40 Section 57 to the licensing authorities to deny any application for, or revoke or suspend a building permit, or any local license or permit including renewals and transfers issued by any board, officer, department for any person, corporation or business enterprise, who has neglected or refused to pay any local taxes, fees, assessments, betterments or any other municipal charges, including amounts assessed under the provisions of section twenty-one D or with respect to any activity, event or other matter which is the subject of such license or permit and which activity, event or matter is carried out or exercised or is to be carried out or exercised on or about real estate whose owner has neglected or refused to pay any local taxes, fees, assessments, betterments or any other municipal charges.

Motion: I move pass over this article related to denial of permits due to delinquent taxes.

Submitted by: Board of Selectmen

Read by: Charles Sexton-Diranian

Vote: Passed Unanimously

ARTICLE 25:

To see if the Town will vote to amend its General Bylaws, Chapter 138, entitled "Wetlands," as follows:

by adding to Section 138-1, entitled “Application,” a new Subsection “D,” stating:

“D. No activity is permitted within the no disturb zone adjacent to any resource area, including but not limited to clearing of vegetation, cutting, trimming, filling, excavating, grading, composting, planting, harvesting, mowing, landscaping, depositing of waste, debris or other materials, fencing, installation of roads, driveways and walkways, construction of any kind and any other site altering activities. The conducting of these activities in close proximity to resource areas, including wetlands, risks alteration of the resources themselves, and the Conservation Commission has so determined. Notwithstanding the foregoing, any area comprising a no disturb zone that is already developed as of the effective date hereof may be maintained in its then-current state; provided, however, that any substantial alteration thereto shall require a permit issued by the Conservation Commission. Upon request, the Conservation Commission may permit certain regulated activities, otherwise prohibited, to occur within the no disturb zone, but only upon a showing by the applicant, and findings by the Commission, that there exists no practicable alternative to the proposed activity AND that the activities proposed will have no adverse impact on the resource area(s). The Conservation Commission’s decision to grant or deny a waiver shall be entitled to deference except in such circumstance where its decision is arbitrary or capricious;

and

by adding to Section 138-7, entitled “Definitions,” a new Subsection A.8, defining “No Disturb Zone” by stating:

(8) “No Disturb Zone” shall be defined as the portion of a buffer zone extending 35 feet horizontally from the edges of the resource area, comprised of and functioning as a natural protective barrier of land within which disturbance is generally prohibited.

or take any other action in relation thereto.

Motion: I move the Town vote to amend its General Bylaws, Chapter 138, entitled “Wetlands,” as printed in the warrant.

Motion to postpone indefinitely was made and seconded.

Submitted by: Board of Selectmen

Read by: Veronica Kell

Vote: Counters were request by seven (7) voters. Yes: 57. No: 14. Motion to postpone indefinitely passed.

ZONING BYLAWS AND ADOPTIONS

ARTICLE 26:

To see if the Town will vote to amend Article VI of the Town's Zoning Bylaw, entitled "Land Use Regulations," Section 145-26, entitled "Residential Districts," Subsection B, entitled "Residential A and B Districts special permit uses," Item 9, as follows, with additions to the existing text of the Bylaw in **bold**: "(9) Commercial kennel, **dog grooming establishment, dog training establishment, dog daycare establishment**, animal or veterinary hospital, provided that such use is located on the same premises as a dwelling and is conducted by a resident thereof;"

Or take any other action in relation thereto.

Motion: I move the Town vote to amend Article VI of the Town's Zoning Bylaw, entitled "Land Use Regulations," Section 145-26, entitled "Residential Districts," Subsection B, entitled "Residential A and B Districts special permit uses," Item 9, as follows, with additions to the existing text of the Bylaw in **bold**: "(9) Commercial kennel, **dog grooming establishment, dog training establishment, dog daycare establishment**, animal or veterinary hospital, provided that such use is located on the same premises as a dwelling and is conducted by a resident thereof;"

Submitted by: Planning Board

Read by: Bill Cadogan, Zoning Board of Appeals

Vote: Passed by 2/3 vote, declared by Moderator

Motion was made and seconded to dissolve the Annual Town Meeting.

Vote: Unanimous

The Annual Town Meeting was dissolved at 10:01 p.m.

SPECIAL TOWN MEETING

December 13, 2022, 7:00 pm

The Special Town Meeting was set to begin at 7:00 pm. While waiting for quorum, Brian Funaiole, Bill Rideout, Mike Sodano, Darlene Sodano were sworn in as counters. Present were Moderator John Barrett, Town Clerk, Kathleen Spofford, Selectmen Veronica Kell, Charles Sexton-Diranian and Theresa Morse as well as Town Administrator Eric Slagle and Town Counsel Adam Costa. The meeting was opened and adjourned at 7:40 pm because the quorum was not met with only 42 voters present. Theresa Morse made a motion to adjourn the Special Town Meeting to January 24, 2023 at 7:00 pm. Motion was seconded. Vote was taken and the motion passed by majority vote. Meeting was adjourned at 7:40 pm to reconvene on January 24, 2023 at 7:00 pm.

Respectfully Submitted,
Kathleen M. Spofford, CMMC
Town Clerk

BOARD OF ASSESSORS

The Board of Assessors and its staff are responsible for the valuation of all real estate and personal property subject to taxation. Assessed valuations are based on “full and fair cash value” as of January 1st preceding each fiscal year.

Our three- member Board of Assessors consist of a Chairman and two members. It is an elected Board with each member carrying a three-year term. This past April Carol LeConti took over the Chairman position. Laura Shifrin moved into the vice chair position. Julie Byars fills the remaining member position.

In order to maintain assessments at or near market value, the Board of Assessors regularly compare property valuations with the selling prices of properties that have sold in Townsend. Assessment-to-sales ratio statistics are analyzed to determine the median assessment level as well as assessment uniformity. We strive to maintain an accurate property database through our ongoing cyclical inspection program. Each parcel has a field card that contains information such as land size, building description, sales information, etc. These property record cards are available in our office and can now be accessed online through the town website.

We would like to thank the Town for its support of our office and the efforts we have made to ensure that the tax revenues flow to the Town in a consistent and timely manner.

Respectfully,
Victoria Tidman, Principal Assessor

For the Members of the Board of Assessors and Staff

Carol LeConti, Chairman
Laura Shifrin, Vice-Chair
Assessor
Julie Byars, Member

Jodie Deschenes - Administrative

Fiscal Year 2023 Assessments and Revenues by Major Property Class

Property Class	Levy Percent	Valuation by Class	Tax	Rate
Tax Levy				
Residential	92.5663	1,232,568,525	15.26	18,808,995.69
Commercial	2.8490	37,936,129	15.26	578,905.33
Industrial	1.5429	20,544,400	15.26	313,507.54
Personal Property	3.0418	40,503,210	15.26	618,078.98

Valuation and Tax History

Fiscal Year	Tax Rate	Valuation by Class	Accounts	Tax Levy	Change (%)
2023	15.26	1,331,552,264	3,956	20,319,487.54	1.799
2022	17.61	1,133,463,343	3,960	19,960,289.47	2.047
2021	18.33	1,067,095,383	3,966	19,559,858.37	3.384
2020	19.52	969,239,595	3,975	18,919,556.89	3.943
2019	19.33	941,641,168	3,991	18,201,923.78	5.442

New Growth Revenue

Fiscal Year	Added Valuation	Tax Rate	New Revenues	Change
2023	11,449,415	17.61	201,624.00	63.54
2022	6,725,961	18.33	123,287.00	-17.59
2021	7,663,864	19.52	149,599.00	- .06
2020	7,743,987	19.33	149,692.00	-18.85
2019	9,104,550	20.26	184,459.00	41.18

Fiscal Year 2020 Assessments and Revenues by Major Property Class

Property Class	Levy Percent	Valuation by Class	Tax Rate	Tax Levy
Residential	92.2398	1,045,504,685	17.61	18,411,337.50
Commercial	3.2609	36,961,238	17.61	650,887.40
Industrial	1.8045	20,452,800	17.61	360,173.81
Personal Property	2.6948	30,544,620	17.61	537,890.76

Valuation and Tax History

Fiscal Year	Tax Rate	Valuation by Class	Accounts	Tax Levy	Change(%)
2022	17.61	1,133,463,343	3,960	19,960,289.47	2.047
2021	18.33	1,067,095,383	3,966	19,559,858.37	3.384
2020	19.52	969,239,595	3,975	18,919,556.89	3.943
2019	19.33	941,641,168	3,991	18,201,923.78	5.442
2018	20.26	852,049,610	3,987	17,262,525.10	6.532

New Growth Revenue

Fiscal Year	Added Valuation	Tax Rate	New Revenues	Change
2022	6,725,961	18.33	123,287.00	-17.59
2021	7,663,864	19.52	149,599.00	-.06
2020	7,743,987	19.33	149,692.00	-18.85
2019	9,104,550	20.26	184,459.00	41.18
2018	6,642,506	19.67	130,658.00	-18.39

FINANCE COMMITTEE

As FY23 is nearing its conclusion, the Finance Committee remains one member short of full participation. If you are interested in understanding Townsend's budget process, departmental goals and municipal finances as a whole, please submit a volunteer response form found on Townsend's Website.

The FY23 budget was prepared with the goal to balance the FY23 as required. The focus was exactly that and two actions taken to ensure FY23 balanced budget. 1) some ARPA funds for some labor positions and expense lines and 2) the capital purchases used Free Cash as the main funding source. The balanced budget was achieved by a late in the budget process reduction of the school assessment. In addition, the Finance Committee has added brief descriptions along with the Finance Committee Recommendation for Warrant Articles where there is a financial impact. Non-financial articles will continue to have no recommendation from the committee.

Townsend received a grant to use for new Budget software to aid with the budget process. Due to unfortunate timing, this software package was not available for the FY24 Budget preparation. This software when implemented will aid the town with efficiencies to reduce the budget preparation process effort as well as visibility during the budget development.

The Finance Committee is also requesting an additional \$10,000 to the Reserve Fund line in FY24's Budget. This Fund is used to cover emergency and unforeseen expenses. This request is to address the requests that have been presented in the past with larger invoices for unplanned expenses.

With an eye to the future, the Finance Committee looks forward to working with the remainder of the Town's Financial Division to provide a multi-year outlook for Townsend's finances.

Respectfully,

Townsend Finance Committee

Sam Grant - Member

Mark Hussey - Member

Gene Dilda - Member

Andrea Wood - Clerk

Jerrilyn Bozicas – Vice Chairperson

Donald Hayes - Chairperson

TAX COLLECTOR / TREASURER

Melissa Ann L. Dunnet, Treasurer/Collector

Rebecca Hersey, Assistant Treasurer/Collector

Anthony Micalizzi, Department Assistant

Phone: (978) 597-1702 **E-Mail:** treasurer@townsendma.gov or collector@townsendma.gov

Hours Open to the Public: M-W-TH-F 9:00-4:00, Tues 9:00-6:00



Mission Statement: To uphold the legal requirements mandated by Massachusetts State Laws and Town Bylaws, while providing the highest level of service possible to our residents and safeguard the treasury of the Town of Townsend.

Department Description: The Treasurer and Tax Collector Office serves as custodian for all Town monies as well as Cash Management, Debt Management, and Investment Management. This includes Billing/Collection of Town Revenues, Disbursement of Town Expenses, Tax Delinquencies/Tax Title Processing, and Payroll & Employee Benefit Administration.

The Treasurer is also responsible for the Tax Title collection process. The Treasurer performs these functions using best practices, a financial advisor, a tax title attorney, and an investment firm, along with participation in the Massachusetts Collectors & Treasurers Association (MCTA), and maintenance or attainment of Licensure in order to keep updated on pertinent and applicable changes in laws and procedures.

The Tax Collector is also responsible for managing and directing tax collection procedures, to include Real Estate, Personal Property, Motor Vehicle Excise, Betterment, Title V, and Water Liens. This position also uses best practices, is a member of MCTA, and adheres to maintenance or attainment of Licensure.

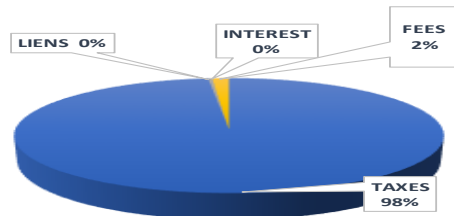
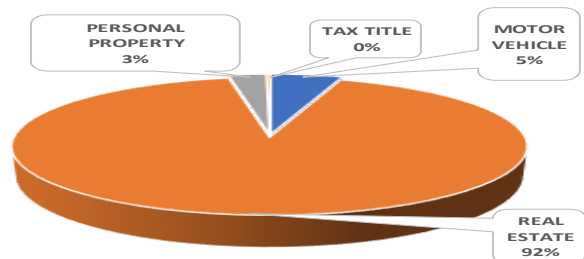
Personnel Summary Table

<i>Position Title</i>	<i>FY21 FTEs</i>	<i>FY22 FTEs</i>	<i>FY23 FTEs</i>	<i>Explanation of Changes</i>
Treasurer/Collector	1.00	1.00	1.00	
Assistant Treasurer/Collector	1.00	1.00	1.00	
Payroll/Office Clerk	1.00	1.00	1.00	

FISCAL YEAR 22 RECEIPTS (7/1/2021-6/30/2022)

TYPE	TAXES	LIENS	INTEREST	FEES	TOTALS
MOTOR VEHICLE	\$1,049,834	\$0	\$3,561	\$14,859	\$1,068,254
REAL ESTATE	\$19,160,762	\$32,371	\$22,801	\$6,265	\$19,222,199
PERSONAL PROPE	\$550,570	\$0	\$169	\$420	\$551,159
TAX TITLE	\$48,504	\$0	\$7,927	\$436	\$56,867
TOTALS	\$20,809,670	\$32,371	\$34,458	\$21,980	\$20,898,479

CATEGORY	MOTOR VEHICLE	REAL ESTATE	PERSONAL	TAX TITLE	TOTALS
TAXES	\$1,049,834	\$19,160,762	\$550,570	\$48,504	\$20,809,670
LIENS	\$0	\$32,371	\$0	\$0	\$32,371
INTEREST	\$3,561	\$22,801	\$169	\$7,927	\$34,458
FEES	\$14,859	\$6,265	\$420	\$436	\$21,980
	\$1,068,254	\$19,222,199	\$551,159	\$56,867	\$20,898,479

FY22 RECEIPTS BY TYPE

FY22 RECEIPTS BY CATEGORY

DEBT

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2021	+ New Debt Issued	- Retirement s	= Outstanding June 30, 2022	Interest Paid in FY2022
Buildings	\$1,528,000		\$129,000	\$1,399,000	\$52,030
Departmental Equipm	\$415,000		\$25,000	\$390,000	\$14,315
School Buildings					
School - All Other					
Sewer					
Solid Waste					
Other Inside	\$462,000		\$76,000	\$386,000	\$17,005
SUB - TOTAL Insid	\$2,405,000	\$0	\$230,000	\$2,175,000	\$83,350

Long Term Debt Outside the Debt Limit	Outstanding July 1, 2020	+ New Debt Issued	- Retirement s	= Outstanding June 30, 2021	Interest Paid in FY2021
Airport					
Gas/Electric Utility					
Hospital					
School Buildings					
Sewer					
Solid Waste	\$270,000		\$90,000	\$180,000	\$10,800
Water	\$549,827		\$93,899	\$455,928	\$10,058
Other Outside	\$81,472		\$16,924	\$64,548	\$555
SUB - TOTAL Outs	\$901,299	\$0	\$200,823	\$700,476	\$21,413
TOTAL Long Term	\$3,306,299	\$0	\$430,823	\$2,875,476	\$104,763

Type & Name	Beginning Market Value 7/1/2021	Ending Market Value 6/30/2022	Type & Name	Beginning Market Value 7/1/2020	Ending Market Value 6/30/2021
<u>Arts & Culture Trusts</u>					
A Dwight Entertainment	\$5,631.41	\$5,546.74	<u>Miscellaneous Trusts</u>		
Arts & Lottery Council	\$6,574.94	\$6,476.09	MC Maceachern	\$4,614.83	\$4,545.43
<u>Cemetary Trusts</u>			<u>School & Scholarship Tusts</u>		
Amanda Dwight	\$10,004.82	\$9,854.41	Boucher Francis	\$2,159.77	\$2,127.27
Joel Giles	\$3,874.21	\$3,815.97	Maria Lane	\$1,694.18	\$1,668.69
Maude Hyde	\$968.10	\$953.53	Charles Sloan Memorial	\$8,857.78	\$8,724.59
Townsend Floral	\$8,139.25	\$8,016.87	Spaulding Alumni	\$5,328.79	\$5,248.68
Perpetual Care	\$328,682.71	\$323,740.66	<u>Escrow Accounts</u>		
James Tucker	\$616.59	\$607.31	Ball Rd Tower	\$23,237.50	\$22,888.06
<u>Charitable Trusts</u>			Sprint Dudley Rd	\$2,106.28	\$2,074.59
AJ Atwood Bequest	\$21,674.98	\$21,349.11	CY Realty	\$2,825.41	\$2,782.93
Dwight Amanda	\$100,633.71	\$99,120.57	<u>Performance Security Deposit</u>		
Abrahams S. French	\$15,707.47	\$15,471.31	Harbor Trace Rd	\$23,241.71	\$22,892.25
Susan Wilson Emery	(\$175.93)	(\$175.93)	<u>53Gs</u>		
<u>Community Development</u>			Deer Run	\$53.21	\$52.41
Hall Preservation	\$2,221.55	\$2,188.17	Waterhous Dev	\$2,513.59	\$2,475.79
<u>Conservation Trusts</u>			Harbot Tract	\$4,319.67	\$4,254.72
Conservation Fund	\$63,993.98	\$63,031.80	Patriot DECA	\$136.05	\$134.00
Grange Acct	\$271.18	\$267.11	Locke Brook Run	\$192.95	\$190.04
ME Homer	\$23,635.22	\$23,279.81	Turnpike Village	\$108.73	\$107.09
<u>Library Trusts</u>			Pappas	\$371.13	\$365.52
Stephen Coffey	\$920.06	\$906.25	Elder Housing	\$518.17	\$510.36
Amanda Dwight	\$22,098.42	\$21,766.12	NMRSD New School	\$25.42	\$25.05
Charles Emery	\$1,163.05	\$1,145.57	BK & BK LLC	\$20.61	\$20.31
Grange	\$290.48	\$286.11	<u>Other Funds</u>		
Hale Memorial	\$117.38	\$1,100.56	CDBG Program Income	\$0.00	\$0.00
Hart	\$624.60	\$615.20	CDBG ASHBY	\$19.81	\$19.50
Peterson Lorraine	\$1,037.03	\$1,021.45	Compact Disc	\$0.92	\$0.89
Worcester Mary	\$7,937.91	\$7,818.53	<u>Stabilization Funds</u>		
WH Murray Mem	\$1,290.11	\$1,270.72	Stabilization	\$1,447,201.74	\$1,207,813.33
Rafferty Francis	\$5,418.42	\$5,336.92	Capital Stabilization	\$283,371.64	\$279,111.12
<u>Parks Trusts</u>					
JB Blood Monument	\$6,227.70	\$6,134.08	Total:	\$2,741,801.44	\$2,481,402.22
Bandstand	\$4,451.38	\$4,384.43	Difference:		(\$260,399.22)
Common Holiday Light	\$1,151.70	\$1,134.37			
Memorial Common	\$1,652.51	\$1,627.64	<u>Other Funds (Non-Trust)</u>		
Packard Funds	\$6,180.11	\$6,087.19	Water Dept.	\$974,034.50	\$973,480.11
<u>A. Dwight Trust (New)</u>	\$100,259.52	\$97,833.38			
BOOKS	\$39,412.97	\$38,459.24			
CEMETARY	\$63,298.17	\$61,766.45			
CONCERT	\$72,895.84	\$71,131.86			
POOR					
Respectfully submitted by: Melissa Ann L. Dunnet, Treasurer/Collector					

POLICE DEPARTMENT

The Townsend Police Department shall be committed in the preservation of peace and protection of life and property. Members of the Townsend Police Department must pledge a dedicated responsibility to the Law Enforcement Profession, further requiring that each member be attentive in the delivery of quality services. We further recognize our responsibility to maintain order while affording dignity and respect to every individual. Our objective will be to develop partnerships within the community in an effort to improve the overall quality of life for all that reside, work, or visit the Town of Townsend.

On behalf of the Townsend Police Department, it is my privilege to present the Department's 2022 Annual Report.

At the time of this report, we seem to be emerging from the constraints of the pandemic. As noted in the last two annual reports, it is difficult to adequately describe the challenges of the pandemic on the public safety community and the criminal justice system. While the acute issues, infection rates, mask mandates, etc. have waned, the impact of the pandemic on society is profound. Pressure on our social service agencies as a result of increased feelings of isolation, substance misuse, and mental health emergencies have resulted in the need for public safety responses. We continue to collaborate with the Townsend Fire-EMS and a whole host of regional partners to address these critical issues. The department increased our involvement in the Northwest Middlesex Community Outreach Initiative Network (COIN) and have assigned Officer Eric Modica to coordinate our social service referrals to insure proper follow-up and diversion from the court system when appropriate. We have strengthened our relationships with social service agencies/non-profits in the region including Family Continuity/Advocates, Restoration Recovery Center, NM Cares (Townsend Drop In Center), and the Spanish American Center. Enhancing our training efforts in this area has helped us respond to these incidents in a more effective and compassionate manner. Officers have received training in crisis intervention, peer support, and we are scheduled to receive "mental health first aid" training in the coming months. We will continue to work tirelessly to respond to mental health emergencies in a manner consistent with best practices and the values of our community.



After 3+ years of study and planning, the department, along with Fire-Ems, transitioned communications from Nashoba Valley Regional Dispatch District to Patriot Regional Emergency Communications Center (Patriot RECC) in late June. All phone calls for the department, emergency and non-emergency, are now answered at Patriot and transferred or dispatched to the appropriate staff. It's difficult to describe the impact of, and effort behind, transitioning this responsibility. Phone lines, two-way radio transmitters and repeaters, cameras, dispatch/records software, and a whole host of other technologies had to be upgraded, moved, or reprogrammed. The transition has been a smooth one and we continue to work through the logistical issues behind integrating our emergency response protocols into the center.

The Massachusetts Peace Officer Standards and Training Commission (POST) has continued to promulgate hiring and background standards, a complaint intake procedure, and a certification process for veteran officers. In 2022, we were tasked with reviewing and forwarding internal personnel and investigative files that involved complaints and/or discipline for all current officers as well as those separated from Townsend but who remain active in another jurisdiction. We have amended our complaint intake procedures and internal affairs processes as required and continue to adjust to the fluidity of the process. While we welcome the transparent nature of complaint intake and investigation as well as improved hiring and certification standards, the broad mandates of the law require funding and resources that have yet to materialize. In any event, we are resolved to comply with regulation and to police in a manner consistent with the spirit of police reform legislation. As noted, we work with community groups, organizations, and leaders to build trust, legitimacy, and partnerships. All of our on-going training is aimed at providing our officers the tools to protect you, the public, and themselves, in a competent and professional manner. We will continue our efforts to assess and amend our policies, training, and procedures to ensure that we deliver police services in a manner consistent with professional standards and community values.

We are currently engaged in a comprehensive review of our policies as part of our “self-assessment” phase of state level accreditation through the Massachusetts Police Accreditation Commission. Achieving accreditation/certification requires that departments develop a comprehensive and uniform set of written directives that promote the use of “best practices” in meeting their mission. These policies and procedures provide a solid foundation for making evidence-based decisions, limiting liability and risk exposure. Accreditation will strengthen our commitment to accountability and excellence within the organization and bring us in compliance with the aforementioned criminal justice reform. We have amended a number of policies in 2022 governing use of force, vehicular pursuit, and authorized weapons systems. We will continue to engage in this process with the hopes of completing our assessment in 2023.

The department continues to take advantage of state and federal grants. In 2022, we received funding for ballistic vests, peer response training, various traffic control equipment, and software. The body-worn camera program, funded via a \$34,000 grant from the Edward J. Byrne Memorial Justice Assistance Grant Program commenced in May. The program has been very well received by employees and citizens alike. In addition, the department continues to partner with Med-Project. Med-Project provides the department with a kiosk for unwanted and expired medication and disposes of these drugs with no cost to the department. The police department will continue to seek opportunities for funding to enhance our abilities and reduce costs through increased quality control and oversight.

Despite more than 13,000 calls for service, the department received only 4 complaints against the department or its personnel in 2022. One of these complaints were sustained, the remaining unfounded. These were the only internal investigations conducted by the department in 2022 (there were 6 in 2021). An overview of the department's complaint/commendation process can be found at our website. Complaints and commendations can be submitted there or forms to do so can be picked up at the police station and/or Town Clerk's Office.



On the personnel front, veteran Lieutenant Mark Giancotti retired in October. Lt. Giancotti provided over 27 years of service to the town of Townsend and served in a number of capacities. His kind and community-minded approach to policing will be missed. The department welcomed a number of new employees including Jessica Demeo, hired as the department's Records Clerk, and Matthew Faria and Peter Eldredge who were hired as patrol officers. At the time of this report, the department is fully staffed. This is particularly impressive given the recruiting difficulties that have impacted departments across the country, Massachusetts being no exception.

The Townsend Police Department has a vibrant array of community policing programs designed to engage the citizenry in order to improve the delivery of efficient police services. We engaged in a number of fundraising/awareness campaigns in 2022. In honor of Breast Cancer Awareness month, the department partnered with National Honor Society students from North Middlesex Regional High School to raise funds for Chemo Care Packages and sold pink patches with the proceeds donated to P!nk Revolution. The department also raised funds for autism awareness partnering with the Doug Flutie Jr. Foundation with specially designed patches being sold in exchange for a donation to the foundation. In September, the department participated in Faith & Blue, a national initiative designed to facilitate partnerships through connections with local faith-based organizations, holding a coffee event/canned food drive at St. John the Evangelist church. In November, the department engaged in a campaign to raise funds for the Wounded Warrior Project as part of our No Shave November activities. Officers were allowed to grow beards in exchange for a donation to the organization. In December, Officers engaged in "bell ringing" at the Harbor Mall soliciting donations for the Salvation Army which has provided generous services to the town over the years. Please keep an eye on our social media pages and website should you wish to be involved in any of these endeavors.



Our entire department remains committed to doing our best to maintain the high quality of life enjoyed in the Town of Townsend. I ask for your continued support as we move forward, and thank you for the opportunity to serve as your Chief of Police.

Respectfully submitted,
James P. Sartell, Chief of Police

FIRE-EMS DEPARTMENT



2022 was another year of change. When someone dials 911, they are in need of help, and we intend to greet those expectations with service and professionalism that meets or exceeds public opinion while honoring the human side of life.

We entered 2022 with a record 1451 medical and fire calls during the calendar year of 2021. 2022 continued with the same trend of fire and medical calls totaling 1659. This demonstrates society's increase and reliance on all our frontline first responders.

We at the Townsend Fire-EMS Department take this very seriously and have implemented changes to have more fulltime staff because volunteers and per diem personnel are in such demand that finding personnel has been a challenge for all departments. In the fall 2022 we advertised and received 15 applications for employment and hired 3 fulltime FF/EMT and paramedics to complement our new department outline of four groups for around the clock service.

We provide Emergency Medical Service for both Basic and Advanced Life Support, transport and non-transport intercept response for medical calls to Townsend and our surrounding mutual aid communities.

The fire side continues to train on basic fire suppression to tactical and technical suppression and rescue. We also attempt, with our Safe programs, to educate those from preschool through Senior citizens as to what we hope for awareness of hazardous situations or behaviors. In 2022 we saw more strike force teams and task forces supporting other communities throughout the state as the dynamic of limited trained personnel and resources are affected by so many forces we have not encountered in the past, this is indicative of the challenges many cities and towns face throughout the commonwealth and nation.

We are proud to have formalized and partnered with Patriot Communication to share regional dispatch with Townsend Pepperell and Ashby for all of our 911 calls and communication needs. This has been a big success and comfort to work so closely with the local communities we serve together.

We are grateful for all the support of the administrators and taxpayers of the Town of Townsend. This year we have contracted with Seagraves Fire Apparatus to replace one of our two engines needing replacement. The new Seagraves Marauder Fire Engine should arrive early 2024. We have also been approved for and have replacement of one Forestry truck and one service vehicle. These have either been out of service or needed replacement. Current lead time of 2-3 years. We are asking to approve ordering an ambulance for 2026 and fire truck for 2025.

This overview of today is our way of saying thank you for supporting our needs to support your needs for aid. The Townsend Fire-EMS Department is proud to service the entire Town of Townsend and our mutual aid partners as well as the travelling public for the upcoming years.

As Chief, I am proud of each of our Townsend Fire-EMS providers for the skills they provide and honored to work with each of them.

Best Regards, Gary Shepherd
Chief of Department, Townsend Fire/EMS

EMERGENCY MANAGEMENT AGENCY

No report submitted

HIGHWAY DEPARTMENT

The Highway Department is responsible for the maintenance and repair of the Town's infrastructure. The work includes sidewalk maintenance, pothole repair, street sign installation and replacement, brush trimming, catch basin repairs and cleaning, street sweeping, roadway patching, culvert replacement and winter operations. This workload is completed by one Superintendent, one Administrative Assistant, one Foreman, two Heavy Equipment Operators, one Truck Driver, and one Mechanic.

Major roadway repairs, paving and sidewalk replacement are completed using MassDOT's Chapter 90 program.

Street Sweeping/Catch Basin Cleaning: The Highway Department performs a comprehensive town wide street sweeping operation annually (164 lane miles). This minimizes the entry of sand and debris into the drainage system and helps keep environmental impacts to a minimum. The removal of sand and debris from the town's catch basins (750) remains important. We attempt to clean all catch basins in a three-year cycle with the priority being Timberley Park and Pine Tree Haven.

Roadway Asphalt Repairs and Overlays:

Aries Ln, Ash St, Aquarius Ln, Capricorn Ln, Gemini Ln, Libra Ln, Pisces Ln: Resurface 12,483.12 FT at a cost of \$429,376.70 (Chapt90)
Wheeler Rd, Wheeler Rd extension: Resurface 4,410 FT at a cost of \$159,990.94 (Chapt90)
Woodland Dr, Knollwood Dr, Greeley Rd: Reclaimed and Resurfaced 2,928 FT at a cost of \$195,024.31 (Winter Recovery Assistance Program)

As always, pothole patching continued throughout the year.
Approximately 459.56 tons of asphalt was placed throughout the year for pothole repairs and minor overlays.

Waste Oil Collection: 226 gallons of waste oil were collected from January through December of 2022. Waste oil is only collected on the first Saturday of every other month. If a holiday falls on the Friday before the first Saturday or during that weekend, then waste oil will be collected on the second Saturday of that month. Please check the town's web site for dates and times.

Construction Goals for 2023: Based on the amount of Chapter 90 funding received from the Massachusetts Department of Transportation the Highway Department goals are to Resurface; Laurel Woods Dr, Barker Hill Rd.

Winter Operations: During the winter of 2022, the Highway Department was called out to salt and/or plow 30 times. Of those 30, 10 were events that required plowing. Snow and Ice operations were completed by Highway staff and hired contractors. Sidewalks are cleared only after the roads are cleared and safe.



Sand is available to town residents at the highway garage located at 177 Main Street at the rear left corner of the lot. The sand is mixed with salt which keeps the sand from freezing solid.

Driveway Permits: There were 6 accepted driveway permits from January through December 2022 totaling \$240.00 in permitting fees.

Road opening Permits: There were 27 accepted Road Opening Permits from January through December 2022 totaling \$2,700.00 in permitting fees.

My continued thanks go out to my staff, Katie Kazanjian /Administrative Assistant, Keith Letourneau/Foreman, Matt Brady, Ron Eggleston/Heavy Equipment Operators, Zachary Leonardo/ Truck driver, Wayne Thomas/ Fleet Maintenance Mechanic for all the hard work they perform throughout the year.

WATER DEPARTMENT



The Water Department is pleased to submit its annual report for the year 2022. This year we pumped a total of 201,506,000 gallons of water that supplied approximately 6,500 customers. Also, 18,167.19 gallons of Sodium Hydroxide was used to treat the water pumped from all well sites in order to maintain a neutral P.H. for the purpose of corrosion control.

Recorded Pumpage For 2022

Annual Statistical Data	Main St. Pumping Station	Cross St. Pumping Station	Harbor Trace Pumping Station	Witch's Brook Well # 1	Witch's Brook Well # 2	Source Totals
Total Days Pumped - January	31	31	0	15	17	31
Total Days Pumped - February	28	27	0	25	0	28
Total Days Pumped - March	31	29	0	22	11	31
Total Days Pumped - April	30	30	0	22	16	30
Total Days Pumped - May	31	31	0	23	19	31
Total Days Pumped - June	30	30	0	22	20	30
Total Days Pumped - July	31	31	0	24	22	31
Total Days Pumped - August	31	31	0	5	26	31
Total Days Pumped - September	30	30	0	17	18	30
Total Days Pumped - October	31	31	0	17	16	31
Total Days Pumped - November	30	30	0	16	13	30
Total Days Pumped - December	30	31	0	15	16	31

Total Pumpage (MG) - January	3.261	3.190	0	3.495	3.865	13.811
Total Pumpage (MG) - February	5.378	4.096	0	4.151	0	13.625
Total Pumpage (MG) - March	6.144	4.181	0	3.249	1.520	15.094
Total Pumpage (MG) - April	4.690	4.581	0	3.527	2.288	15.086
Total Pumpage (MG) - May	7.158	6.827	0	4.705	3.457	22.147
Total Pumpage (MG) - June	8.496	8.510	0	3.831	3.617	24.454
Total Pumpage (MG) - July	9.843	8.934	0	4.586	3.512	26.875
Total Pumpage (MG) - August	13.088	5.705	0	0.558	5.450	24.801
Total Pumpage (MG) - September	8.299	3.574	0	2.851	3.564	18.288

Total Pumpage (MG) - October	6.083	2.168	0	2.583	2.514	13.348
Total Pumpage (MG) - November	6.061	2.340	0	2.033	1.421	11.855
Total Pumpage (MG) - December	7.348	3.192	0	0.777	0.805	12.122

Total Pumping Days	364	362	0	223	194	365
Total Pumpage (MGY)	85.849	57.298	0	36.347	32.013	201.506
Average Daily Pumpage (MGD)	0.235	0.157	0	0.100	0.088	0.580
Maximum Daily Pumpage (MGD)	0.592	0.307	0	0.581	0.334	1.434
Maximum Week Pumpage (MGW)	3.997	2.050		1.575	1.922	9.544

MGY= Million Gallons per Year **MGD**=Million Gallons per Day. Pumped amounts are in million gallons, i.e. 4.060 = 4,060,000 gallons

PROJECTS/IMPROVEMENTS

Main St. Pump Station

The new Main St Well was completed and put into service in July of 2022. The well can now produce up to 860,000 gallons per day. The water quality has also improved, moving the new well 800 feet away from the road and closer to the State Park. The old wellfield put in in 1934 was decommissioned. The slate roof of the wellhouse has been repaired and missing slate have been replaced. The old well field has been reforested. In 2023 a new generator will be installed in case of power loss; a new roof and siding will be installed on the Main St Well garage. SCADA system upgrades will be made shortly.

Witches Brook Well One

In September 2022 the well was redeveloped and cleaned to provide better water flow. Upcoming in 2023, SCADA system upgrades, replace motor to increase water flow to the new Treatment Plant and a new raw water main installed to the new treatment plant on Harbor Trace Road

Witches Brook Well Two

In February 2022 the well was redeveloped, cleaned, and pump was replaced this is the first recording of work being done on this well in over 30 years and the well was in bad shape. In March 2022 a lightning bolt hit a tree and the tree broke taking out the transformer on the electric pole. The transformers exploded and spilled oil all over the ground. Clean Harbor came in and cleaned up the oil spill and tested all summer to make sure the drinking water was safe. Upcoming in 2023, SCADA system upgrades, replace motor to increase water flow to the new Treatment Plant and a new raw water main installed to the new treatment plant on Harbor Trace Road.

Cross St Well

Planning for a new generator have begun. A new roof has been installed in September 2022; the roof was leaking onto the electric panels. A portion of the driveway was paved where the driveway slopes making it unsafe in the winter use.

Upcoming 2023 improvements, Scada upgrades and additional paving.

Harbor Trace Well

Continues to high levels of PFAS and is not in use. Upcoming in 2023, connection to the Harbor Trace Treatment Plant and well motor upgrades.

West Meadow Booster Pump

In November 2022 the hoses and belts for the backup generator have been replaced. Upcoming 2023 Scada upgrades.

Highland Tank.

Upcoming 2023, SCADA upgrades and planning for a safety rail to be OSHA compliant.

Fitchburg Tank

Aug 2022 Paved entrance way. Upcoming in 2023 SCADA upgrades additional paving.

Harbor Trace Treatment Plant

All Engineering and Permitting is complete and we are now in the bidding phase of the project to begin in JUNE 2023.

Smart Meter Program.

The water department has completed installation of 28 percent of the meters in town. The smart meters can detect leaks in your homes.

Greeley Road Waterline

In the 1880's a 4-inch waterline was install through the basement of 169 Main St and feed the homes on Greeley Road. The watermain started leaking in the basement of 169 Main St. The waterline has now been relocated to be solely in the layout of Greeley Road and Main Streets and the old line removed from 169 Main St.

REGULATORY

PFAS monitoring is continuing with Harbor Trace well down last testes at 96PPT with a limit of 20PPT.

Other wells results.

Main St Well	0.0
Cross St Well	5.2
Witches Brook Well 1	4.8
Witches Brook Well 2	18.8

Outside Water Use Restrictions

This is one regulation that takes effect annually and has become mandated by the state, Massachusetts Department of Environmental Protection (MassDEP). The purpose of this regulation is to protect, preserve, and maintain public health, safety, welfare, and the environment whenever it is necessary to enforce a state of Water Supply Emergency by ensuring there is an adequate supply of water for drinking and fire protection and to protect the quantity and quality of water in local aquatic habitats such as lakes, rivers, ponds, streams and, wetlands. Water restrictions go into effect on May 1st and end September 30th. **ABSOLUTELY NO OUTDOOR WATER USE EVERY DAY ALL ADDRESSES BETWEEN THE HOURS OF 9:00 AM – 5:00 PM.**



GENERAL MAINTENANCE

Maintenance of the distribution system consists of approximately 53 miles of water main, 2,088 service connections, serving a population of approximately 6,500 residents, 386 hydrants, 5 pumping stations with treatment for corrosion control, 2 storage tanks, a Booster Station and an office/garage.

Water main flushing was conducted in the spring and in the fall to maintain and improve water quality. Flushing mains is done by a process called uni-directional flushing. Uni-directional flushing is done by starting at our storage tanks and isolating sections of main by shutting off designated valves then using one or more hydrants that section is flushed at a rate that creates a “scouring” effect to clean the inner walls of the main. This process is repeated to the end of the system.

As part of our ongoing Cross Connection Control Program, annual and semi-annual testing was performed on all commercial, industrial, and municipal backflow prevention devices. These devices are designed to prevent any non-potable substance from contacting and contaminating the public water supply. Regular testing and proper maintenance of these devices is essential in protecting public health.

2 new water services were installed Leaks were repaired as found, hydrants were repaired and replaced as needed. Meter valves and meters were replaced as needed.

As a member of Dig Safe, we are electronically notified prior to any excavation performed within the distribution system. This allows Water Department personnel to locate and mark all water lines in the area of excavation before work begins, preventing any damage to the system.

We constantly monitor the protection area around our sources to prevent contamination of the groundwater that influences our wells.

Personnel repainted all town hydrants. Why different color tops? The colors come from the NFPA (National Fire Protection Association) codes.

Blue Tops	above average
Green tops	Average
Orange Tops	below average
Red top	not good for fire fighting
All Black	out of service or not to be used.

WATER QUALITY

All State and Federal required water quality testing for over 100 regulated and unregulated contaminants was performed. Samples taken for analysis include Nitrate, Nitrite, Perchlorate, Secondary Contaminants, Synthetic Organic Compounds (SOC's), Volatile Organic Compounds (VOC's), Inorganic Compounds (IOC's), Sodium, Radium, Lead & Copper and monthly Bacteriological Analysis. We are happy to report that water quality for the residents and businesses of Townsend continues to meet or exceed all state and federal standards.



EDUCATION

As required by the Massachusetts Department of Environmental Protection (MassDEP) seminars and classes were attended by operations personnel and the Superintendent to further education in the water industry and to stay current with changing regulations, new technology, new products and, to accrue mandated total contact hours (TCH's) to retain state and federal required operator's licenses in the areas of distribution and treatment. Water Departments are strictly monitored by the state and subject to random audits to assure that employees possess the required licenses and total contact hours (TCH's).

DID YOU KNOW?

The total cost to operate your Water Department comes strictly from "water receipts" (customers paying their bills). No amount of property tax revenue is used to operate the Water Department.

Your water bill covers costs such as but, not limited to, operation and maintenance of equipment to pump water from the groundwater source to your tap, labor costs, the maintenance of 52 miles of water mains and 386 hydrants, constant water quality monitoring and testing for over 100 contaminants to assure the water is safe for consumption and, that a licensed professional is on call 24/7, 365 days/year to respond to any emergency.

CONCLUSION

The Board of Water Commissioners would like to take this opportunity to recognize and thank the employees of the Water Department, David Vigeant-Water Superintendent, Brenda Boudreau, Mistie Demazure Kevin Keefe, Ryan LaPierre, Alec Gaetz, and new employee Jessica Worthley for the

hard work and dedication. It takes a combined effort to continue to provide a quality of service that our customers deserve and to maintain and provide safe high quality drinking water to the residents and businesses of Townsend.

Maintenance and operating reports of the Water Department are available at the office at 540 Main Street, West Townsend. The office is open Monday through Friday from 9:00 a.m. to 3:00 p.m., and the hours of operation are from 7:00 a.m. to 3:30 p.m. Monday through Friday. The Board of Water Commissioners meets the second Monday of each month at 7:00p.m. Please feel free to attend and participate in these meetings.

Respectfully Submitted By:

Townsend Water Department

BOARD OF WATER COMMISSIONERS

Todd Melanson, Chairman
Nathan Mattila, Vice Chairman
Vacant, Clerk

CEMETERY & PARKS DEPARTMENT

Introduction

2022 was an interesting and fruitful year. Grants and continued collaboration with other departments allowed us to accomplish and start some wonderful tasks for our town. Our own properties kept us busier than ever, and we even received some new ones. Ray Boyes retired from his long-held position as one of our Cemetery Commissioners. His position is succeeded by Brian Sanford, whose election to the position proved to be a smooth transition.

Grants

In 2022, monies from the Shared Streets and Spaces grant helped us accomplish various projects around town. Including the erection of new “you are here” signs at numerous trailheads, along with the parking lot of Townsend’s new rail trail. The department also installed new bike repair stations and public stops along the rail trail itself. Collaborating with the Highway Department, we were successful in providing additional trail and road signs all around town. Finally, the new planters placed at the corner of Depot St., Railroad St. and Center St. also came from this grant. These were placed with safety in mind, in hopes they will bring attention to the new bike lanes and stop signs. Furthermore, they helped provide a much-needed flair to the streets of Townsend.

Grant money from Squannacook Greenways was a major help in the improvement of the Adams Dam area. It was in desperate need of bank retention, along with an overhaul of its trails. Thanks to the grant, it was able to receive both. Not only will this help foot traffic, but it will also keep unnecessary and unwanted litter and vandalism out of this great park. In regard to that, the gate seems to be doing an upstanding job aiding in keeping the lower half of the dam area clean. On the upper end of the trail, we also did major erosion control. This involved a continuation of the growing socks from the lower half with erosion mats of wound coconut strands placed on previously eroding slopes. 4x4 timbers were also placed to help with erosion and to mark the revitalized trail. We tied everything together by painting and rearranging the jersey barriers at the trailhead. Accompanying the newly placed signs, the redone jersey barriers provide a far more welcoming entrance.

Another task that came to fruition in 2022 was the restoration process for Townsend’s historic gazebo, which all started with receiving the grant money. This ensures that this monumental task will be completed safely and properly. Alongside the grant generous donations of containers by GW Shaw & Son Inc. allowed us to dispose of all the construction debris involved in the restoration, which included the removal of rotted railings, benches and ceiling panels. The removal of this debris was paramount, as it helped the department save funds. This allowed us to keep finances in reserve to fund the continuous work on the bandstand. The target date for full restoration is Memorial Day in 2023

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Cemetery and Parks Maintenance

During 2022, we made continued progress with our water line replacement project in Hillside Cemetery. Currently, the department has accomplished replacing lines up to Avenue 4; with plans to continue and finish replacing the remaining lines in 2023.

Alongside this project, normal maintenance continued. The department performed general landscaping duties in our three cemeteries, town common, Kids' Kountry playground, old fire station, the large field behind the library, and the Hart Library. The department also acquired five new properties this year. Including the police station, library, senior center, center station and the west Townsend Fire Station.

The Townsend Cemetery and Parks Department had another busy year with burials. We are estimated to complete 50 by the start of the new year. The comfort of grieving families and the respectful and efficient completion of burials are always our top priority. However, the department also recognizes that a large part of successful burials is the level of care and detail put into maintaining our cemeteries. We aim to provide the highest level of both. As always, we are proud and grateful for the continued opportunity to provide our services to the town and its people. The department also continues to make financial upgrades to our equipment and vehicles in order to better maintain the grounds. This year saw us acquire three new mowers and a used Ford pickup, which replaced one of our much older ones.

Thank You

The department and commissioners would like to thank Ray Boyes. We will miss you, Ray. All of us at Cemetery and Parks are ever thankful for the many years you gave to us. A big welcome to Brian, who we're confident will have a natural propensity when it comes to serving on the board.

The department would like to thank Selectman Kell, our Conservation Commission and all of those involved in securing the Grants from the Wild and Scenic River Community and Squannacook Greenways, which helped us preserve the ecological aspect of the waterfront and trails at Adams Dam. Along with refreshing the functionality and aesthetics of our streets in Townsend.

The department would like to thank GW Shaw & Son Inc. for their generous donation of containers, which greatly aided in debris removal at the gazebo.

The department would like to thank the Townsend Businessmen's Association and TEO for their continued efforts in decorating the common for the holiday season.

The commissioners of the Cemetery and Parks Department would like to thank Superintendent Roger Rapoza and his crew for their hard work this past year.

Respectfully submitted:

John Barrett

Albert (Tubby) Boucher

Brian Sanford

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PLANNING BOARD



Townsend Planning Board Annual Report 2022

Chairman: Laura E Shifrin
Vice Chair: Michael Virostko
Clerk: Robert Therien
General Member: Carol Hoffses
General Member: Ian Ortiz Santiago
Associate Member: Vacant

2022 continued to be a challenging year working with hybrid meetings, yet the Planning Board continues to show remarkable resilience by adapting several new procedures to accommodate Townsend's residents' requests for the many functions this board acts upon. These major responsibilities include the review and approval of Subdivisions and Site Plan projects requiring Special Permits; Approval Not Required (ANR) Plans for subdividing lots, and applications submitted under the Scenic Roads Act. The board was even able to hold several important public hearings for new zoning bylaw proposals and zoning bylaw amendments which unfortunately were not moved forward. The Planning Board is also the Stormwater Authority to oversee the Stormwater Management Bylaw which did include monitoring of existing permits and addressing new Stormwater Permit applications. Our updated Master Plan was also approved in 2022. The Planning Board has made the commitment to continue to look at the Master Plan on an Annual basis and make changes as needed.

The Members of the Planning Board have also shown great resilience in adapting to many major changes in administrative adjustments by adapting to a new IT system and getting educated in "live virtual meeting protocols" and "cloud drive" information sharing. The Board did make changes in organization this year. We want to thank Lance McNally for his years of dedicated service as Chairman of the Planning Board. Laura Shifrin took over the Chairmanship in May and continues with her dedicated service along with being the Planning Board representative to the Montachusett Regional Planning Commission Executive Committee, Vice Chair of the Townsend Housing Authority, Vice Chair of the Town's Assessors Board and Chair of the Town Properties Committee.

New Planning board member, Robert Therrien serves as the Clerk, continuing member Michael Virostko is Vice Chairman and represents the Planning Board on the Capital Planning Committee. Continuing member Carol Hoffses Chairs the Open Space and Recreation Committee and is the Safe Routes to School liaison. The Board welcomed new board Member Veteran Ian Ortiz Santiago who previously served as our Associate member and filled the seat vacated by Julie Byers, Esq. The board wants to Thank Julie and state that we miss her insight. We are fortunate to still have Selectmen, Charles Sexton-Diranian to support the Planning Board as the Board of Selectmen liaison. The Board is grateful for the hard work, commitment, and dedication of these outstanding individuals.

Elizabeth Faxon continues to provide support as the Planning Board Administrator by managing agenda business and serving as liaison to applicants, their attorneys and representatives, engineering firms, developers, contractors, Town Counsel, and the public. She was also appointed as the Planning Board Representative to the Montachusett Joint Transportation Committee (MJTC) to fill a void that current members cannot fill. Beth's dedication and knowledge has again proven a great asset to the Town in providing the Planning Board with outstanding support. Because of the many changes in policy this year, Beth's attention to detail and ability to work with the public and other entities effectively provided the Planning Board with the confidence that all matters before the Board are handled professionally and efficiently. The role that Beth performs is far reaching and having a Land Use Coordinator for a few months this year made things a bit easier but ended in late 2022. Her flexibility, knowledge, and ability to shift gears between administering both the Zoning and Planning Boards was instrumental in allowing both to remain up to date in its board business and allowed for each to maintain normal operations throughout 2022.

Despite the extenuating and difficult circumstances presented to the Board with the pandemic and changes in town policy, the board was able continue conducting business in 23 full, televised board meetings. All Planning Board business is currently up-to-date and any in-process items for 2022 have been completed and decisions and Approval Not Required (ANR) plans have been written and signed by the full board when necessary.

There were several permitting applications brought before the Planning Board during the year. The board in its role as Stormwater Authority for major stormwater management permits, monitored ongoing conditions of Stormwater Permits for projects at 22 West Meadow Road solar installation, 3 Wheeler Road earth excavation, and North End Road Campbell Farm OSPD Definitive Subdivision. 2 Site Plan Review/Special Permits were approved and issued for the conversion of 256 Main Street from commercial to a residential apartment building, and the conversion of 241 Main Street to a mixed use commercial and residential building. The Board approved two projects under the Scenic Roads act on Old City Road and North End Road and approved a preliminary definitive subdivision plan for Seaver Road. The Board approved four Approval Not Required (ANR) Plans.

The Town Administrator requested that all Boards and Commissions review the fees within their purview to make sure they are commiserating with the fees charged by other cities and towns for the same services. To comply with the Town Administrator's request the Planning Board Chair appointed a workgroup to review and evaluate neighboring towns' Planning Board fee schedules. This workgroup reviewed and analyzed the Planning Board fee schedules from the towns of Shirley, Lunenburg, Ashburnham, Westford, Pepperell, and Groton and made a recommendation to the Planning Board for fee revisions based on this analysis.

To ensure currency of the town bylaws, the Planning Board, as time allows during regularly scheduled meetings, reviews the bylaws under the Planning Board purview for currency and makes recommended changes as necessary.

The Master Plan Committee delivered an important report this year: the 2022 Townsend Master Plan Update. The Planning Board approved the Master Plan on August 29, 2022 and will continue to update sections annually. The Planning Board is continuing to work to involve Spaulding Memorial and Hawthorne Brook schools in the Safe Routes to School program. The Program, administered by the State, sponsors events for walkability and bike ability education and awareness for the youth of Townsend. The Board prepared to move two warrant articles at the Special Town Meeting, regarding updates to the site plan review special permit bylaw and proposed amendments to the Age restricted development bylaw. The Board moved the proposed amendments to site plan review special permit forward to Town meeting and plans to continue working on the Age restricted development bylaw as a future proposal.

The Planning Board continues to work closely with Town counsel, the Building Department, Zoning Board of Appeals, Board of Health, Highway Department, Conservation Commission, Historic District Commission, Board of Assessors, Townsend Housing Authority, Town Clerk, and public safety officials to gather perspective and comment on applications under review and gather input to develop and amend bylaws. We are dedicated to a collaborative effort with all town efforts and strive for a better community through planning and implementation.

Respectfully submitted,
Planning Board Members

CONSERVATION COMMISSION

The role of the Conservation Commission is to enforce the Wetlands Protection Act, the Townsend Wetlands Bylaw, and the Squannacook & Nissitissit Act. The Commission works diligently to preserve Townsend's wetlands and ensure that its natural resources are protected. However, the Commission also balances this with an understanding that applicants can have legitimate reasons for needing to conduct work in these wetlands. Commissioners use fair and impartial judgement to come to their determinations, by assessing proposed impact to the wetlands against the significance of the project. The Commission strives to work as efficiently and effectively as possible, so that the permitting process is not a deterrent to those seeking guidance.

In 2022 we accepted a resignation from Jennifer Eaton and Jim Le Cuyer's term ended without reappointment. The board is grateful for their many hours of service to the community and wishes them all the best in their future endeavors. The board would also like to welcome new Commissioners Colby Streeter, Kevin Smith, Linda Mack, and Patricia Jemiolo. In addition to the new Commissioners, Michael Crowley was hired as the Land Use Coordinator and helped to assist both the Land Use Department and the Conservation Commission. While he has recently left the employment of the town, the Conservation Commission thanks him for his tireless efforts in improving the quality and efficiency of the Commission's work.

It has been a busy year for the Commission, who has met 23 times and held 10 public hearings. They have approved 7 NOIs, 13 RDAs, 20 COCs, 5 OOC extensions, and finalized the Conservation Restriction on Campbell Farm. This is in addition to approving numerous building permits and septic designs. Currently, the board manages and protects 24 different parcels of Conservation-owned land, approximately 452.32 acres. The board is working on finalizing an official map and inventory of these properties.

Several projects were started this year. Conservation staff visited many of the Commission's properties to ensure that they are being kept in accordance with town regulations. The Commission is working towards securing community grants for the upcoming year that would help to improve trails and signage on conservation land. Educating the public remains a priority of the Commission, who continue to create new educational materials and consistently improve and update their website. Work is also being done on the Townsend Wetland regulations, so that the rules are clearer and more easily understood.

The Commission currently consists of Chair James Gates, Vice-Chair Colby Streeter, Clerk Joan Savoy, Anne Le Cuyer, Kevin Smith, Linda Mack, and Patricia Jemiolo. Townsend is fortunate to have members who have shown such extraordinary dedication to the town and its resources by volunteering their spare time on meetings, site visits, trainings, and miscellaneous clerical work. While there are currently no open spots on the board, the Commission urges those with knowledge and experience with environmental issues to apply. Your application will be kept on file until there is an open spot and you could help to play a critical role in protecting Townsend and its resources for future generations.

The Conservation Commission currently meets on the 2nd and 4th Wednesday of every month at 7:00pm in the BOS chambers and over Zoom. The public is always invited to attend. The BOS chambers and the Land Use office, where you can find Conservation staff, are both located on the second floor of Town Hall, 272 Main Street. Conservation office hours are currently Monday-Wednesday 9-3 and Friday 9-12. You can also reach us over the phone (978-597-1700, extension 1739) or by email (conservation@townsendma.gov). Please visit our page on the town website for more information.

Respectfully submitted by,
The Conservation Commission

ZONING BOARD OF APPEALS

The Zoning Board of Appeals meets as needed on Wednesday nights for public hearings on applications for Variances from the Townsend Zoning Bylaws, special permits for various uses, Comprehensive Permits pursuant to M.G.L. Chapter 40 B, and appeals of decisions made by the Building Commissioner, who is also the Zoning Enforcement Officer. The Zoning Bylaws and application forms can be found on the Town's website, www.townsendma.gov, under the Zoning Board of Appeals in the Boards & Committees drop down menu. Agendas are posted on the Bulletin Board outside Town Hall, and on the Main Town Calendar found on the Town website. Meetings are open to the public, and all are welcome to attend.

Seated members in continuing dedicated service include William Cadogan (Chair), Darlene Sodano (Vice-Chair), David Chenelle (Clerk), Victoria Janicki, general member Sean Pearson, general member, David Funaiolo, associate member and two associate member vacancies. David Chenelle, in addition to his other responsibilities, continues to provide support to the Zoning Board of Appeals administrative staff. We thank all the current and past Board members for their dedication and expertise and willingness to serve their Town.

Elizabeth Faxon continues to provide support as the Zoning Board of Appeals Administrator by managing agenda business and serving as liaison to applicants, their attorneys and representatives, engineering firms, developers, contractors, Town counsel, and the public. Beth performs research on land use issues, in response to phone calls and visitors' inquiries, often in conjunction with other Department staff, while also functioning in her role as Planning Board Administrator. Beth's dedication and knowledge is a proven asset to the Town in providing the Zoning Board of Appeals with essential support. Her attention to detail and ability to work with the public and other entities effectively provides the Zoning Board of Appeals with confidence that all matters before the Board are handled professionally and efficiently.

Administrative Appeal, Variance and Special Permit Public Hearings were held to review applications and plans for 8 applications/ petitions, 5 were for special permits, 3 were for accessory apartment special permits, and one for an Administrative Appeal. The State of Emergency enacted for COVID19 pandemic was lifted in April 2021, but variants continued to emerge. With the option to continue remote public meetings granted by the State, the Board conducted business in televised remote only format hosted by Townsend community access media (TCAM) throughout 2022. All Zoning Board of Appeals business is currently up-to-date and any in-process items for 2022 have been completed and decisions have been written and signed by the full board when necessary.

As part of the special permit review process, the Board solicits input from town Boards and Departments and, in some cases, consults a peer review engineer, in order to achieve a coordinated, comprehensive review. In addition to the Board Members roles and responsibilities, Members contribute input and comment to zoning amendment proposals, and to municipal programs.

ZBA meetings are open to the public and interested parties are welcome to attend. Agendas are posted on the bulletin board outside Memorial Hall, 272 Main Street, Townsend, MA, and on the Townsend town website www.townsendma.gov.

Submitted by

William Cadogan Chairman

BOARD OF HEALTH

The Board of Health consists of Christopher Nocella as Chairman, James Le'Cuyer as Vice-Chairman and Gavin Byars as Clerk.

Meetings are currently being held on the 2nd and 4th Tuesdays at 6:00pm. Agendas are always posted 48 hours in advance at the kiosk outside Town Hall and on the web site.

The CO-VID pandemic continued to take priority for the Board of Health in 2022. Vaccine clinics were set up in Townsend in the spring and fall of 2022.

The DEP annual grant was the highest year to date in the amount of \$10,800 for educational outreach and disposal of wood and rigid plastic at the Recycling Center.

A textile and mattress ban became effective November 1st, 2022. The Board made changes to the Recycling Center process and partnered with Tough Stuff Recycling Inc., to offer the residents curbside pick-up of mattresses for those who are unable to bring them to the Recycling Center. The Board also received another grant from MassDEP for \$10,000 to purchase a new container to store the recyclable mattresses.

Did you know that mattress bags are available at the Board of Health office, Tax Collector and Town Clerk's office for \$5.00each? Overflow trash bags are also available in these locations as well as McNabb Pharmacy and Hannaford Supermarket in Townsend for \$3.50each.

For 2021 the town collected 910 tons of paper, glass, cans, and plastic and 2373 tons of trash which is 18 tons less of recycling and 114 tons more trash than 2021. Our trash hauler G.W. Shaw & Son reports that residents continue to dispose of their metal in recycling at the Curb. Although metal is recyclable, it is not curbside material and should be brought to the Recycling Center. Other items that contaminate your trash are plastic bags. Please bring those back to your local grocery store. Styrofoam, napkins, and wood are also not recyclable and belong in your trash. If your recycling is contaminated, it goes into your trash container.

Don't let the work you do separating your recycling go to waste, know what you can and can't recycle. A great list to help guide is: <https://www.recyclesmart.org>

The Recycling Center continues to see a large increase in the amount of recycling. Sean Pearson, Paul Walter, and Nik Vogel continue to serve as Attendants.

A concrete pad was laid around the front of the Recycling Center. This was a major capital improvement and residents were extremely happy to have a solid safe surface to dispose of their recycling. New book bins were placed at the front the garage. They continue to promote sales of compost bins (\$25) and kitchen scrap buckets (\$5).

The Recycling Center is open the 1st and 3rd Saturday from 7am-2pm. From April 17th, 2021, to May 29th, it was open every Saturday for spring cleaning. It is now open also on the months that have five Saturdays (January 29, July 30, and October 29). You may drop off furniture, recyclable mattresses/box springs, scrap metal, appliances, tires, batteries, computers, misc. electronics, T.V's, monitors, fluorescent bulbs, books, clothing, and clean wood. Some items have fees to cover off-site disposal costs at the Center and restrictions. These fees and the schedule are available at: <http://www.townsendma.gov/towngov/landuse/recycling/center.pdf>

The Recycling Center also has a swap shop where you can pick up gently used things for free and drop off items that are still useable. Please see the Swap Shop Guidelines at the Recycling Center website www.townsendma.gov.

The Board of Health reviewed and approved 9 new construction, 66 upgrades, 2 transfers for existing homes, an 18-seat restaurant, and a 10-bedroom mixed office space septic permits. For a more detailed listing of all the Board of Health regulates, please review the Nashoba Board of Health report.

A note of caution to all Real Estate Agents and homeowners, when or if you plan to sell your home, please be sure to get a Title V inspection. Title V reports are valid for 2 years from the report date. A Title V report can be extended for an additional 3rd year if you provide annual pumping receipts for each of the three years. Residents who have a private well, a water quality test plus radon and arsenic is necessary. Water quality tests are valid for 3 years. Do not let surprises ruin your sale or put off your closing date.

If you have any questions or concerns, please call your Board of Health office at (978) 597-1713. Our office hours are Monday 9am-4pm, Tuesday 9am-4pm and 4-6 by appointment, and Wednesday–Friday from 9am-12noon. Should we be unavailable, and you have a health emergency, please call Nashoba Associated Boards of Health at 978-772-3335.

Respectfully submitted by,
Townsend Board of Health Members:
Christopher Nocella, Chairman
James Le'Cuyer, Vice-Chairman
Gavin Byars, Clerk

NASHOBA ASSOCIATED BOARDS OF HEALTH

Nashoba Associated Boards of Health continues to serve the Townsend Board of Health in meeting the challenges of environmental and public health needs in your community. As the pandemic specific requirements and guidance were eased, and the State of Emergency ended in June, we have provided assistance to your Board's return to pre-pandemic public health activities.

- The agency staff informed, educated and stayed current with the COVID-19 information from the Department of Public Health to help residents in your community navigate the changes.
- Our public health nursing staff were still providing contact tracing and outreach in your communities (including regional COVID-19 vaccination clinics), while reaching out to Councils on Aging to establish well adult clinics and conduct regular fall flu clinics.
- Our VNA continued their home health activities in your community.
- As a recipient of a Public Health Excellence Grant, we have brought on staff to increase our presence in food service establishments and provide improved communication, and public health education to the Nashoba District.

We look forward to continuing our work with **Townsend's Board of Health** to meet the public health, environmental and nursing needs of your community.

Environmental Health Department

The Nashoba Sanitarian serving your community is always available at our Ayer office and he has regular hours in the Town Hall to serve your residents and work with your Town Hall staff.

Food Service Licensing and Inspections

42

This office licenses, inspects, responds to complaints and conducts follow up on concerns in licensed operations. Some of the inspection done this year were in response to COVID complaints.

Recreational Permitting and Inspections

1

This office licenses, inspects and responds to complaints regarding recreational camps for children, bathing beaching and public and semi-pools. We sample bathing beaches weekly, providing the results to community partners, to ensure swimming only occurs at the public and semi-public beach which meet State regulations.

Housing & Nuisance Investigation

21

This office inspects dwelling units for compliance with the State Sanitary Code upon compliant and prior to occupancy. We issue orders to affect corrective actions, reinspect and initiate legal action if necessary. Similarly, complaints from residents concerning unsanitary conditions or pollution are investigated.

Title 5 related work – On-site Sewage Disposal

We received 52 applications for soil testing (testing necessary for the design of a sewage disposal systems) and witnessed 185 tests performed (perc tests and soil evaluation holes).

We received 37 applications for sewage disposal systems and reviewed 89 plans for new and replacement systems.

Our office prepared 39 sewage disposal system permits for the Board’s review and approval: 14 for new construction and 25 for the replacement of failed systems.

We conducted 104 inspections during the construction of sewage disposal systems.

We reviewed 98 Title 5 inspection reports and we were available to provide consultation to your residents on matter relating to sewage disposal systems.

Private Well related services

Private wells are regulated by local regulation and we issued 8 well permits for new and replacement private water supply wells.

We review water quality and quantity reports and interpret the results for your residents.

Rabies Clinics – Animals Immunized (Due to COVID-19, clinics were limited in 2022)

Nashoba Nursing Service & Hospice

Nashoba’s Certified Home Health Registered Nurses visit and provide skilled services to patients in their home under physician’s orders. These services include assessment of physical, psychological, and nutritional needs. Skills include teaching/supervision of medications, wound care, ostomy care, IV therapy on a 24-hour basis, catheter care, case management and referral to other services as needed.

Nashoba’s Certified Home Care Aides provide assistance with daily activities of daily living including bathing dressing, exercises and meal preparation.

Nashoba Therapists provide skilled physical, occupational, speech, and dietary therapeutic interventions through assessment, treatment and education. Their integration of client, caregiver, and medical outcomes aims at attaining maximum functional dependence.

<u>Nursing Visits</u>	867
<u>Home Health Aide Visits</u>	132
<u>Rehabilitative Therapy Visits</u>	791
<u>Medical Social Work Visits</u>	11

Community Health Nursing

Nashoba's Community Health Nursing program provides an essential public health service to its member communities guided by the American Nurses Association (ANA) 16 Standards of Public Nursing Practice.

The Nashoba nursing team reviewed, investigated and reported on all mandated communicable and infectious diseases (including COVID-19) while working closely with the Massachusetts Department of Public Health's (MDPH) epidemiology team. Though this daily reporting and investigation work is not always visible, it is vital to protect the public from the spread of disease and includes:

- Working with MDPH and other local boards of health to identify and manage clusters of disease/exposures in the District.
- Contact tracing for our member communities and teaching about the processes of Isolation and Quarantine. Teaching risk reduction, infection control measures and disease management.
- Serving as a resource for individuals and businesses interpreting the everchanging information on the disease and the State's response to the pandemic.
- Working with school nurses and childcare providers in the District to provide information, offer advice and support and assist with contact tracing in the schools and daycare centers as needed.
- Collaboration with all municipal staff, including Councils on Aging, to address questions about COVID-19 (and other diseases), exposures and actions which may be necessary to address these exposures.

Communicable Disease Number of Cases:

Babesiosis	1
Calicivirus/Norovirus	1
Campylobacteriosis	1
Cryptosporidiosis.....	1
Hepatitis C	3
Human Granulocytic Anaplasmosis.....	3
Influenza	110
Legionellosis.....	1
Salmonellosis	1
SARS-CoV-2 (COVID-19).....	672
Varicella.....	1

The Nashoba nursing staff provided monitoring and guidance to travelers and residents testing positive for TB infection (not contagious) **119** throughout the district this calendar year, and have also been managing **2** active TB cases in the District since Spring/Summer 2022 and continue to date. The towns in the Nashoba District fall into a **LOW RISK TB** category (as defined by MDPH).

In addition to the mandated disease surveillance and reporting, our staff serves as a resource to the community, addressing questions and concerns from the public on a variety of health and safety issues (immunizations, head lice, chronic disease management, safe drug/sharps disposal etc.) in a variety of ways including:

- Monthly well adult clinics have been & continue to be offered throughout the district. Nashoba nursing staff conducted **159** total clinics this year, including **10** clinics in Townsend. Clinics provide the opportunity for residents to meet with the nurse for blood pressure checks, blood sugar screening, general health counselling, resource information and referrals as needed. Districtwide flu clinics are held in the fall.
- Nashoba conducted seasonal flu clinics in each community to make vaccinations available to everyone, including homebound residents. We administered **2130** flu shots to community members, including **129** Townsend residents.
- We conducted regionalized COVID-19 vaccine clinics the first quarter of the year until the public demand/interest in the vaccine waned. In an effort to increase vaccine accessibility, clinics were also held at local food pantries, shelters, churches, schools, businesses, etc. A total of **509** district community members were vaccinated for COVID-19 in the 2022 calendar year.
- The nurses are available for & have made home visits to make general assessments, assist with coordinating care and services, provide support/teaching and make referrals to other local community resources.
- Nashoba has offered community outreach and educational programs covering topics such as disease prevention, chronic disease management, emergency preparedness, mental health awareness, and overall wellness.
- Nashoba staff attend and regularly participate in collaborative meetings, trainings and conferences to keep current with the latest developments in local public health.
- Nashoba staff facilitated several meetings with key stakeholder groups to promote partnership, encourage strong regional communication, and foster working relationships. This has helped to identify common goals and guide future public health initiatives and outreach.

Community Health- Communications and Public Health Education Summary

The Public Health Educator/Communications Specialist (PHE/CS) role has evolved since its inception in Sept 2021 to best support the needs of the District. In the past year, the PHE/CS has been communicating timely and relevant public health information to towns and stakeholders, and providing educational opportunities across the District with a social determinants of health (SDOH) lens. This work has included:

- Developing educational programs and presentations both independently and collaboratively with the PH nursing team- Harm reduction, emergency preparedness, etc.
- Providing education and advocacy related to treatment and de-stigmatization of substance use disorder

- Maintaining up-to-date distribution lists, communicating within the district via channels such as quarterly newsletters, regular email updates, etc. pertaining to public health news, information and events such as flu and rabies clinics. Exploring ways to diversify communication methods to reach as many community members as possible.
- Building and maintaining relationships with stakeholders through meetings and attending community events to represent NABH
- Serving as a resource for community members with public health related questions across a broad range of topics; developing a robust, in-depth Resources page for the website (which is currently being finalized)
- Attending trainings with an emphasis on health equity and public health service regionalization. MDPH has prioritized these areas because research has shown they have the biggest impact on health outcomes for the broadest range of people.
- PHE/CS has utilized an SDOH lens to identify health inequities that most impact the NABH region to focus efforts and collaborate with community partners to lessen these gaps.
- Developing educational and communications materials for district and individual towns by request including print, electronic, presentation, and TV/news media materials
- Maintaining and improving upon NABH website to keep info relevant and accessible. Maintaining agency social media to reach more people in district with current, relevant and seasonal public health information.
- Organizing events to facilitate the exchange of information such as a Spring Wellness Festival and first regional informal local board of health gathering

BUILDING DEPARTMENT

2022 has ended and we are looking forward to Spring 2023. We have experienced a steady stream of applications for repairs and other projects both large and small. It's important to note that good planning leads to successful project outcomes. It is important to be aware that the **2021 Energy Code** changes have taken effect, there is a revised stretch code. We are a Green Community and must comply with these Code changes. If you need guidance for a future project, Eric Chartrand the Building Commissioner will be happy to offer his insight and guidance.

The Real Estate market continues to be active. We are fielding many inquiries weekly regarding specific properties. Building permit information is provided to realtors and prospective buyers in an ongoing manner. Please call for an appointment if you need to do a lengthy review.

All our applications forms are available on the Townsend website. Completed applications may be mailed, dropped off in person or in the drop box by the parking lot entrance of Town Hall. If you have projects or repairs planned, or have any questions please contact the Building Department. We will be pleased to assist you with your permit application and inspection process.

The Building Department interprets and enforces the Building Codes. The Department works with the Conservation, Planning, Zoning, Historic District Commission, Board of Health, and other boards to facilitate well planned projects. Submittal of an application and building plans for review and approval provide the Commissioner an opportunity to check Zoning and Building Code compliance. **An approved building permit is required before the start of any project.** Multiple inspections are required for most projects. **All** work is subject to inspection.

Special thanks to Roland Bernier, our Alternate Building Inspector, Dan Cushion, our Wiring Inspector, Richie Kapenas, our Plumbing and Gas Inspector and Eric Aaltonen, our Sealer of Weights and Measures for their unwavering dedicated service to the Town.

The following is a summary of Building Department permitting activities for 2022.

Respectfully submitted,
Janet Leavitt, Building Department Assistant

<u>Building Report 2022</u>	<u>Number of Permits</u>
Single Family Dwellings	7
Multi Family Dwellings	0
Remodeling and Additions	47
Accessory Buildings	16
Agricultural Buildings	3
Swimming Pool and Hot Tubs	20
Commercial and Industrial Renovations	11
Solid Fuel Appliances	23
Demolition	5
Siding, Roofing, Replacement Windows, Doors	158

Decks and Porches	12
Signs	4
Business Permits	29
Weatherization	59
Solar Permits	96
Safety Inspections	10
HVAC/Sheet Metal	17
Repairs	5
Finish Basement/Finish Attic	6
Occupancy Permits Issued	318

Total Building and Occupancy Permits Issued:

Collected for 2022	Permits Issued	Fees Collected
Building Permits	519	\$91,068.44
Safety Inspections	10	\$880
Sheet Metal/HVAC	17	\$1,515
Collected for the Plumbing Inspector	113	\$8722
Collected for the Gas Inspector	124	\$7,260
Collected for the Wiring Inspector	329	\$28,500
Sealer of Weights & Measures	07	\$1875
Occupancy Permits	318	\$00

Total fees for Building Department: 1437 \$139,028.44

PLUMBING INSPECTOR

I hereby submit my annual report for the year ending December 31, 2022. There were 113 plumbing permits processed. Permits were issued for new homes, renovations, and commercial buildings.

All installation of plumbing must follow the State Uniform Code, Chapter 142 of the Massachusetts General Laws, and Titles of Environmental Code. The Plumbing Code is based upon principles of environmental sanitation and safety through proper design, acceptable and adequate installation, and maintenance. Basic sanitary and safety principles are necessary to protect the health of the public.

Permits obtained by a licensed plumber are *required* for installation of *any* domestic water connection, including back flow preventers, septic tanks, and lawn sprinklers. A Massachusetts licensed plumber must perform for all plumbing work. All work is subject to inspection. Plumbers must call for inspection of their work! Permit applications are available at the Building Department or on the Town's website.

Permits issued: 113 Fees Received: \$8722.00

Respectfully submitted,

Richard Kapenas
Plumbing Inspector

GAS INSPECTOR

I hereby submit my annual report for the year ending December 31, 2022. There were 124 gas permits issued for various projects including new homes.

All installation of gas, both natural and liquid propane must follow the State Uniform Code under Chapter 142 of the Massachusetts General Laws and Titles of the Environmental Code. Basic safety principles are necessary to protect the public in all forms of construction.

A permit is required for the installation of any new or replacement gas appliance including water heaters, dryers, fireplace logs, cook stoves, and heating boilers. All work must be done by a Massachusetts licensed plumber or Massachusetts licensed gas fitter and are subject to inspection. Permits are available at the Building Department in Townsend Town Hall. Remember your job is not complete without inspection! Please call (978) 597 8125 for inspections.

The purchase and installation of a Carbon Monoxide Detector and the regular maintenance of your heating system by a licensed professional is key to help ensure the safety of your home.

Permits issued: 124 Fees Received: \$7260.

Respectfully submitted, Richard Kapenas Gas Inspector

INSPECTOR OF WIRES

I hereby submit my annual report for the year ending December 31, 2022. Our department processed a total of 376 electrical wiring permit applications.

Permits issued: 329 Fees Collected: \$28,500.00

All electrical work done must be in accordance with Massachusetts Electrical Code to ensure public safety. A Massachusetts licensed electrician must do the electrical work. Inspections are done on Mondays and Wednesdays after 3P.M. Please be sure to call your inspections in! Contact the Wiring Inspector by leaving a message at (978)597-1700 x1727.

Permits applications are available in the Building Department, Townsend Memorial Hall or on the Town's website. They may be returned via mail, dropped in the drop box or in person.

Respectfully submitted,

Dan Cushion
Inspector of Wires

SEALER OF WEIGHTS AND MEASURES

The Sealer of Weights and Measures evaluates and enforces standards for the weighing and measuring devices used in the sale of fuel, food, and other goods in accordance with Massachusetts Law.

Anyone requiring a new or replacement scale or pump must have them officially checked and sealed before they are used. Appointments are available by calling my direct line (978)597-8855 or the Building Department at (978) 597-1709. Inspection is necessary to ensure accurate measurement for consumers.

Seven inspections for accuracy were performed during 2022.

Items inspected: Scales and Gas Pumps Fees received: \$1875.

Respectfully submitted,

Eric Aaltonen
Sealer of Weights and Measures

TOWNSEND PUBLIC LIBRARY

OUR MISSION

It is the mission of the Townsend Public Library to provide the public with access to quality collections, technology, and programs for information, lifelong learning, literature and entertainment. The Town of Townsend is fortunate to have a beautiful and spacious building and many dedicated staff members and volunteers to help make this mission a reality.

Library Statistics (January 1–December 31, 2022)

*Statistics supplied by C/W Mars and Tix Keeper

We have checked out 114,385 items.

Overdrive circulation: 12,482 ebooks/audio books. Holdings: 70,360 items available for check-out.

\$1,467,170.48 is the total Value of Collection (2/06/23). There were 720 Museum passes requested.

Library News

The state financial report and the state ARIS (Annual Report Information Survey) report were both completed and sent to the Massachusetts Board of Library Commissioners.

We met all of our requirements to remain certified for FY23.

Our seventh annual winter reading program introduced our patrons to a packet of challenges. Over 200 children, teens and adults read books and competed in mini challenges with this creative format. The 2022 theme was: “Learn Something New in 2022!”

In September of 2022, Elise Johnson left her position as YA Librarian. In December of 2022 we hired a new YA librarian, Bradley Sherwood.

They both like working with teens and had many creative ideas to help keep our teen population busy and productive members of the library.

TPL Endowment

In July 2022, the TPL Endowment granted \$39,000 for the 2022/2023 grant cycle. This money brought us new collections including additions to our “Library of Things” collections. We now have over

25 American Girl Dolls, 500 board games, tools, jigsaw puzzles, video game consoles and more! They continue to support our Summer and Winter Reading programs, museum passes, databases, technology, programming and collections.

Friends of the Library

Our very active Friends of the Library group purchased us an outdoor storage shed and sponsored many programs in 2022.

In the spring, the group raised over \$3,095 at the Mother’s Day Weekend Plant Sale.

The friends were also able to hold two outdoor book sales run by Nancy French and a few other volunteers. They made over \$2,500.

In September, the friends held our annual Truck-a-palooza. This event featured a helicopter landing in

the field behind the library, a K9 training demonstration, trucks and cars galore, vendors and food sold by the Lions Club. This daylong event had over 900 visitors!

The annual Haunted Trail had over 1,000 people in attendance and made an astounding \$7,880 (split with the Townsend VFW-Auxiliary).

The 2022 Holiday Fair made \$7,771. The fair featured crafters, Santa, a children's only shopping area, a cookie swap and more!

Summer

The 2022 Summer Reading Theme was "Read Beyond the Beaten Path".

During the summer, we offered a variety of outdoor themed programs, including many outdoor storytimes, science times, survival classes, chalk art, book clubs, movies, theater and more. We hosted a "Young Authors Book Writing Series." Children wrote and illustrated books that we added to our permanent library collection. We welcomed back the aerialists and invited Townsend Recreation to watch along with us.

Fall/Winter Events

In the fall, we hosted our popular Halloween Boo and had our second annual outdoor pumpkin carving party.

Winter 2022 featured our famous Festival of Trees. The Festival had 71 trees beautifully decorated by patrons and community groups to compliment favorite books.

The TPL staff are grateful to all the volunteers who lend their time and creativity to all of our events. We are grateful for our volunteers who shelve books and help with program prep.

We are grateful to all of the committee members who volunteer time and energy to the TPL Endowment and the Friends of the Library.

We are thankful for the time and energy that our library trustees devote to making TPL an amazing place to be.

We have a hard working, fun library staff. They are the heart of the organization and they have gone above and beyond to make our library all it can be.

2022-Library Trustees

Library Trustees: (January 2022 – April 2022) Valerie Goodrich - Chairperson

Aaron Corn - Vice
Chairperson

Judith Maider -
Secretary

Susan
McNally

Emily
Holmes

Library Trustees: (April 2022 – December 2022) Valerie Goodrich - Co-Chairperson

Aaron Corn - Co-
Chairperson

Susan
McNally

Judith Maider
Emily Holmes

2022 Library Staff

Stacy Schuttler -
Director

Molly Benevides - Children's
Librarian

Catherine Hill - Senior Library
Technician

Elise Johnson – Youth Services Librarian (January - September 2022) Bradley Sherwood – Youth Services Librarian (Hired December 2022) Karen Savage - Children's Room Senior Library Technician

Jessica Brothers - Children's Room Senior Library
Technician

Laureen Cutrona - Library
Technician

Jeanne Urda - Library
Technician Lori Stevenson -

Library Technician Prima Golda
– Library Technician

Haley Quinn - Per-Diem Library
Technician

Meg Genoter - Per-Diem Library
Technician



**AT THE LIBRARY:
ART, GIRLS WHO CODE, HAND ART, TRIVIA, YOUNG AUTHORS**

TOWNSEND RECREATION DEPARTMENT

Townsend Recreation has had a very busy year with new collaborations and fantastic opportunities to share our programming with the community.

The Recreation Commission has done a fantastic job this year of supporting Townsend Recreation. Many thanks to Rachel Palmer, Liz Sears, Matt Evans and Beth Serene, our Commission members. They deserve a heart-felt thanks for the time, attention, and commitment they have put in through this year.

2021 ended a long 2 years of “pivoting” and working within state, federal, local guidelines to reinvent how Rec interacts with the public. With us looking to our future for potential opportunities, alongside the challenges, for a greater impact on our community we steadily worked to implement some of our goals towards a greater, further reaching recreation department. As we moved into 2022, we kept our focus on building a strong foundation to continue providing the town with recreation, inspiration and education courses, programs and events.

Our Reckids AM & PM school year programs continue to be a community favorite, alongside our “regulars” we brought new kiddos and families into the Rec fold with 18 kids participating. Our February and April Break Full Day programs were packed this year, as families re-entered the work force more fully. February had 22 kids and April had 31. We are so grateful to the staff at St. John’s Catholic Church for allowing us the use of their Hall. As we see growing numbers and expansion of programming, space continues to be a huge challenge for us. Sadly, we have to turn families away due to our limited facility availability.

Rec started the year out with our Ski Club in January, utilizing the new format separate from the schools, instead welcoming all families with children 3rd grade and older. What a huge success with 57 participants! A huge thank you to Rachel Palmer, Rec Commissioner, and our parent volunteers for doing such a great job with organizing and caring for the Ski Club.

We had sprung into spring with our 3rd annual Egg Your Yard event. Staff and High School group volunteers bring candy and toy filled eggs to registrant’s homes and hide them in the yard. A true egg hunt experience for families! We had no idea how widely popular this was going to be and had to “scramble” to get additional plastic eggs amongst the supply chain shortages. All told our “Easter Bunnies” hid 1200 eggs! Serving 24 families with 67 children total.

ARPA funding, building our Healthy Youth Environments initiative, contributed hugely to our programs and events this year. We held 2 Safe Sitter Babysitting classes and a Safe at Home program for 9-12yr olds. We also had a “Carnival” at Summer Rec, had a Trick Cyclist and Motivational Speaker come in for community open show and talk. Addressing the SEL of our youth community continues to be a priority and to that end, Bonnie Fitzpatrick and I both attended Youth Mental Health First Aid Training and we brought in an instructor from the University of Wisconsin to train our Summer Staff on SEL driven activities and youth interaction. I was also Certified as a Run Coach and will be starting Rec’s first ever Run Club in 2023!!

In partnership with Successfully Social New England, “Minds over Matter” Social Group was also started. Free to children 5-7th grade this group was created to provide a safe environment and supportive group of peers to learn interaction and self-awareness tools as well as practice

social behaviors to ease anxiety as they adjust to a post- Covid world. This group is ongoing and holds a 4–6-week session per season.

2022 was bound to be more “normal”: While it was an extreme challenge to secure space, Summer Recreation was held at Spaulding Memorial School. Utilizing the gym, cafeteria and a hallway we provided an incredible summer of arts, crafts, fitness, games and fun experiences for everyone. Although we did have to, again, limit participation due to lack of adequate space and the safety of our youth and counselors due to heat conditions, we still GREW to 141 children attending over the course of the summer. Our Tennis/ Pickleball clinic, taught by Greg Reardon under Planet Tennis US, was held the 2nd week of August with 13 kids participating. Townsend Recreation continued to work in collaboration with town & private entities to finish up the projects from a \$185k grant, secured in 2021, from the MA Winter Shared Streets and Spaces Group. This project moves us closer to our goal of greater outdoor recreation facilitation and movement for the community. By providing wayfinding signage, bike lanes, repair stations and racks, improved crosswalks and traffic slow down features we all get one step closer to a more walkable, bikeable community with a more visible outdoor recreation presence. Former Rec Commissioner Emily Bruns was a powerhouse of organization, information gathering and detail maintenance within the group. Her contribution of brains, creativity and time was invaluable, and we were all sad to see her move out of state before the project’s completion. The 2nd was Wild and Scenic and provided trail care and entrance security for the Adams Dam area with next steps as seeking grants for conservation and restructuring needs.

Fall came in with much excitement as Townsend Recreation secured a grant of \$13.5k from The United Way of North Central Massachusetts through the ASOST initiative. The goal of the grant is to” help After School and Out of School Time (ASOST) programs rebound and strengthen quality of services from impacts of COVID-19 and thereby improve learning, social-emotional outcomes, and access to enrichment opportunities for children and youth.” Townsend Recreation is using these funds to bring Home Ec back to our young adults! “Almost Adulting- Home Ec for Today’s Generation” is a 5 course program, each will be individually offered and open to 7th -10th graders. Courses offered in the following subject areas are; Finance, Cooking & Nutrition, Home Management, Health & Wellness and Working with your Hands. We’d like to express our thanks to Emily McCaffrey, Townsend Community Services Coordinator, and Vinny DeSalvo, former Grants Administrator for helping make this happen, Bonnie and I became aware of the grant opportunity with only 9 days to get the proposal submitted!

As we moved into 2023, we strive to continue programming for our communities’ adults and children focusing on value added subjects and an end goal of expanding outdoor recreation use. We are always working on our outreach and impact in the community and looking for new ways to engage. We will continue to plan and solicit ideas and feedback from the community and municipality for ideas for quality classes, events and programs. Thank you all for your support and encouragement!



FUN TIMES AT TOWNSEND RECREATION!

WEST TOWNSEND READING ROOM



In 1937 Martha E. Homer bequeathed to the Town of Townsend the property currently known as the West Townsend Reading Room.

The West Townsend Reading Room is located 264 Dudley Road Townsend, MA and is available to Townsend residents and groups to rent.

This charming and modest property can accommodate a capacity of up to 37. Houses a full kitchen and rest room facilities. Freshly painted, hardwood floors, period style décor, tables and chairs are available.

Many have enjoyed the ability to host events here. Birthday parties, information training, family gatherings and Worship groups are just some of the uses this year.

We would like to thank board members Lois Rearick, Eduardo Lopes, Darlene Hetherman and our Facilities Department for the support in keeping the West Townsend Reading Room maintained and available to Townsend.

TOWNSEND MEETING HALL GALLERY COMMITTEE

The TMH Gallery Committee consists of five members, with staggered 1, 2, & 3 year appointments made by the Townsend Board of Selectman. Duties include organizing, managing, and presenting art shows and silent auctions. As a small committee we work closely with each other and divide up the work load.

Since the Covid-19 crisis started in March 2020, the gallery has not presented any exhibits or silent auctions in the

TMH. Events are now back to taking place within the Senior Center, Meeting Hall & Library complex.

Looking to the future, the committee will resume having exhibits including putting out a call-for-art on projects completed during the pandemic, a variety of new exhibits and most likely a holiday silent auction.

Local artists are always welcome to apply for gallery exhibit space in either the Corridor Gallery or the Main Gallery, or both. The Gallery Policy and Application may be found on the Townsend Public Library's website, townsendlibrary.org, under "Our Building & Art Gallery".

Current Members:

Kimberly King
Diane Blankenburg
Rachel King
Cheryl Aldrich

Address:

12 Dudley Rd.
Townsend, MA 01469

Email: Meetinghallgallery@gmail.com

TREE WARDEN

The Tree Warden is responsible for the maintenance of shade trees along the rights of way of all town streets excluding Route 119.

I conduct regular surveys to identify trees that "obstruct, endanger, hinder or incommode" persons traveling upon our roads. I then prioritize the tree's condition and contract a tree service for the removal of the tree in a timely manner.

I attended the Tree Warden's Annual Meeting in Sturbridge Ma. and gained knowledge and support from workshops and seminars on a variety of topics. Few topics included helpful ways to recognize potential hazardous trees and ways to identify pests and pathogens.

Unitil completed an aggressive maintenance program again this past year, with the intent to reduce future power outages while reducing annual maintenance costs. I reviewed the list of trees submitted by Unitil, as hazardous trees and approved/disapproved their removal.

Respectfully Submitted,

Don Massucco

Tree Warden

AMANDA DWIGHT ENTERTAINMENT FUND

The Amanda Dwight Entertainment Fund committee is pleased to announce that we were able to fund/partially fund 10 shows during 2022. Thanks to the generous donation of Amanda Dwight in 1926, we are able to fund these presentations via the interest earned on this account. We financially supported; the Town of Townsend Recycling Committee-Earth Day DJ and Animal Adventures, North Middlesex Regional High School Project Graduation-DJ/photo booth, Townsend Public Library-Virtual Lecture-Live with Mallory Matilaro, Beatles for Sale band, Wildlife and Local Ecology Presentation, Drawbridge Puppets, and two plays by Delevena Theater-Bon Appetit, Julia and A Cup of Tea, and the Townsend Historical Society-Townsend and the Titanic.
Karen Clement, Susan Gerken, Carlene Whittemore

Pictured are Wesley Clement and Harper Clement following the Drawbridge Puppets show.

Photo taken by Jessie Brothers, Children's Librarian



BAND CONCERT COORDINATOR

The Townsend Military Band plays concerts on the Common between 7:30 and 9:30 p.m. on Thursday evenings during the summer months. I request that money be appropriated each year for ten concerts, but the number actually played depends on the weather.

Local organizations sponsor lawn parties in conjunction with these concerts. It is my responsibility to assign dates on a rotating basis. The following groups held lawn parties during the 2022 season:

Townsend Scout groups
Townsend Congregational Church
Townsend VFW Post No. 6538 and its Auxiliary
Townsend Community Couples Club
New Beginnings United Methodist Church
Townsend Ashby Youth Baseball Softball Organization
Friends of the Townsend Library
Townsend Fire/EMS Relief Association

Respectfully submitted by,
Betty Mae Tenney, Band Concert Coordinator

VETERANS' SERVICE OFFICER

Contact Information:

Office Hours Tuesday 11:00 AM to 2:00 PM, appointments anytime.

Address 272 Main St, Townsend, MA 01469

Phone Number 978-597-1700 X1729

The number of veterans requesting chapter 115 services for 2022 decreased from last year. In support of veterans and their families, Townsend and the Department of Veterans' Services agree to support veterans until such time they are able to get assistance long term from other sources. Currently our planned budget to assist veterans remained the same from last year budget. We are committed and continue to help veterans and their families both in need of financial help as well as federal assistance.

Townsend's payout to support Chapter 115 \$40,993

Townsend's reimbursement from the state \$30,745

Townsend's cost to support Chapter 115. \$10,248

Unfortunately, there were several veterans that died in 2022 and the impact to our community and our lives is great. Our thoughts go out to the families of those veterans.

Veteran Services was instrumental this year in getting Compensation Benefits to eight veterans to increase their benefits. We also assisted six veterans and family members with pension benefits and applications into the VA healthcare program.

Joe Mazzola retired from Veteran Services this year and after many years of service it is important to honor what he has done for Veterans Services and the Town of Townsend.

Respectfully submitted,

Dwight M. Detillion
Acting Veterans' Service Officer

COUNCIL ON AGING / TOWNSEND SENIOR CENTER

TOWNSEND SENIOR CENTER/COUNCIL ON AGING ANNUAL REPORT 2022



Mission Statement: *The Townsend Council on Aging is committed to the continued growth and wellbeing of our senior citizens by providing programs, education, information, and referral services with a goal of helping seniors achieve the best quality of life possible.*

Hours: 9-3 Monday through Friday, 9-8 on Wednesdays

The exciting news for this year is that the Townsend Senior Center officially opened our gifted 2000 square foot addition with a Grand Reopening celebration. Our most heartfelt thanks to the people at the Sterilite Corporation and all of those who made this dream a reality!

JANUARY

Greg Smith joined our team as Assistant Program Coordinator

Program calendar is full

Partial use of the new addition

Welcomed a Rug Hooking Guild – members from across New England

Trip to Merrimack Repertory Theater to see “Erma Bombeck: At Wit’s End”

FEBRUARY

AARP Tax Assistance was back in house

Programs almost all back in person with precautions in place as needed

Valentine’s Tea

MARCH

Encouraged pre-registration for all programs

Silk Painting Workshop



Galloping Gourmets

Grief Counseling added to the calendar

Podiatry Nurse appointments available

Trip to Worcester Art Museum

Beeyonder virtual trip to Ireland

Thinking About Selling Your Home? presentation

Grand re-opening and dedication of the new 2,000 square foot addition!

Indoor Mini Golf

APRIL

Welcomed Emily McCaffrey as the new Townsend Community Services Coordinator!

Quazy Quilters join with the Friends of the Townsend Seniors by making and raffling quilts to raise money for UNICEF and the Red Cross with their efforts in Ukraine

Easter-themed needlefelting

Cigar Box Guitar class

Scrapbooking

Mexican Train Dominoes

Easter Brunch

Spring Tea

Fulchino Vineyard Wine Tasting trip

Beeyonder virtual trip to New Zealand

MAY

Filling up the Squannacook rooms

Dan Kirouac concert

Trip to the Butterfly Place

Spring Tea

Galloping Gourmet Lunch Edition

Heart to Home Meals Seminar

Implemented MyActiveCenter online registration

JUNE

Summer Solstice Tea

Beeyonder virtual trip to Croatia

Botanical Printmaking Workshop

Hope Community Chorus Concert

Trip to a Worcester WooSox game

Needlefelting Sunflowers

Dinner at Il Forno

JULY

Beeyonder virtual trip to Turkey

Delvena Theater "Murder a la Carte"

Book Making



*"Growing old is
mandatory.
Growing up is optional"*

Cruise night at Kimball Farm

Medicare Seminar

Draw the Line – Aerosmith Tribute Band at NARA Park

Matt York concert

Box Making

AUGUST

Ice Cream Social

Beatles for Sale Concert

Songs of Yesteryear with Denis Cormier

SEPTEMBER

Added Heart to Home lunches on Wednesdays

Outdoor Games

Charcoal Drawing

Cigar Box Guitar Jam Session

Fix it to List it Downsizing Seminar

Police/Fire/EMS picnic

Water Aerobics at the YMCA

Trip to the Hampton Seafood Festival

Southwick Zoo bus trip

Autumnal Tea

OCTOBER

Welcomed our new Assistant Director/Program Coordinator - Elise Johnson!

Trip to Honey Pot Hill Orchards

Alcohol Inks class

Collette Travel: Iceland Trip presentation

Galloping Gourmets: Pickity Place

Staff attended MCOA Annual Conference in Falmouth, MA

Halloween Buffet and Costume Contest

NOVEMBER

Dia de los Muertos Celebration

Poetry class

Create a Cookie

Coffee and Conversation

Proactive Brain Health Seminar

Mark Lynch Thanksgiving Dinner – Drive thru

DECEMBER

Holiday Fair

Ugly Sweater Day

Crafting with Angela

Christmas Party

HBMS Band and Chorus Concert

Holiday Terrariums

Cookie Decorating

Michele Goodwin Dance Recital

Charlie Brown Christmas with the Heather Pierson Trio

All Roadrunner Van trips free thanks to the LRTA and Massachusetts Legislature!

As always, the support we get from the Friends of the Townsend Seniors is immeasurable. You are always there when we need you.

Our volunteers worked 3,188 hours. At minimum wage, their contribution would have cost about \$45,000. Thank you!

We couldn't offer as much as we do without the support of our Community Partners:

Community Foundation of North Central

Townsend VFW

Massachusetts

Townsend Lions club

Greater Lowell Community Foundation

Nashoba Board of Health

Hannaford of Townsend

This year we bid farewell to friends and loved ones very dear to us:



Carolyn South, Carol Uphold, Jeanette Healy, Anita Keenan, Thomas Rockwell, Marjorie Kumpu, William Biswanger, William Braun, Joanne Berard, William Burgoyne, Joellyn Nevins, Edwin Rauhala, Carol Gannon, Russell Kruger, Roland Forest, Dianne Knox, Charleen Macklin, Nancy Richards, Karla Martin, William Aubut, Paul Noble, Michael Sobol, Susan Pollard, Cheryl Kohler, David Stevens, Eugene Barcomb, Bernard Souza, Paul Morey, Steven Cecchini, Floyd Anderson, Nim Collins, John Martin, Don Sanborn, Don Sanborn, Nancy Cieri, Jimmie Beene, Fran McNally, Irene Sherritt, Anne Quimby, Irene Nicholson, Peter Roose, Robert Obea, Rita Harvey, Catherine Riga, John Considine, Henry Connor, John Walsh, Betty Ann LeBlanc, Bonnie Vitelli, Richard Haywood, Cheryl Glow, June Peters, Cheryl DuBois, Lorraine Loprete, Kevin Campbell, Ray Jackson, John Hughes, Leona Sanford, Susan Torres, Gerard Guilmette, Karen Distasio, George Peterson, Yvonne Nocella, Harry Schofield, Cheralyn Call, Barbara Iannarelli, Nicholas Morano, Theresa Meehan, Lucille Aho, Arthur Dejadon, and Paul Thonis.

“Life is not measured by the number of breaths we take, but by the moments that take our breath away”

Finally, we had some staff changes this year. I would like to thank all of them for a job well done:

Janet Cote, Volunteer Coordinator

Lorraine Farmer, Program Coordinator/Senior Meals Associate

Donna Fenton, Kitchen Manager

Donna Howard, Transportation Administrator/Outreach Coordinator

Elise Johnson, Assistant Director/Program Coordinator

Greg Smith, Assistant Program Coordinator

Peter Buxton, Steve Bourdon, Anne Rust and John Corwin, Per Diem Van Drivers

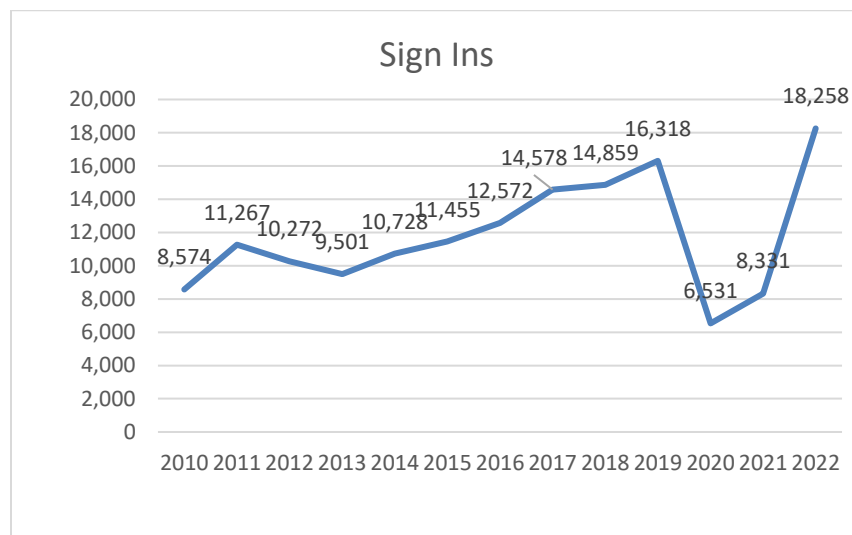
And the Council on Aging Board members: Bernadette Oinonen, Anne Foresman, Natalie Call, Patricia Baker, JoAnn Bronkema, James Hamel, Lynn Pinkerton, Judith Pourdrier, Cheryl Simoneau, Carol Swenor and Sandy Stevens.

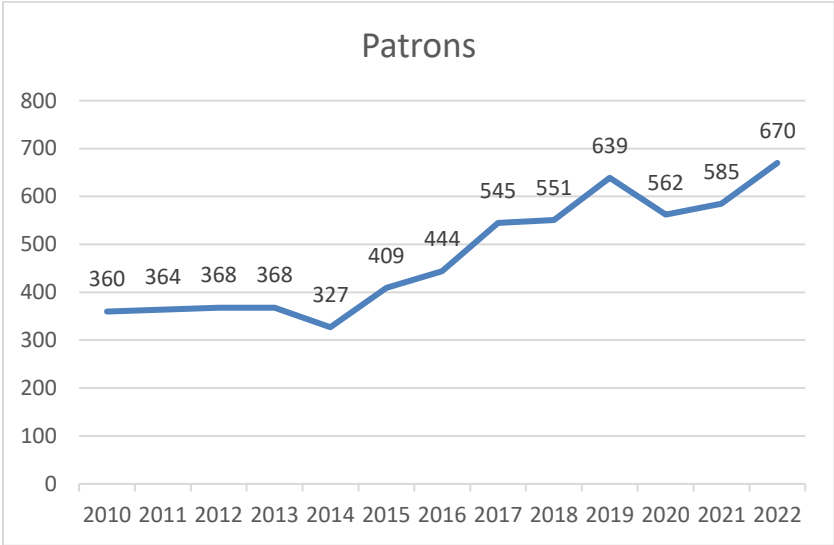
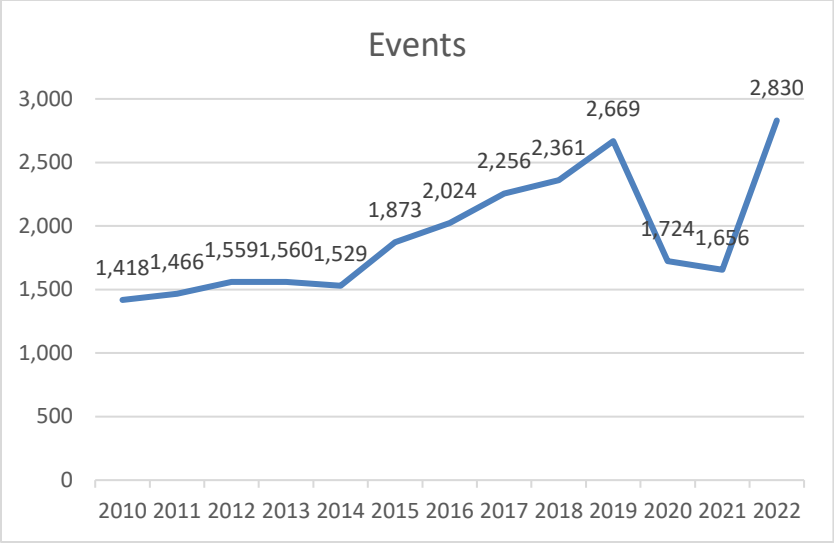
We are truly a team and the reason *this* is where people will once again WANT to be!

Respectfully submitted,

Karin Canfield Moore, Director

SENIOR CENTER 5-YEAR SNAPSHOT 2018-2022





TOWNSEND CULTURAL COUNCIL

Townsend Cultural Council receives applications each Fall for the funding of programs in the arts and sciences for the people of Townsend in the coming year. These funds come to the towns of the Commonwealth from the annual state budget. The amount awarded to the town for 2022 was \$8,100, based on population. Those applicants who are chosen by the committee to receive funds must use the money to support cultural activities for our townspeople.

Alice Avery Struthers, Chair
Linda Durette
Nancy French
Laura Doell
Fran Levi, Secretary

TOWNSEND AMERICAN FLAG COMMITTEE

The Town of Townsend American Flag Committee is happy to report that the Townsend Highway Department has assumed the responsibility for raising and lowering our telephone pole flags along Main St. from, 182 Main St. to the intersection of Main St. and Turnpike Rd., for Holidays during the year. The committee continues to be responsible for the ordering and the integrity of the flags. Paul Smith has resigned from the committee. We wish to thank him for his assistance while serving on the committee. A new member will be appointed soon.

Todd Arsenault, Natalie Call, Karen Clement

TOWNSEND HISTORIC DISTRICTS COMMISSION

2022 Commissioners

Alisa Struthers, Eino Kauppi, Clare Kauppi, Ken Diranian, Maryjane Churchville, Susan Gerkin, Alice Struthers

Applications approved

District 1

274 Main Street

Town Common Bandstand

272 Main Street

256 Main Street

District 2

80 Main Street

1 South Street

District 3

422 Main Street

432 Main Street

478 Main Street

TOWNSEND HOUSING AUTHORITY

The Townsend Housing Authority (THA) was organized in 1984 and currently operates under 760 CMR 4.00: General Administration of Local Housing Authorities. 760 CMR 28.00, 32.00, and 33.00 as previously promulgated, which were rescinded on that date. Amendments to 760 CMR 4.12 through 4.16, and certain related definitions were effective on September 9, 2005. The THA is a five-person board which is made up of three elected positions, one appointed tenant position, and one State appointed position. Our mission is “To promote, maintain, and provide housing opportunities for income groups who could not otherwise afford to live here.”

The THA in conjunction with the Department of Housing and Community Development (DHCD) continues to research the best use of the town’s developable resources and seeks any and all state and federal funding where possible to reach these goals. The pandemic continued into 2022 with THA functions continued remotely as well as in person when possible. The board reorganized in May, Courtney Borelli continued as Chairman, Laura Shifrin as Vice Chairman, and Natalie Call as Clerk. Chaz Sexton-Diranian reapplied for appointment as the State Representative to the THA and was reappointed through 2027. Jodie Deschenes stayed on as Administrator to the authority. These positions will be held throughout the remainder of 2022. An open Tenant Seat remained open throughout the year with no volunteers coming forward even after efforts to reach out to communities that would qualify.

One of the major focuses in 2021 was the creation of the Housing Production Plan (HPP). Most of the work for the HPP was completed in 2021 but moving into 2022 the HPP was submitted to the Planning Board, Conservation Commission and Select Board for review and approval, which was received in February and March. The HPP was then submitted in March for DHCD for approval which was granted. After all approval the board reviewed the goals and strategies from the HPP and discussed which to peruse in the remainder of 2022.

One of the main initiatives that came out of the review of HPP to move forward in 2022 was the review of current zoning bylaws for single family and multifamily housing. The goal was to make suggested edits to the bylaws to encourage development on parcels of land that have minimal environmental constraints. The Housing Authority reviewed zoning data from neighboring towns as well as other towns in the Commonwealth that has similar characteristics to Townsend (i.e. population, lack of public sewer, etc...). Zoning data that was reviewed included, parcel size, frontage, setback, and density requirements. From this data specific bylaws from those towns were reviewed by the

board before drafting the suggested bylaw changes. By the end of 2022 the board draft suggested changes for Single Family, Multifamily and added Cluster Development zoning bylaws. Moving into

2023 those bylaws changes will be sent to the Planning Board and Zoning Board of Appeals for review and suggestion before sending onto Town Council for review. The Housing Authority hopes to get this modification on to a Town Meeting for a vote in 2023.

The THA continues to track the changing Multi-family Zoning Requirements for MBTA Communities from the State. In March the THA met with the Land Use Coordinator to review the draft guidelines and how they could be applied. The Land Use Coordinator was assisting multiple boards in the review of these guidelines at that time. In August the state changed Townsend to fall under an “Adjacent small town” designation under the guidelines which reduced the density requirements for the bylaws that need to be submitted for this, the date of compliance was also changed to 2025. With the vacancy of the Land Use Coordinator position the continued effort to comply with this will be difficult to organize moving forward. The housing authority will continue to track the progression of this guideline at the state makes clarifications into 2023.

At the last meeting of 2022 the THA discussed goals moving into 2023, some of which come directly from the HPP. These goals include the investigation of the six properties transferred to the Townsend Affordable Housing Trust in 2022. The THA goal is to determine if the properties are developable, their highest and best use, and for properties that are not suitable to establish if sale to the State can generate revenue for other opportunities. Other goals include looking to regional planning with adjacent towns, researching CDBG funds to help with fuel assistance and housing rehabs, producing additional information to promote ADU’s, as well as finding predicable funding sources for the Affordable Housing Trust.

The THA continues with their efforts emphasizing that it is imperative for all town boards to freely communicate and work with one another in order to meet our affordable housing goals. The THA will continue to be dedicated to advancing our affordable housing efforts into 2023 with the targeted goals from the HPP and focusing on Townsend’s master plans for the future. This will allow for our community to continue to strive for affordable housing options that will meet the wants and needs of our community and remain in compliance with state and local requirements.



Chairman: Courtney Borelli (2023)

Vice Chairman: Laura E. Shifrin (2023)

Clerk: Natalie Call (2024) *State Representative:* Chaz Sexton-Diranian (2027) *Tenant Seat:* Vacancy (2024)

Mission: “To promote, maintain and provide housing opportunities for income groups who could not otherwise afford to live here.”



North Middlesex Regional School District

Craig Hansen, Chair, Pepperell
David Carney, Member, Pepperell
Jessica Funaiole, Member, Townsend
Michael Morgan, Member, At-Large
Randee Rusch, Member, At-Large

June McNeil, Vice-Chair, Ashby
Thomas Casey, Member, Pepperell
Lisa Martin, Member, At-Large
Susan Robbins, Member, Townsend

Brad Morgan – Superintendent of Schools

Report of School Committee Chairperson

The North Middlesex Regional School District School Committee is an elected board of nine members consisting of three representatives from Pepperell, two from Townsend, one from Ashby, and three at-large representatives. Each member serves for three-year terms.

The committee is charged with setting educational goals, reviewing and approving the district budget, monitoring expenditures throughout the year, reviewing and setting district policies, and hiring and evaluating the superintendent. Our full committee meets approximately 18 times per year, with subcommittees and liaisons established to support our work. All of our meetings are open to the public, and we encourage community members to attend.

At the start of 2022, the committee was in regular discussions with the administration and town representatives regarding FY23 budget development. Our annual series of budget summits wrapped in February, providing town and district leadership the opportunity to have an open dialog regarding the financial health of each town and which investments into our community's education the towns can support fiscally. Each town is represented by a Selectboard member, Finance Committee member, and Town Administrator. The primary goal of these sessions is to provide background on the budget early in the process so questions and concerns can be more effectively addressed ahead of budget season and annual town meeting votes. Preliminary as well as approved budget details are available at: <https://www.nmrtd.org/Page/686>

On March 7, 2022, our committee reviewed and approved the school district's budget of \$61.1M for the 2022-23 school year, reflecting a 2.38% increase over the previous year. This was followed by the passage of the FY23 budget at town meetings in all three member towns - thank you!

The committee congratulates Thomas Casey, June McNeil, and Susan Robbins on their re-election to the school committee. At the committee's annual organizational meeting on May 2, Craig Hansen was re-elected Chair, and June McNeil was elected Vice-Chair of the committee.

Each year, the committee appoints subcommittees to further carry on the work of the committee. They meet regularly and make recommendations back to the full committee.

For the 2022-23 school year, the following subcommittees were appointed:

Finance: Lisa Martin (chair), Randee Rusch, Susan Robbins, William Hackler (citizen)

Negotiation & Personnel: Thomas Casey (chair), David Carney, Jessica Funaiole

Policy: Randee Rusch (chair), Craig Hansen, Lisa Martin, June McNeil

Warrant Signatories: Lisa Martin, Michael Morgan

Recognizing some critical opportunities around school committee communications, I appointed a new Communications Subcommittee to focus on ensuring committee communications are clear, timely, and relevant to parents and residents. This subcommittee is chaired by Thomas Casey with Jessica Funaiole, Craig Hansen, and June McNeil as members. The committee recommended and implemented changes to the district website and district newsletter to better provide information about the committee's work.

The committee also appointed liaisons to engage with various departments and officials in the following areas:

Equity Advisory: David Carney

Facilities: Susan Robbins

Food Service: Lisa Martin

Safety: Michael Morgan

Technology: Lisa Martin

Selectboards: June McNeil (Ashby), David Carney (Pepperell), Jessica Funaiole (Townsend)

Committee liaisons provide a School Committee member's perspective in relevant discussions and bring relevant issues raised by these groups to the School Committee or Superintendent. More information about our subcommittees and liaisons are available online at: <https://www.nmrsl.org/Page/684>

Members of the committee had the pleasure of participating in various activities celebrating the successes of the Class of 2022, from band concerts to awards night to Project Graduation. The perseverance shown by the students of our community has been inspiring, and having the opportunity to see their smiling faces at graduation was truly moving. Congratulations, Class of '22!

On September 12, I asked the committee to create the Ashby Elementary School Building Committee (AESBC) and appointed community members to drive the ongoing discussions regarding the opportunities to improve the school building and educational environment for our students in Ashby. The committee worked hard to discuss options and explore potential next steps. On December 12, based on a recommendation from the AESBC, the school committee voted to proceed with seeking funding for a feasibility study. This is expected to go for a Town Meeting vote in the spring of 2023.

To further the operational effectiveness of the committee, the school committee held a workshop and a retreat in the fall. On October 17, we had a joint School Committee / District Administration

workshop titled "How to Build High-Performance Teams and Get Higher Results," facilitated by Paul Ash. The committee's retreat was held on December 5 and focused on facilitating members getting to know each other professionally and begin to establish a better working relationship within the committee. The intent of these goals is to help us work more effectively as a group. During the retreat, committee members shared their thoughts on what public education means to them, the skills every student should have upon graduating, and things members feel would improve and strengthen how the committee functions. As we enter 2023, the committee intends to take the learnings from the workshop and retreat and apply them to our work.

The committee maintains an Annual Pacing Guide which provides a high-level view of topics the committee intends to discuss throughout the year, a set of Meeting Norms to outline how we conduct ourselves during meetings, and Operating Protocols to demonstrate a commitment to enhancing teamwork.

Additional details about the committee, including meeting notices, agendas, and more, are available online at: <https://www.nmrtd.org/domain/309>. The committee values input from the community and encourages anyone with questions or feedback to contact the committee at NMSchoolCommittee@nmrtd.org.

As is customary, as the year comes to a close, we find ourselves ending as we began - with the budget season upon us. The committee has started budget planning for the 2023-24 school year. Our series of budget summits with representatives from our member towns started in November and will continue through February.

I continue to be honored to serve our district on the School Committee. Thank you to all the teachers, staff, students, and committee members who continue to strive for excellence and maintain an exceptional level of education for our children. Your efforts continue to be noticed and appreciated.

Lastly, a heartfelt thank you to the parents/guardians and community members of Ashby, Pepperell, and Townsend. Your ongoing support of our school district is very much appreciated.

Respectfully Submitted,

Craig Hansen
Chair, NMRSD School Committee

Report of the Superintendent of Schools

Each year, it is the Superintendent's job to advance the district with a strategic plan and budget that puts in place people, programs, and buildings; that supports energized instruction and engaged learning; that pushes innovation in all aspects of the school experience; that remains aligned with our core values; and provides sufficient resources to ensure compliance with all federal, state, and locally mandated educational programs and requirements.

The Strategic Plan of the North Middlesex Regional School District provides a road map for our work, with goals and strategies tied to our mission and vision:

Mission: "To provide a comprehensive educational experience focused on students becoming contributing members of society."

Vision: "The North Middlesex Regional School District is dedicated to working with students, families, and the community to ensure that every student is achieving at their potential. The social-emotional health of all students is supported in an engaging, inspiring, and challenging learning environment necessary for student success."

As we are now in the fourth year of our 5-Year Strategic Plan, we will continue to address our three (3) objectives:

Consistent & Rigorous Curriculum: Implement a rigorous and relevant curriculum while strengthening instructional practices that promote purposeful student engagement in learning.

Meeting the Needs of All Students: Develop and expand educational experiences to ensure all students are provided with high-quality learning opportunities for academic, social, and emotional needs.

Culture & Community: Create various opportunities to foster a cohesive district-wide climate, culture, and sense of community that benefits all stakeholders.

Additionally, we will continue to measure the value and success of our work toward our five (5) Core Values:

The well-being of our students is at the heart of what we do.

Learning is a lifelong process for both students and staff.

A safe and supportive school environment is essential to student success.

All members of the North Middlesex community have the capacity to grow and develop their character.

We respect diversity in all forms.

This year, we have assembled a committee comprised of stakeholders from the NM community to examine our vision, mission, and core values to ensure that they properly reflect the goals of NMRSD. In addition, we have begun creating a "Portrait of a Graduate" for students who graduate from NMRHS.

While 2022 was, for all intents and purposes, a return to normalcy, it was, as it was across the Commonwealth, perhaps our most challenging year, as our focus was on truly identifying where each student was academically and socially post-pandemic.

As was the case in the past two years, the NMRSD continues to progress through our initiatives within our strategic plan, which include initiatives that focus on student learning, community, equity, anti-racism, and social justice issues.

Volunteerism and Donations

North Middlesex Regional School District is a community of volunteers. The school committee and administration are grateful to all the individuals and groups who have contributed to district programs. The committee is also thankful to those who have donated thousands of hours to help deliver services to the students of North Middlesex.

Personnel

The North Middlesex Regional School District saw five staff members retire over the last year: Linda Allen-Boden, who also sadly passed away in November 2022; Jacqueline Barger; Nancy McLeod; Maureen Morine and Laurel Nelson.

These staff members have left a positive mark on education in Ashby, Pepperell, and Townsend through their dedication to the North Middlesex Regional School District students.

School District Budget

Highlights of the Fiscal 2022 Budget:

The district's FY2022 operating budget consisted of \$59.72 million in current-year appropriations. There were no additional votes to increase or decrease the operating budget during the year. The district closed the year with 2.64% remaining in expenditures.

Revenues came in at \$925,140 higher than budgeted. These revenues included one-time receipts of surplus funds from the Valley Collaborative and an increase in Chapter 71, which was \$206,119 higher than budgeted. In addition, the district received \$389,810 in school choice funds, which was short of the original budget by \$110,190. The Medicaid reimbursement was \$354,789 above the initial estimate due to increased services.

The School Committee approved several budget transfers throughout the year to move additional funding to special education tuition and transportation. The transfer was covered with available funding as a result of staffing changes and benefits.

Capital Costs

Completed capital projects in FY2022 include:

Ashby Elementary School - painting

Multiple locations-Fy250 plow and service truck

Spaulding Memorial School - New playground equipment, security camera upgrades, HVAC updates in the front office

Varnum Brook Elementary School - classroom renovations, painting, flooring and kitchen repairs, sidewalk and stonewall repairs to entryway

Hawthorne Brook Middle School - painting bathroom area

Hawthorne Brook Middle School - 3rd-year lease payment dishwasher

Nissitissit Middle School - Roof, building envelope study, walkway, and paving repairs

Debt Service:

The district continues to borrow using short-term notes for the Hawthorne Brook/Squannacook Septic project, the accelerated repair projects, and the final costs for the High School Construction project. The district continues to maintain its Aa3 general obligation bond rating.

Short-term bond (BANs) anticipation notes issued in FY2022:

Hawthorne Brook Septic Project \$206,868

Accelerated Repair Feasibility Study Varnum Brook Elementary and Hawthorne Brook Middle School \$173,700

Hawthorne Brook Middle School \$2,745,079, Varnum Brook Elementary School 5,764,547. and Squannacook Early Childhood Construction \$2,727,551, North Middlesex Regional High School \$9,521,426

The long-term debt outstanding as of 6/30/2022:

Nissitissit Middle school construction refunding	\$705,000
North Middlesex Regional High School construction	\$30,500,000

The General Fund expenditures for the school year were as follows:

Personnel Services	\$30,278,538
Contractual Services	\$ 1,073,681
Transportation, Regular ed	\$ 1,774,620
Supplies, Other	\$ 3,385,137
Utilities	\$ 1,252,087
Insurance & Retirement	\$ 9,040,505
Out of District Tuition & Transportation & Assess.	\$ 5,959,576
Transfer to Other Post Employment Trust	\$ 150,000
Transfer to Capital Projects	\$ 0

Debt Service	\$ 4,344,095
Prior Year Encumbrances paid	\$ 827,658
Total	\$58,085,897

2022 Federal and State Grants Received

Federal Grants:

140 Title IIA: Improving Educator Quality	\$ 68,686
240 IDEA Special Education Allocation	\$ 869,950
262 SPED Early Education Allocation	\$ 37,010
305 Title I	\$ 325,920
309 Title IV (part A)	\$ 20,797
576 Early Literacy Screening & PD	\$ 12,000
274 SPED Program Improvement	\$ 0
298 Early Childhood Program improvement	\$ 0
115 ESSER Grant II	\$ 977,524
119 ESSER Grant III	\$ 2,258,260
Municipal Cares--Subrec.via Town of Pepperell	\$ 49,572
302 ARP Homeless Children & Youth	\$ 6,430
FEMA Covid-19	\$ 33,735
School P-EBT Reimbursement Grant	\$ 4,298
252 ARP IDEA Special Ed Grant	\$ 163,252
264 ARP IDEA Early Childhood	\$ 15,209

State Grants:

117 SOA Evidence Based (Summer)	\$ 60,000
589 Civics Teaching & Learning	\$ 38,098
719 Accelerating Literacy Learning	\$ 34,000
School Health Services DPH	\$ 20,000

Total (FY22 federal & state grant awards) \$4,994,741

Respectfully submitted,
Brad Morgan
Superintendent of Schools

Special Education

Special Education and Student Services

The special education/student services department oversees the programming the district provides to students in a variety of areas, including:

Special education and related services (Occupational, Speech and Physical Therapy, Adaptive Physical Education, etc.)

Services for students who receive accommodations under a 504 plan

Special education transportation

Nursing services

Psychological and counseling services

During the last 12-18 months, it has been difficult for many districts across the state and country to fill many of our essential special education and student services-related positions. As Director, I am pleased that we have been able to hire highly qualified staff for all of our positions, and aside from a small number of building paraprofessional positions, our staffing remains fully employed and intact. The district prides itself on the high-quality special education and student services we provide to all our students.

One of the focuses of the District's improvement plan, especially coming out of the pandemic, is social emotional (SEL) learning for all of our students. Members of the district's mental health team (school psychologists, counselors, behavioral analysts) have attended various pieces of training, and the district has purchased curriculum materials to provide social emotional learning to our students. Additionally, the district contracted with a company called CareSolace to provide and give access to mental health services for students, staff, and families outside of regular school day hours.

Daily, I am reminded and thankful for the professionalism and dedication our special education and student services staff provide to our students and families. I appreciate all that they do and the support provided by families in our communities.

Respectfully submitted,

Brad Brooks

Director of Student Support Services

Curriculum and Instruction

The curriculum and instruction department focuses on ensuring every student receives a guaranteed and viable curriculum experience that supports the district's strategic mission. The North Middlesex Regional School District's mission sets out "(t)o provide a comprehensive educational experience focused on students becoming contributing members of society."

Over the course of the year, students, teachers, families, and the community continue to work hard to support the diverse needs of students. We are very cognizant of the challenges our students faced, both academically and emotionally, during the past few years and are refining our programs and practices to meet those needs. Consistent with the state (and nation), students at our lowest grade levels appear to be the ones greatest impacted by the disruptions to in-person learning during the 2019-2020 and 2020-2021 school years. Under the direction of the school superintendent, we are pursuing additional supports and program offerings to help address those challenges. While we know

that it will be a multi-year effort to help students with any unfinished learning, the state has provided many resources for districts around effective acceleration strategies to support our students.

Our District Strategic Plan (located on our website) continues to address the three strategic objectives set out for our students, which include:

Implement a rigorous and relevant curriculum while strengthening instructional practices that promote purposeful student engagement in learning.

Develop and expand educational experiences to ensure that all students are provided with high-quality learning opportunities.

Create a variety of opportunities to foster a district-wide climate, culture, and sense of community that benefits all stakeholders.

Within the office for curriculum, we have been working hard to ensure that students are exposed to curriculum materials and resources that are in alignment with current research and the most effective practices. We are in the second year of implementation of a new reading curriculum for our elementary and middle school students, Expeditionary Learning (EL). This program is based on current research about the science of reading which places a greater emphasis on building vocabulary and knowledge for reading success over rote drill and skill development. Additionally, we are in the first year of implementation of a new kindergarten - grade eight math curriculum called Illustrative Math (IM). This program also represents shifts in instruction and learning based on research. Both programs are highly rated by EdReports (an independent nonprofit that reviews K-12 instructional materials) and CURATE (a panel of Massachusetts teachers that are working with DESE to identify and rate evidence on the quality and alignment of specific curricular materials). Both IM and EL received top ratings from EdReports at all grade levels for focus and coherence, rigor and mathematical practices, alignment and usability. Both programs received equally high ratings from the CURATE review for standards alignment and classroom application. Any time a district implements a new program, there is always a learning curve for teachers, students and even families. We appreciate the continued support of families as teachers implement these new programs.

As the new assistant superintendent of the North Middlesex Regional School District, I am grateful to the prior administration for helping to set the stage for continued improvement for the communities that we serve. I am also thankful for the dedication and commitment of all school staff for their daily efforts to enrich the learning of our students and support our families.

Respectfully submitted,

Gary Burboa-Reese, Ed.D.
Assistant Superintendent of Schools

Squannacook Early Childhood Center

The NMRSD Preschool (Squannacook Early Childhood Center - SECC) serves Ashby, Townsend, and Pepperell. SECC is located at 66 Brookline Street in Townsend.

The preschool programs consist of six total classrooms providing services to a wide range of students, including those with developmental delays, autism spectrum disorder, and various other disabilities. Each classroom is staffed with a Massachusetts Certified Special Education Teacher and one to two paraprofessionals per classroom. The programming focuses on each child's emotional, social, physical, and cognitive development. In addition to our integrated preschool, we also house our +STEPS (Positive Social Thinking Executive Planning Strategies) Program and LEAP classroom (Learning Enrichment Autism Program).

One of the major changes in our preschool this school year is the number of children being referred to the program for special education evaluations. Many of these children are referred to the district's preschool program by their pediatrician, Early Intervention services, or through a parent/guardian referral. I am pleased to announce that the preschool evaluation staff (school psychologist, speech, occupational and physical therapists, and classroom teachers) have done a tremendous job with this significant increase in requests for evaluations, and we have seen a larger than the typical number of children become eligible for the program and subsequently begin. I am proud of the preschool staff, and the warm and welcoming environment they create for all of the children enrolled in our preschool program.

Thank you for the opportunity to share our preschool program with the NMRSD community.

Respectfully Submitted,

Brad Brooks

Director of Student Support Services

Spaulding Memorial School

2022 has been good to Spaulding Memorial! My Assistant Principal, Ms. Fearon (formerly Pratt), and I remain steadfast in our goal of ensuring our students feel safe, supported, and loved, and our staff feel safe, supported, and valued. As always, this drives our decision-making and everything we do here at Spaulding. This year we welcomed several new staff members and had opportunities for staff members to transition into new roles. Joining our team this year: Mr. Hunt in Technology, Ms. Ware as School Counselor, Nurse Hawn, and Mrs. Rollins as school Counselor along with Ms. Morrissey and Mrs. Silva as Speech Language Pathologist (shared with SECC). Transitioning into new roles this year, we are excited to have Mrs. McCutcheon as our Librarian, Mrs. O'Brien as a Third Grade Teacher, Miss Lutinski as a First Grade Teacher, Mrs. Gerrior as a Special Education Teacher, and Mrs. Alfond as an Interventionist. Joining our team of support staff is Mrs. Hamilton, Mrs. Triehey, Miss Sirbak, and Mrs. Galeota, along with Mrs. Clement and Mrs. Clements as lunch/recess aides. Rounding out our team, we welcomed Mrs. McCormick as our Building Based Substitute this year. With this team and a shared vision, we are confident in our ability to tackle new challenges and initiative and be successful!

With the easing of pandemic-related restrictions, we were excited about the opportunities for bringing students and community together; in fact, this year, our theme for staff and students alike is "Better Together, Better Than Ever!" We began the year by having grade-level meetings and talking with students about what it means to be "Better Together" and what it may look like. The students shared great ideas such as "it is sometimes easier to work together on something because you can share ideas and share the work", So true! We frequently remind students of this as we move forward throughout the year as they work to be successful with the new curriculum. This year we are continuing with EL for our literacy curriculum and began a new Math curriculum, Illustrative Math. The students are working hard on meeting the expectations, and the teachers are working incredibly hard to ensure students have a meaningful learning experience and are mindful to incorporate opportunities for students to interact with each other, play, and have fun while learning.

While we are hopeful the pandemic is behind us, we know the impact that it has had and continues to have on students both academically as well as socially/emotionally. We are grateful to have been able to sustain four Interventionists this year and have created a schedule that gives all students the opportunity to receive the academic support they may need, along with opportunities for enrichment for those students who are ready for a challenge. In addition, we are so excited to have three counselors on our team this year - we are only a few months into the new school year and already seeing the impact of this additional team member. We have been able to meet the needs of our students through small group counseling and individual counseling. We also are able to bring back group lessons on various topics that teachers and parents have expressed a need for. We continue to also encourage our students to be mindful of others and make good choices through our Pillars of Character and Patriot Award. For those new to us, the Patriot Award is given to students demonstrating Spaulding Memorial's core values: Respect, Responsibility, Caring, Fairness, Trustworthy, and Citizenship. Students can earn a Patriot Card from a staff member when they demonstrate going above and beyond one of these core values. While we are unable to continue with all-school assemblies, we can still recognize students who have earned a Patriot Card, and one student at each grade level is randomly selected to be presented with the Patriot Award. With this initiative, we hope to create and further support a positive learning environment and the overall well-being of our students.

Our community has always been supportive and generous, and we look for ways to give back and encourage our students to do so as well. With this in mind, we try to find ways to bring the community and our school together. In addition to the Start with Hello campaign, which helps students get to know each other, we also had our 14th annual Turkey Trot, which includes a food drive for the local TEO. Our school community made one of the largest donations of non-perishable items we have seen in years! Our Kindergarten students made placemats for the Senior Center. This was followed by our Pajama Drive, which provides warm pajamas to families in our local community. Again, we were so impressed with the generosity and thoughtfulness of our school and families. We are hopeful to continue supporting our community in many ways, such as Valentine's cards for Veterans and Seniors, and many more. We are also looking forward to having the community back in the school as well - with our chorus performances, band performances, back-to-school nights, PTO events, etc.

As part of our commitment to district initiatives, Spaulding Memorial continues to work in partnership with Varnum Brook and Ashby Elementary School, to ensure a similar learning experience for our students, both academically and socially. Be sure to check out our school and district Facebook page to see updates and exciting events taking place.

Our staff and we are grateful for the continued support of the local community and look forward to what the new year brings!

Respectfully submitted,

Kate Guziejka
Principal, Spaulding Memorial School

Kristen Fearon
Assistant Principal, Spaulding Memorial School

Hawthorne Brook Middle School

HBMS ended 2022 with 459 enrolled students, adopting the theme of “You belong here.”

Our faculty continues to dedicate their efforts towards building connections with students, with a substantial portion of their focus aimed towards the Social Emotional aspects of learning and the importance of equity as we support each other through the ebb and flow of the school year. Our work with programs like Kieve Wavus Education and Let’s Firefly support our commitments in these crucial areas, respectively, giving our staff the tools and skillsets to connect with students as they struggle, as well as enhancing our capacity in facing and responding to the real-world challenges posed by diversity, equity, and inclusion in our community.

Our Student Advisory program took off successfully this past fall, with each of our three trimesters focusing on one of three values identified by our school: Kindness, Motivation, and Self-Awareness. Using these values as themes to guide their efforts, our Teachers have been developing meaningful activities, which dive into the meaning of these values and how these themes can connect them with their middle school community.

Our after-school clubs and activities are in full swing, highlighted by the performances of our school Chorus’ successful winter concert and our Theater program’s entertaining rendition of “Elf Junior.” Boys and girls basketball has begun, and our talented band is preparing for their concert with our chorus later in January.

We continue to develop our use of Patriot Time during our weekly schedule, utilizing our talented Academic Interventionists to identify the gaps in our students’ learning and address them directly. Our STEM, Computer Tech, and Library Media courses continue to grow, offering meaningful and creative hands-on activities, which build on the skills and content knowledge gained in our core content areas.

Our weekly newsletter, emailed to HBMS families each week, is a great way to stay updated on the many things happening at our school. You can also [visit our school’s website by clicking here!](#)

We at HBMS wish you and your families a safe and healthy 2023.

Thank you for your continued support.

Respectfully submitted,

Jason Webster,
Principal, Hawthorne Brook Middle School

Chantele Olmstead
Assistant Principal, Hawthorne Brook Middle School

North Middlesex Regional High School

I am very excited to have the opportunity to share with you all that is going on here at North Middlesex Regional High School. As we head into the second half of the academic year, it is refreshing to look back and reflect on how far we have come - as a school community - over the past several months. With COVID far less of a distraction and hindrance this year, we are working hard toward closing any residual gaps with our students - academic, social, and emotional - while still continuing to provide all learners with an engaging, robust learning experience that meets every individual's needs. Our dedicated staff, working closely with administration and student leaders, continue to foster a positive, welcoming learning environment where all students can be successful.

Our overall student enrollment continues to fluctuate each year, and we currently have a student population of 760 students. We are again working with our middle school administrators to ensure that our students in grades 5-8 know what to expect - and look forward to - upon enrolling at NMRHS. Recently, both our band and choral groups spent a Friday morning at each middle school as a means of showcasing how impressive our student performers are and, in the process, showing our future Patriots just one of the many activities that they could be involved in once matriculating to the high school. Additionally, members of our engineering department will be visiting the middle schools later this winter to demonstrate the continued evolution of our course offerings in this field.

This past fall, we were fortunate to see performances from our band and choral groups, a very well-attended play, a number of guest speakers, and a successful fall sports season that saw all of our varsity teams qualify for postseason competition. Most recently, we welcomed Adam "Chip" Hamilton (class of 2002) back to NMRHS to meet with staff and students so that he could share his story of success - starting with his days growing up in Townsend to graduating from NM to his current position as a producer on the Emmy-winning television show "Ted Lasso". We are working diligently to bring in speakers that can connect with our students, discuss relevant topics, and, ultimately, provide students with guidance around life after high school.

Though it's roughly five months away, we are already working on plans for graduation. We have solidified our schematics on how to run an effective graduation ceremony in our stadium and, as a backup plan, are reviewing logistics on how we could hold the graduation indoors in the event that we faced inclement weather. With the start of the second semester just around the corner, we feel it's appropriate to start preparing for what we expect to be an excellent spring for all of our students.

As a staff, we have taken on the task of trying to develop a shared philosophy on what we feel are the most essential skills our students should be leaving NM with. The “Portrait of a Graduate” is not a new concept in middle and high schools, but it’s the first time that we have engaged in meaningful dialogue and professional development around what we view that portrait or vision to be. It’s an exciting process, and it has led to numerous productive, professional discussions with our entire staff. We plan to work together to come up with a shared vision of what skills our graduates should possess and then develop ways in which we are able to measure and assess these skills as they move through high school. These efforts will undoubtedly be helpful to all stakeholders that help contribute to the success of our students, and the process in which we finalize our vision will be invaluable - especially with our next NEASC accreditation right around the corner.

We continue to celebrate the energy and enthusiasm of our staff and students. We are confident that NMRHS is a place where all school community members continue to feel welcome, valued, and appreciated.

Warmest regards,

Tim McMahon

Principal, North Middlesex Regional High School

Nashoba Valley Technical High School

100 Littleton Road, Westford, MA 01886 (978) 692-4711 www.nashobatech.net

Nashoba Valley Technical High School (NVTHS) is a regional technical public high school established in 1969 to serve students in grades 9 through 12 with a comprehensive academic and vocational education. NVTHS also offers career preparation in 20 technical programs for recent high school graduates and adult evening education opportunities. NVTHS has earned an impressive reputation for producing community leaders as well as providing a vast amount of community projects for our eight district towns.

Townsend

NVTHS

School Committee Members

Karen Chapman, Vice Chair
Sheldon Chapman



Serving the towns of Ayer, Chelmsford, Groton, Littleton, Pepperell, Shirley, Townsend, Westford

Dr. Denise Pigeon
Shepard
Superintendent
Manager

Mr. Jeremy Slotnick
Principal

Ms. Michelle
Business

Accreditation: New England Association of Schools and Colleges.

The Learning Schedule: Three 12-week trimesters consisting of eight 45-minute periods set in a four block schedule, five days per week. The school schedule alternates one week of academic classes with a week in a career-technical area for grades 9 through 12.

The Year in Review: The core mission of a vocational-technical school is to offer practical training for skills-based careers and impart knowledge that will be valuable to secure and be successful in future employment for its students. In order to achieve this goal, NVTHS must constantly look to the future in order to determine the necessary skills that will be valued in an economy yet to come. Since NVTHS opened its doors in September 1969, in-demand skills have changed along with career pathways and technology. The history of NVTHS is one of near-constant adaptation; not just to keep pace with a rapidly-changing world but to anticipate those changes and keep learning relevant. These changes have come about in both the technical programs that NVTHS offers and in the facilities and equipment of the building. NVTHS enrollment continues to grow with the need for skilled labor for in-demand trades. The incoming class of 2026 is the largest in almost 40 years.

Vocational-Technical Programs (Secondary & Post Graduate)

Advanced Manufacturing	Electrical Technology
Auto Collision Repair & Refinishing	Engineering Academy: Robotics & Automation
Automotive Technology	Engineering Technology
Biotechnology	Health Assisting
Carpentry	Hospitality Management
Cosmetology	Marketing
Culinary Arts	Plumbing & Heating
Dental Assisting	Programming and Web Development
Design and Visual Communications	Television and Media Broadcasting/Theater Arts
Early Education and Care	Veterinary Science

Special Academic Programs: Advanced Placement, Honors and College Preparatory courses are available in all core subjects. Foreign language, music, theatre art and additional elective courses are offered for all four years to all interested students.

Early College: In January of 2019, in partnership with Middlesex Community College (MCC), NVTHS became the first vocational school to be awarded the Early College designation from the Department of Elementary and Secondary Education. Students can apply to participate in the Early College program beginning in their junior year. The Early College program has two tracks: The Early College on campus at Nashoba program, and the off-campus at Middlesex Community College program. Students in the on-campus program, enroll in “concurrent” enrollment classes at NVTHS and earn credit at both Nashoba and MCC. Students are expected to earn 12 or more credits between their junior and senior year. The off-campus program allows students to take courses at MCC on a full time bases, while still enrolled at NVTHS as a high school student. Credit for the courses applies to both the high school and college transcripts. Upon completion, students receive their high school diplomas from NVTHS and one or two years of college credit. Many Nashoba students in recent years have graduated with an Associate’s degree and their high school diploma at the same time. In both the on and off campus programs students have access to libraries, technology centers, and support services available at Middlesex Community College. Additionally, to prepare students to possibly enter the program as juniors, all grade 9 students earn one-college credit equivalent to MCC’s Career Exploration course for participating in their required Freshmen Exploratory of all NVTHS programs. Finally, as an Early College designated program, these courses are offered at no cost to the student or the student’s family.

Community Service Projects: NVTHS is unique in its approach to community service and its relationship to its district towns. Students and their instructors travel to various sites within our district to work on community service projects that have been approved and selected for their benefit to the community and the learning of our students. The students perform all necessary work for the district towns to complete their requested project. The Community Service Program educates students in a real world setting and allows the towns the benefit of observing NVTHS students at work, creating a lasting tribute to their efforts and having a major project completed without over expending limited town resources for capital improvement. Connecting with our community is important for our students. Our students often provide community service for our district towns and the school building. This past year they used their skills throughout the school by building dugouts for the Girls Softball field, relamping the lighting in the Culinary area, and providing general repairs to the school and school vehicles.

Student Activities: NVTHS sponsors an extensive program in intra-scholastic sports including varsity teams in 16 current high school sports, with equal opportunities for both male and female students. New to our activities is our expanding tennis team. Other extracurricular activities include Student Council, National Honor Society, Music Honor Society, Yearbook, Kick-Off Mentors, Students Against Destructive Decisions (SADD), Skills USA, Student Leadership, Peer Mediation, Chorus, Drama, and many special interest clubs. No user fees are imposed on any sport, school sponsored club, or activity.

Continuing & Community Education: Nashoba Career Technical Institute (NCTI) Program offers many late afternoon and evening classes to our community, such as Electrical, Plumbing, Advanced Manufacturing, and Driver's Education. Additional information can be found on the NVTHS website.



TOWN ACCOUNTANT

Combined Balance Sheet - All Fund Types and Account Groups as of June 30, 2022 (Unaudited)

	Governmental Fund Types			Proprietary Fund Types		Fiduciary Fund Types	Account Groups	Totals
	General	Special Revenue	Capital Projects	Enterprise	Internal Services	Trust and Agency	Long-term Debt	(Memorandum Only)
ASSETS								
Cash and cash equivalents	1,604,998.28	3,199,207.97	154,575.43	174,150.16		2,499,852.33		7,632,784.17
Investments								0.00
Receivables:								
Personal property taxes	8,819.81							8,819.81
Real estate taxes	395,323.15							395,323.15
Allowance for abatements and exemptions	(202,510.19)							(202,510.19)
Tax liens	494,907.06							494,907.06
Deferred taxes	2,195.27							2,195.27
Motor vehicle excise	330,796.10							330,796.10
Other excises								0.00
User fees				109,987.18				109,987.18
Utility liens added to taxes				18,187.58				18,187.58
Departmental		343,035.65		671.88				343,707.53
Special assessments								0.00
Due from other governments								0.00
Other receivables		116,969.93						116,969.93
Foreclosures/Possessions	502,003.38							502,003.38
Prepays								0.00
Due to/from other funds								0.00
Working deposit								0.00
Inventory								0.00
Fixed assets, net of accumulated depreciation								0.00
Amounts to be provided - payment of bonds							2,875,476.49	2,875,476.49
Amounts to be provided - vacation/sick leave								0.00
Total Assets	3,136,532.86	3,659,213.55	154,575.43	302,996.80	0.00	2,499,852.33	2,875,476.49	12,628,647.46
LIABILITIES AND FUND EQUITY								
Liabilities:								
Warrants payable								0.00
Accounts payable								0.00
Accrued payroll								0.00
Withholdings								0.00
Accrued claims payable								0.00
Due to/from other funds								0.00
Due to other governments								0.00
Other liabilities	9,905.92	22,898.76		8,237.74				41,042.42
Deferred revenue:								

**Combined Balance Sheet - All Fund Types and Account Groups
as of June 30, 2022
(Unaudited)**

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TOWN OF TOWNSEND
RECONCILIATION OF UNDESIGNATED FUND BALANCE
June 30, 2022

BEGINNING BALANCE 07/01/21	1,254,988
INCREASES TO FUND BALANCE	
REVERSE PY F/B RESERVED FOR CONT APPROP	458,798
REVERSE PY F/B RESERVED FOR EXPENDITURES	89,500
REVERSE PY F/B RESERVED FOR ENCUMBRANCES	132,851
REVERSE PY F/B RESERVED FOR PETTY CASH	250
REVERSE PY F/B RESERVED FOR OVERLAY RELEASE	0
 REVENUE RECEIVED	 23,522,767
REVENUE - BOND PREMIUMS	
OTHER FINANCING SOURCES - TRANSFERS	1,691,041
DECREASES TO FUND BALANCE	
ESTABLISH F.B. RESERVE FOR EXPENDITURES - FREE CASH VOTES	(699,473)
ESTABLISH F.B. RESERVE FOR EXPENDITURES - REPURPOSED APPROP	(19,888)
ESTABLISH F.B. RESERVE FOR EXPENDITURES - OVERLAY SURPLUS	(50,000)
ESTABLISH F.B. RESERVE FOR CONTINUED APPROP.	(251,754)
ESTABLISH F.B. RESERVE FOR ENCUMBRANCES	(185,839)
ESTABLISH F.B. RESERVE FOR SNOW AND ICE DEFICIT/AMORTIZATION	
ESTABLISH F.B. RESERVE FOR REDUC OF SNOW/ICE DEFICIT	0
ESTABLISH F.B. RESERVE FOR PETTY CASH	(250)
EXPENDITURES	(25,119,024)
SWOP PROGRAM	
OTHER FINANCING USES	
ENDING BALANCE 06/30/22	823,966

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CHANGES IN FUND BALANCE - ALL SPECIAL REVENUE

	BEGINNING BALANCE	RECEIPTS	TRANSFERS INTRA-FUND	TRANSFERS INTER-FUND	EXPENDED PAYROLL	EXPENDED OTHER	ENDING BALANCE
BOS - CDBG Program Inc Fund Townsend	59,420.11					(1,542.00)	57,878.11
BOS - CDBG Program Inc Fund Ashby	20.68	(0.31)					20.37
BOS-CDBG	(96,408.36)	245,396.48			(316,088.60)		(167,100.48)
FAC - ARRA Energy Efficiency Grant	52.42						52.42
PD - Law Enforcement Trust	2,579.34						2,579.34
PD - Govenor's Highway Safety Grant	2,657.76						2,657.76
PD-Cops in School Fed Grant	6,017.40						6,017.40
PD - Body Armor Matching Federal Grant	(519.50)						(519.50)
F/EMS - Volunteer Fire Assistance Grant	0.01						0.01
FEMA FIRE ACT Grant	38.98						38.98
MEMA Emergency Planning Grant	2,454.42					(580.42)	1,874.00
FEMA COVID-19	(69,629.23)				(13,615.00)	(11,588.87)	(94,833.10)
COVID CARES CvRF	(90,343.09)	262,218.67			(4,133.96)	(80,762.24)	86,979.38
ARPA-CLRF	0.00	1,420,704.17				(158,098.88)	1,262,605.29
FEMA Public Assistance Prog-COVID19	0.00	58,811.18					58,811.18
PRES ELECTION GRANT	6,584.96						6,584.96
CON COM - Toxic Use Reduction Grant	666.48						666.48
DEV - Green Communities Grant	(321.60)	0.00	321.60				(0.00)
Green Communities Grant	0.00	40,894.00		(321.60)		(24,378.00)	16,194.40
PD - Community Policing Grant	4,588.03					(4,106.61)	481.42
PD - Local Law Enforcement Grant	85.05						85.05
PD-CESFP	(22,405.00)	22,405.00				0.00	0.00
PD-Byrne JAG Grant	0.00	34,033.00				(34,033.00)	0.00
PD- EPS Police Earmark Grant	42,214.33					(8,252.00)	33,962.33
F/EMS - Right to Know Law	154.36						154.36
Fire Washer/Extractor grant	(61.20)						(61.20)
FIRE /EMS AED Grant	0.00	2,500.00					2,500.00
F/EMS - S.A.F.E. Grant - Seniors 2014	2,813.50						2,813.50
F/EMS - S.A.F.E. Grant - Seniors 2015	5,818.00						5,818.00
F/EMS - S.A.F.E. Grant - Seniors 2018	(6.00)						(6.00)
S.A.F.E. GRANT 2019	2,981.11					(623.10)	2,358.01
S.A.F.E. GRANT Student/Senior 2019	0.00					(121.42)	(121.42)
F/EMS - S.A.F.E. Grant 2020	6,029.11	7,283.00				(756.45)	12,555.66
DHS Fire Equipment Grant 2021	0.00	12,498.12				(12,498.12)	0.00
COMM CTR - PSAP FY14 Training/Equip Gt	(0.14)						(0.14)
COMM CTR-PSAPFY16 Grant sup&inc	6,114.00					(4,451.52)	1,662.48
COMM CTR-PSAP FY16 Grant Training/Equip	5,264.90					(2,950.62)	2,314.28
COMM CTR - PSAP Grant Sup & Inc	8,827.00						8,827.00
HWY - State Machinery Fund	634.99						634.99
HWY - Complete Streets Grant	(0.01)						(0.01)
Sidewalks Earmark grant	4,070.00					(3,851.61)	218.39
BOH - ER Preparedness Coalition Grant	772.41						772.41
BOH - Septic Title V Repair Grant	12,594.76						12,594.76
BOH-SMRP Small Scale Rec/grant 2016	14,402.47	9,600.00				(15,910.97)	8,091.50

CHANGES IN FUND BALANCE - ALL SPECIAL REVENUE

	BEGINNING BALANCE	RECEIPTS	TRANSFERS INTRA-FUND	TRANSFERS INTER-FUND	EXPENDED PAYROLL	EXPENDED OTHER	ENDING BALANCE
BOH - SMR Recycle Enforce Coordinator Gt	49.12						49.12
COA - Elder Affairs Formula Grant	6,401.68	16,944.00			(15,866.25)	(6,890.23)	589.20
COA - Elder Affairs LRTA Grant	(6,493.20)	75,597.14			(34,426.76)	(17,847.87)	16,829.31
COA- GLCFG	253.60						253.60
COA- Staff Education Grant	500.00						500.00
COA - Earmark Grant	0.00	20,000.00				(2,419.09)	17,580.91
LIB - State Incentive Grant	20,960.53	22,715.08				(22,412.85)	21,262.76
LIB - Public Library Match Fundraising Grant	277.99						277.99
Shared Streets Grant	182,981.25	0.00				(81,443.91)	101,537.34
TCC - Arts Lottery Council	2,177.94	15,665.53				(10,106.38)	7,737.09
Conservation-Old Meeting House Park Rev	20,225.76	835.10					21,060.86
FAC - Meeting Hall Complex Revolving	4,831.14						4,831.14
Police-School Resource Officer	(7,442.52)	80,000.00			(77,013.72)		(4,456.24)
F/EMS - Fire Alarm Maintenance Revolving	17,336.43	600.00					17,936.43
F/EMS - Fire Community Events Revolving	2,130.00	1,416.00			(641.00)		2,905.00
Inspectional Services Revolving	0.00					829.84	829.84
CEM/PKS - Cemetery Revolving Fund	46,597.33	23,167.00			(4,879.68)	(19,695.24)	45,189.41
BOH - Solid Waste Revolving	39,079.87	39,750.69			(6,043.67)	(16,073.03)	56,713.86
REC - Revolving Fund	39,707.44	103,040.86			(33,837.78)	(31,695.95)	77,214.57
PEG ACCESS/CABLE Receipts Resvd	196,694.60	177,969.00		(195,462.10)			179,201.50
Sale of Real Property	21,000.00						21,000.00
CON COM - Wetland Protect NOI	11,376.15	2,381.25				(2,090.00)	11,667.40
WTRR Receipts Reserved	16,109.90	5,930.00		(2,900.00)			19,139.90
F/EMS - Amb Receipts Resvd for Approp	648,674.73	655,885.50		(533,160.00)		(305.60)	771,094.63
CEM/PKS - Sale of Lots Fund	46,340.61	8,400.00					54,740.61
BOH - Septic Title V Res for Approp	183,418.13	10,772.34		(27,538.00)			166,652.47
Unrestricted Misc Special Revenue	6,472.83	25,990.29				(9,967.29)	22,495.83
FIN- Capital Premium-Bond Proceeds	140,500.16						140,500.16
BOS - Capital Donations	926.91						926.91
Elections COVID grant	130.99						130.99
CON COM - Cy Realty Escrow	2,825.41	(42.48)					2,782.93
CON- Squannacook River Clean-up Donation	1,015.60						1,015.60
Seaver Rd - Peer Review	789.50	2,500.00				(2,200.00)	1,089.50
PB - 53G Escrow - Harbor Tract	4,319.67	(64.95)					4,254.72
PB - 53G Escrow - Ball Road Tower	23,237.50	(349.44)					22,888.06
PB - 53G Escrow - Sprint Tower	2,106.28	(31.69)					2,074.59
PB - 53G Escrow - Deer Run	53.21	(0.80)					52.41
PB - 53G Escrow - Waterhouse Devel	2,513.59	(37.80)					2,475.79
PB - 53G Escrow - Patriot Comm Def OSPD	136.05	(2.05)					134.00
PB - 53G Escrow - Locke Brook Run	192.95	(2.91)					190.04
PB - 53G Escrow - Pappas DBA Tabivi LLC	371.13	(5.61)					365.52
PB - 53G Escrow - BK&BK LLC	20.61	(0.30)					20.31

CHANGES IN FUND BALANCE - ALL SPECIAL REVENUE

	BEGINNING BALANCE	RECEIPTS	TRANSFERS INTRA-FUND	TRANSFERS INTER-FUND	EXPENDED PAYROLL	EXPENDED OTHER	ENDING BALANCE
PB - 53G Escrow - NMRS New School	25.42	(0.37)					25.05
Locke Brook Solar Project-peer review	18,000.00						18,000.00
ZBA - 53G Escrow - Turnpike Village	108.73	(1.64)					107.09
ZBA - 53G Escrow - Towns Elder Housing	518.17	(7.81)					510.36
WTRR Gifts and Donations	1,401.18						1,401.18
MISC - Sam Thorpe Prints	4,235.72						4,235.72
PD - Special Detail Revolving	(48,960.24)	123,233.46			(122,080.30)		(47,807.08)
PD - Donations - DARE	2,938.80					(569.65)	2,369.15
PD - Donations & Gifts	11,491.60					(3,566.38)	7,925.22
PD - Donations - Quimby Invest Fund	332.42						332.42
PD - Comm Found-Alliance Against Drugs	3,840.08						3,840.08
F/EMS - Gifts & Donations	2,508.23						2,508.23
F/EMS - Community Foundation Grants	5.00						5.00
TEMA - C.E.R.T. Mini Grant	479.20						479.20
BOH - Composting Bins Donations	92.75						92.75
Earth Day	0.00	1,891.52				(101.21)	1,790.31
CEM/PKS - Buriel Ground Donation	621.00						621.00
General Stabilization	1,447,201.74	(24,388.41)	14,917.22	(215,000.00)			1,222,730.55
Capital Stabilization	103,371.64	(4,260.52)	19,888.23	0.00			118,999.35
COA - Elder Affairs Gifts & Donations	11,646.55	20.00				(2,974.69)	8,691.86
COA - Line Dancing Donations	5.00	0.00				0.00	5.00
COA - Arts & Crafts Donations - F.Araujo	249.16						249.16
COA- Edeltraut Mauter Mem. -Donation	7,108.51	330.00				(1,806.78)	5,631.73
VETS - Memorial Marker Gifts	604.71						604.71
VET - COLA Increase	0.00	4,740.00				(1,659.00)	3,081.00
LIB - Memorial Gifts	1,178.64	300.00					1,478.64
LIB - Carolyn Kenney Gift	488.41						488.41
LIB - Compact Disk Antitrust Settlement Gift	0.93	(0.03)					0.90
LIB - Collection Augmentation Donation	53.08						53.08
LIB - Target Early Childhood Reading Grant	103.57						103.57
LIB - Extended Operating Hours Donation	5,683.17	550.00				(3,402.36)	2,830.81
LIB - Come Play Wii CMRLS Mini Grant	35.15						35.15
LIB - Rollstone Bank Childrens Grant	119.04						119.04
LIB - Gifts-Childrens Books	0.00	1,000.00					1,000.00
LIB - E-Books	54.71						54.71
CEM/PKS- John Whittemore Mer. Donation	769.56						769.56
CEM/PKS - American Flag Committee	775.31						775.31
CEM/PKS - Bandstand Fund	2,309.62					(300.00)	2,009.62
CEM/PKS - Playground Donations	8,372.20	1,115.00				(36.00)	9,451.20
CEM/PKS - Town Common Maint Donation	443.61	125.00				0.00	568.61
CEM/PKS - Wild/Scenic	1,925.00	1,925.00				(3,119.19)	730.81

CHANGES IN FUND BALANCE - ALL SPECIAL REVENUE

	BEGINNING BALANCE	RECEIPTS	TRANSFERS INTRA-FUND	TRANSFERS INTER-FUND	EXPENDED PAYROLL	EXPENDED OTHER	ENDING BALANCE
CEM/PKS - Wild/Scenic 2022	0.00	2,266.50					2,266.50
REC - Gifts & Fundraising for Building	10,671.58						10,671.58
REC - Gift/Fundraising	1,202.90						1,202.90
Total Fund Balances	1,550,573.38	3,514,202.76	35,127.05	(974,381.70)	(628,626.72)	(604,358.69)	4,540,937.87

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TOWN OF TOWNSEND
WATER ENTERPRISE FUND - OPERATIONS
RECONCILIATION OF UNRESERVED RETAINED EARNINGS
June 30, 2022

BEGINNING BALANCE 07/01/21	\$	396,791.68
INCREASES TO RETAINED EARNINGS		
REVERSE PY R/E RESERVED FOR ENCUMBRANCES		3,661.51
REVERSE PY R/E RESERVED FOR CONT APPROP		54,898.07
REVERSE PY R/E RESERVED FOR EXPENDITURES		590,000.00
REVERSE PY R/E RESERVED FOR PETTY CASH		250.00
REVENUE RECEIVED		1,224,816.84
REVENUE RECEIVED - MISC RECEIPTS		-
OTHER FINANCING SOURCES - EARNINGS ON INVEST		-
DECREASES TO RETAINED EARNINGS		
ESTABLISH RESERVE FOR CONTINUED APPROP.		(12,619.74)
ESTABLISH RESERVE FOR ENCUMBRANCES		(5,551.01)
ESTABLISH RESERVE FOR EXPENDITURES		(65,000.00)
ESTABLISH RESERVE FOR PETTY CASH		(250.00)
EXPENDITURES		(1,740,233.40)
OTHER FINANCING USES - REIMB TO GENERAL FUND		<u>(114,917.22)</u>
ENDING BALANCE 06/30/22	\$	331,846.73

**TOWN OF TOWNSEND
WATER ENTERPRISE FUND - OPERATIONS
JULY 1, 2021 - JUNE 30, 2022**

Retained Earnings Unreserved, beginning	396,791.68
Retained Earnings Reserved for Special Purposes, beginning	
Retained Earnings Reserved for Encumbrances, beginning	3,661.51
Retained Earnings Reserved for Petty Cash, beginning	250.00
Retained Earnings Reserved for Expenditures, beginning	590,000.00
Retained Earnings Reserved for Continued Appropriations, beginning	54,898.07
	<hr/>
	1,045,601.26

Revenues:

Water User Charges	1,141,056.23	
Other Service Charges	32,236.27	
Connection Fees	2,450.00	
Interest & Demands	13,609.33	
Water Liens	22,053.34	
Other Miscellaneous	1,214.30	
Back Flow Prevention	10,505.89	
	<hr/>	
		1,223,125.36
Solar Power Credits	1,691.48	1,691.48
		<hr/>
	Total Revenue	1,224,816.84

Expenditures:

Salary and Wages	(399,346.74)	
Expenses	(560,708.43)	
Debt Service	(106,916.77)	
Capital Expenditures	(89,402.46)	
	<hr/>	
		(1,156,374.40)

Other Financing Sources/(Uses):

Transfers to capital project funds	(669,917.22)	
Intermunicipal Agreement - Earnings on Investment		
Intermunicipal Agreement - Reimbursement to General Fund	(300,204.28)	
	<hr/>	
	Total Expenses	(2,126,495.90)

Total Change in Unreserved (901,679.06)

Retained Earnings Unreserved, ending	227,342.95
Retained Earnings Reserved for Special Purposes, ending	
Retained Earnings Reserved for Encumbrances, ending	5,551.01

Retained Earnings Reserved for Petty Cash, ending	250.00
Retained Earnings Reserved for Expenditures, ending	65,000.00
Retained Earnings Reserved for Continued Appropriations, ending	12,619.74
Total Fund Equity June 30, 2022	310,763.70

TOWN OF TOWNSEND
TRUST FUNDS COMBINED BALANCE SHEET
JUNE 30, 2022

ASSETS	NON EXPENDABLE TRUSTS	EXPENDABLE TRUSTS	TOTAL
Cash, Restricted	459,078.46		459,078.46
Cash, Unrestricted	0.00	462,743.49	462,743.49
Due From Other Funds	0.00	0.00	0.00
TOTAL ASSETS	459,078.46	462,743.49	921,821.95
LIABILITIES			
Warrants Payable	0.00	0.00	0.00
TOTAL LIABILITIES	0.00	0.00	0.00
FUND BALANCES			
Amanda E Dwight Poor Fund	60,000.00	312,841.41	372,841.41
Albert J Atwood Worthy Fund	16,000.71	5,348.40	21,349.11
Abram S French Welfare Fund	10,000.00	3,519.71	13,519.71
Susan Wilson Worthy Fund	634.00	22.74	656.74
Charles A Sloan Memorial Fund	7,507.50	1,217.09	8,724.59
Maria L Lane School Fund	1,500.00	168.69	1,668.69
Spaulding Alumni Fund	1,500.00	3,748.68	5,248.68
Francis E Boucher Memorial Fund	600.00	1,527.27	2,127.27
Amanda E Dwight Library Fund		17,773.45	17,773.45
Stephen Coffey Library Fund	500.00	406.25	906.25
Charles Emery Library Fund	500.00	645.57	1,145.57
Lorraine Peterson Library Fund	368.00	653.45	1,021.45
Mary Worcester Library Fund	5,000.00	2,818.53	7,818.53
Townsend Grange Library Fund	100.00	186.11	286.11
Walter & Beuhla Murray Fund	500.00	770.72	1,270.72
Frances Rafferty Library Fund	4,500.00	836.92	5,336.92
H.A.R.T. Library Donations		1,516.82	1,516.82
Hale Memorial Library Trust	917.00	183.56	1,100.56
Amanda E Dwight Entertainment Fund		6,061.27	6,061.27
M E Homer W.T. Reading Room	10,000.00	13,279.81	23,279.81
W Townsend Reading Room Grange	200.00	67.11	267.11
John Birney Blood Monument Fund	5,055.85	1,078.23	6,134.08
Memorial Common	1,400.00	227.64	1,627.64
Charles & Gertrude Packard Parks	5,000.00	1,087.19	6,087.19
Bandstand Fund	3,026.50	829.93	3,856.43
Amanda E Dwight Cemetery Fund		3,985.70	3,985.70
Cemetery Perpetual Care	257,950.75	65,118.81	323,069.56
Maude Hyde Gates Cemetery Fund	500.00	373.53	873.53
Joel Giles Cemetery Fund	2,200.00	1,615.97	3,815.97
James N Tucker Cemetery Fund	500.00	107.31	607.31
Combined Floral Funds	6,725.00	620.87	7,345.87
M C MacEarchern Memorial Fund		4,545.43	4,545.43
Conservation Fund		63,031.80	63,031.80
Memorial Hall Preservation		2,188.17	2,188.17
Town Common Holiday Lighting		932.50	932.50
TOTAL FUND BALANCES	402,685.31	519,136.64	921,821.95
TOTAL LIABILITIES AND FUND BALANCES	402,685.31	519,136.64	921,821.95

TOWN OF TOWNSEND
CHANGES IN FUND BALANCE FOR NON-EXPENDABLE TRUST FUNDS
JULY 1, 2021- JUNE 30, 2022

FUND NAME	BALANCE JULY 1, 2021	OTHER RECEIPTS	BALANCE JUNE 30, 2022
Private Purpose Trust Funds			
Albert J Atwood Worthy Fund	16,000.71		16,000.71
A Dwight Worthy Fund	0.00	60,000.00	60,000.00
Abram S French Welfare Fund	10,000.00		10,000.00
Susan Wilson Worthy Fund	634.00		634.00
Charles A Sloan Memorial Fund	7,507.50		7,507.50
Maria L Lane School Fund	1,500.00		1,500.00
Spaulding Alumni Fund	1,500.00		1,500.00
Francis E Boucher Memorial Fund	600.00		600.00
Subtotal Private Purpose Funds	37,742.21	60,000.00	97,742.21
Permanent Trust Funds			
Steven Coffey Library Fund	500.00		500.00
Charles Emery Library Fund	500.00		500.00
Lorraine Peterson Library Fund	368.00		368.00
Mary Worcester Library Fund	5,000.00		5,000.00
Townsend Grange Library Fund	100.00		100.00
Walter & Beuhla Murray Fund	500.00		500.00
Frances Rafferty Library Fund	4,500.00		4,500.00
Hale Memorial Library Trust	917.00		917.00
M E Homer W.T. Reading Room	10,000.00		10,000.00
W Townsend Reading Room Grange	200.00		200.00
John Birney Blood Monument Fund	5,055.85		5,055.85
Memorial Common	1,400.00		1,400.00
Charles & Gertrude Packard Parks	5,000.00		5,000.00
Bandstand Fund	3,026.50		3,026.50
Cemetery Perpetual Care	257,950.75		257,950.75
Maude Hyde Gates Cemetery Fund	500.00		500.00
Joel Giles Cemetery Fund	2,200.00		2,200.00
James N Tucker Cemetery Fund	500.00		500.00
Combined Floral Funds	6,725.00		6,725.00
Subtotal Permanent Funds	304,943.10	0.00	304,943.10
TOTAL FUND BALANCES	342,685.31	60,000.00	402,685.31

TOWN OF TOWNSEND
CHANGES IN FUND BALANCE FOR EXPENDABLE TRUST FUNDS
JULY 1, 2021 - JUNE 30, 2022

Account #	NAME	BALANCE JULY 1, 2021	INVESTMENT INCOME	OTHER RECEIPTS	EXPENDED OTHER	EXPENDED PAYROLL	BALANCE JUNE 30, 2022
802-000-3590-0000-720	Amanda E Dwight Entertainment Fund	4,931.70	244.88		884.71		6,061.27
803-171-3590-0000-721	Conservation Fund	63,993.98	(982.18)				63,031.80
804-192-3590-0000-722	Memorial Hall Preservation	2,221.55	(33.38)				2,188.17
805-193-3290-0000-723	W. Townsend Reading Rm Grange	71.18	(4.07)				67.11
806-193-3290-0000-724	M E Homer W.T. Reading Rm	13,635.22	(355.41)				13,279.81
807-491-3290-0000-725	Amanda Dwight Cemetery Fund	9,521.82	98.61		(5,634.73)		3,985.70
808-491-3290-0000-726	Joel Giles Cemetery Fund	1,674.21	(58.24)				1,615.97
809-491-3290-0000-727	Maude Hyde Gates Cemetery Fund	388.10	(14.57)				373.53
810-491-3290-0000-728	Combined Floral Funds	1,076.25	(122.38)		(333.00)		620.87
811-491-3290-0000-729	Cemetery Perpetual Care	72,512.22	8,232.95		(15,626.36)		65,118.81
812-491-3290-0000-730	James N Tucker Cemetery Fund	116.59	(9.28)				107.31
813-610-3290-0000-731	Stephen Coffey Library Fund	420.06	(13.81)				406.25
814-610-3290-0000-732	Amanda E Dwight Library Fund	23,881.94	77.81		(6,186.30)		17,773.45
815-610-3290-0000-733	Charles Emery Library Fund	663.05	(17.48)				645.57
816-610-3290-0000-734	Townsend Grange Library Fund	190.48	(4.37)				186.11
817-610-3290-0000-735	Hale Memorial Library Trust	200.38	(16.82)				183.56
818-610-3290-0000-736	H.A.R.T. Library Donations	1,001.60	1,792.20		(1,276.98)		1,516.82
819-610-3290-0000-737	Lorraine Peterson Library Fund	669.03	(15.58)				653.45
820-610-3290-0000-738	Mary Worcester Library Fund	2,937.91	(119.38)				2,818.53
821-610-3290-0000-740	Walter & Beulah Murray Library	790.11	(19.39)				770.72
822-610-3290-0000-741	Frances Rafferty Library Fund	918.42	(81.50)				836.92
823-650-3290-0000-742	Banstand Fund	1,424.88	(86.95)		(528.00)		829.93
824-650-3290-0000-743	John Birney Blood Monument Fund	1,171.85	(93.62)				1,078.23
825-650-3290-0000-744	Town Common Holiday Lights	1,151.70	(17.33)		(201.87)		932.50
826-650-3290-0000-745	Memorial Common	252.51	(24.87)				227.64
827-650-3290-0000-746	Charles & Gertrude Packard Parks	1,180.11	(92.92)				1,087.19
828-700-3290-0000-747	M C MacEarchern Memorial Fund	4,614.83	(89.40)				4,545.43
860-580-3290-0000-748	Albert J Atwood Worthy Fund	5,674.27	(325.87)				5,348.40
861-580-3290-0000-749	Susan Wilson Worthy Fund	22.74	0.00				22.74
862-580-3290-0000-750	Abram S French Welfare Fund	3,755.87	(236.16)				3,519.71
863-620-3290-0000-751	Charles A Sloan Memorial Fund	1,350.28	(133.19)				1,217.09
864-620-3290-0000-752	Maria L Lane School Fund	194.18	(25.49)				168.69
865-620-3290-0000-753	Francis E Boucher Mem. Fund	1,559.77	(32.50)				1,527.27
866-620-3290-0000-754	Spaulding Alumni Fund	3,828.79	(80.11)				3,748.68
867-580-3290-0000-755	Amanda E Dwight Worthy Fund	103,116.71	(543.12)	216,183.03	(6,115.21)		312,641.41
Total Fund Balances		331,114.29	6,857.06	216,183.03	(35,017.74)	0.00	519,136.64

**TOWN OF TOWNSEND
STATEMENT OF LONG TERM OBLIGATIONS
JUNE 30, 2022**

		BONDS PAYABLE
GENERAL OBLIGATION BOND - REFUNDED		
Memorial Hall/ Conservation Land/ Water/Fire Truck		
Original Loan: \$2,882,000.00		
Dated June 15, 1999		
New Funding: \$430,000.00		
Declining Principal		
Due 11/30/2017 - 06/30/2024	BALANCE:	\$ 258,000.00
 GENERAL OBLIGATION BOND - REFUNDED		
Harbor Fire Station/6 & 13 Elm/Landfill Capping		
Original Loan: \$3,374,000.00		
Dated June 15, 2004		
New Funding: 845,000.		
Declining Principal		
Due 08/01/2018 - 06/15/2024	BALANCE:	245,000.00
 GENERAL OBLIGATION BOND		
Fire Equipment/Pumper Truck		
Original Loan: \$490,000.00		
Dated November 11/2017		
Declining Principal		
Due 08/01/2018 - 06/30/2038	BALANCE:	390,000.00
 GENERAL OBLIGATION BOND		
West Fire Station		
Original Loan: \$1,746,000.00		
Dated November 17, 2017		
Declining Principal		
Due 08/01/2018 - 06/30/2038	BALANCE:	1,399,000.00
 GENERAL OBLIGATION BOND		
LAND- FIRE STATION		
Original Loan: \$159,000.00		
Dated November 17, 2017		
Declining Principal		
Due 08/01/2018 - 06/30/2038	BALANCE	128,000.00
 WATER POLLUTION ABATEMENT TRUST		
Title V Homeowner Loan Program - Grant II		
Original Loan: \$138,182.00		
Dated February 1, 2004		
Declining Principal		
Due 08/01/2004 - 08/01/2022	BALANCE:	7,399.00

**TOWN OF TOWNSEND
STATEMENT OF LONG TERM OBLIGATIONS
JUNE 30, 2022**

**BONDS
PAYABLE**

WATER POLLUTION ABATEMENT TRUST

Title V Homeowner Loan Program - Grant III

Original Loan: \$190,499.50

Dated December 14, 2007

Declining Principal

Due 07/15/2008 - 07/15/2027

BALANCE 57,149.00

WATER POLLUTION ABATEMENT TRUST

Water Ent - East Side Improvement - Phase I

Original Loan: \$695,639.00

Dated November 16, 2005

Declining Principal

Due 07/15/2006 - 07/15/2025

BALANCE: 162,897.00

WATER POLLUTION ABATEMENT TRUST

Water Ent - East Side Improvement - Phase II

Original Loan: \$1,035,361.00

Dated December 14, 2006

Declining Principal

Due 07/15/2007 - 07/15/2026

BALANCE: 293,030.95

Total	\$ 2,940,475.95
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Local Receipts

	FY22 Estimated	FY22 Actuals
Motor Vehicle	1,211,225	1,340,815
Meals Tax	110,000	127,625
Penalties & Interest on Taxes	150,000	67,798
Payments in Lieu of Taxes (PILOTs)	10,000	10,000
Fees	40,000	
Rentals	37,000	39,764
Other Departmental Revenue	48,000	118,322
Building Permits	150,000	93,705
Licenses and Permits		102,245
Fines & Forfeits	11,000	7,719
Investment Income	7,000	2,975
Misc-Non Recurring		91,188
	1,774,225	2,002,156

Filter by: Segment 1: 001
 Group as: ***_**_111-****_****_***

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
Group 1: Segment 3: Department		Code: 119 - Charter Commission					
Expenses							
001-01-119-5300-2019-000	STM 12/20/18 ART 14 COSTS ASSOCIAT	-982.50	0.00	4,810.00	-982.50	3,827.50	20.43
Total Group 3: Expenses		-982.50	0.00	4,810.00	-982.50	3,827.50	20.43
Total Group 1: Segment 3: Department		-982.50	0.00	4,810.00	-982.50	3,827.50	20.43
Group 1: Segment 3: Department		Code: 122 - Board of Selectmen					
Personnel							
001-01-122-5100-0000-000	BOS SALARY - TOWN ADMINISTRATOR	-207,852.24	133,560.00	133,560.00	-207,852.24	-74,292.24	155.62
001-01-122-5100-0000-001	BOS SALARY - INTERIM TOWN ADMINIST	-38,361.92	124,000.00	124,000.00	-38,361.92	85,638.08	30.94
001-01-122-5112-0000-000	BOS WAGES - SUPPORT STAFF	-34,992.32	41,235.00	41,235.00	-34,992.32	6,242.68	84.86
001-01-122-5114-0000-000	BOS WAGES- GRANT WRITER/ADMINIST	0.00	0.00	0.00	0.00	0.00	0.00
001-01-122-5116-0000-000	BOS WAGES - WAGES SETTLEMENTS	-17,979.22	20,549.00	20,549.00	-17,979.22	2,569.78	87.49
001-01-122-5117-0000-000	BOS WAGES - WEBMASTER	-1,192.24	6,000.00	6,000.00	-1,192.24	4,807.76	19.87
001-01-122-5120-0000-000	BOS WAGES - TEMPORARY HELP	-6,826.46	24,900.00	24,900.00	-6,826.46	18,073.54	27.42
001-01-122-5122-0000-000	BOS WAGES - OTHER (VAC BB & TRAVE	-16,443.48	12,000.00	12,000.00	-16,443.48	-4,443.48	137.03
001-01-122-5190-0000-000	BOS OTHER - STIPENDS LONGEVITY	-900.00	0.00	0.00	-900.00	-900.00	0.00
001-01-122-5191-0000-000	BOS OTHER - STIPENDS	-900.00	0.00	0.00	-900.00	-900.00	0.00
Total Group 3: Personnel		-325,447.88	362,244.00	362,244.00	-325,447.88	36,796.12	89.84
Expenses							
001-01-122-5300-0000-000	BOS PROF SERVICES	-16,463.22	2,000.00	22,000.00	-16,463.22	5,536.78	74.83
001-01-122-5308-0000-000	BOS ED & TRAINING	0.00	2,500.00	2,500.00	0.00	2,500.00	0.00
001-01-122-5340-0000-000	BOS COMMUNICATIONS	-1,911.75	0.00	0.00	-1,911.75	-1,911.75	0.00
001-01-122-5380-0000-000	BOS TOWN REPORTS	-2,950.00	2,000.00	2,000.00	-2,950.00	-950.00	147.50
001-01-122-5420-0000-000	BOS OFFICE SUPPLIES	-2,906.76	1,150.00	1,150.00	-2,906.76	-1,756.76	252.76
001-01-122-5580-0000-000	BOS OTHER SUPPLIES	-136.92	300.00	300.00	-136.92	163.08	45.64
001-01-122-5710-0000-000	BOS TRAVEL/MILEAGE-IN STATE	-28.56	200.00	200.00	-28.56	171.44	14.28
001-01-122-5730-0000-000	BOS DUES & MEMBERSHIPS	-1,972.00	5,000.00	5,000.00	-1,972.00	3,028.00	39.44
001-01-122-5780-0000-000	BOS OTHER CHARGES	-3,894.11	3,100.00	3,100.00	-3,894.11	-794.11	125.62
Total Group 3: Expenses		-30,263.32	16,250.00	36,250.00	-30,263.32	5,986.68	83.49

Group as: ***-**-111-****-****-****

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
		-355,711.20	378,494.00	398,494.00	-355,711.20	42,782.80	89.26
Total Group 1: Segment 3: Department	Code: 122 - Board of Selectmen	-355,711.20	378,494.00	398,494.00	-355,711.20	42,782.80	89.26
Group 1: Segment 3: Department	Code: 123 - BOS Encumbrance						
Expenses							
001-01-123-5601-0000-100	BOS 121 PRIOR YEAR ENCUMBRANCE	0.00	0.00	0.00	0.00	0.00	0.00
Total Group 3: Expenses		0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00
Total Group 1: Segment 3: Department	Code: 123 - BOS Encumbrance	0.00	0.00	0.00	0.00	0.00	0.00
Group 1: Segment 3: Department	Code: 124 - BOS Special Articles						
Personnel							
001-01-124-5100-2019-000	STM 12/20/18 ART 4 WAGE SETTLEMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-01-124-5118-2022-000	A7 ATM 5/8/21 RETROACTIVE SALARY A	-203,928.03	215,000.00	215,000.00	-203,928.03	11,071.97	94.85
Total Group 3: Personnel		-203,928.03	215,000.00	215,000.00	-203,928.03	11,071.97	94.85
Expenses							
001-01-124-5300-2017-001	A25ATM5/3/18CABLE AND PEG ACCESS	0.00	0.00	0.00	0.00	0.00	0.00
001-01-124-5380-2019-000	ATM 05/01/2018 Art 11 300th Anniversary C	0.00	0.00	5,000.00	0.00	5,000.00	0.00
001-01-124-5380-2020-000	ATM 05/07/19 ART 19 300TH ANNIVERSA	0.00	0.00	5,000.00	0.00	5,000.00	0.00
001-01-124-5380-2022-000	A14 ATM5/8/21 TCAM ANNUAL FUNDING	-195,462.10	195,462.10	195,462.10	-195,462.10	0.00	100.00
001-01-124-5380-2022-001	A15 ATM 5.8.21 300TH ANNIVERSARY CE	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00
Total Group 3: Expenses		-195,462.10	200,462.10	210,462.10	-195,462.10	15,000.00	92.87
		-399,390.13	415,462.10	425,462.10	-399,390.13	26,071.97	93.87
Total Group 1: Segment 3: Department	Code: 124 - BOS Special Articles	-399,390.13	415,462.10	425,462.10	-399,390.13	26,071.97	93.87
Group 1: Segment 3: Department	Code: 125 - Unpaid Bills						
Expenses							
001-01-125-5200-0000-000	UNPAID BILLS-PR FISCAL YR	-10,135.96	7,991.20	10,331.20	-10,135.96	195.24	98.11
Total Group 3: Expenses		-10,135.96	7,991.20	10,331.20	-10,135.96	195.24	98.11
		-10,135.96	7,991.20	10,331.20	-10,135.96	195.24	98.11
Total Group 1: Segment 3: Department	Code: 125 - Unpaid Bills	-10,135.96	7,991.20	10,331.20	-10,135.96	195.24	98.11

Group as: ***_**_111_****_****_***

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
Group 1: Segment 3: Department Code: 131 - Finance Committee							
Expenses							
001-01-131-5730-0000-000	FIN COM DUES & MEMBERSHIPS	-180.00	750.00	750.00	-180.00	570.00	24.00
Total Group 3: Expenses		-180.00	750.00	750.00	-180.00	570.00	24.00
		-180.00	750.00	750.00	-180.00	570.00	24.00
Total Group 1: Segment 3: Department Code: 131 - Finance Committee		-180.00	750.00	750.00	-180.00	570.00	24.00
Group 1: Segment 3: Department Code: 132 - Reserve Fund							
Special							
001-01-132-5000-0000-000	FIN COM RESERVE FUND	0.00	40,000.00	11,965.71	0.00	11,965.71	0.00
Total Group 3: Special		0.00	40,000.00	11,965.71	0.00	11,965.71	0.00
		0.00	40,000.00	11,965.71	0.00	11,965.71	0.00
Total Group 1: Segment 3: Department Code: 132 - Reserve Fund		0.00	40,000.00	11,965.71	0.00	11,965.71	0.00
Group 1: Segment 3: Department Code: 135 - Accounting							
Personnel							
001-01-135-5100-0000-000	ACCOUNTING SALARY - TOWN ACCOUN	-76,061.24	77,775.00	77,775.00	-76,061.24	1,713.76	97.80
001-01-135-5112-0000-000	ACCOUNTING WAGES-SUPPORT STAFF	-13,348.20	10,304.00	11,304.00	-13,348.20	-2,044.20	118.08
001-01-135-5190-0000-000	ACCOUNTING OTHER STIPEND - LONGE	-500.00	0.00	0.00	-500.00	-500.00	0.00
001-01-135-5192-0000-000	ACCOUNTING OTHER-CERTIFICATION	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00
Total Group 3: Personnel		-89,909.44	89,079.00	90,079.00	-89,909.44	169.56	99.81
Expenses							
001-01-135-5300-0000-000	ACCOUNTING PROF & TECH SERVICES	0.00	1,500.00	36,500.00	0.00	36,500.00	0.00
001-01-135-5301-0000-000	ACCOUNTING PROF & TECH SVS - AUDI	-26,000.00	28,500.00	28,500.00	-26,000.00	2,500.00	91.23
001-01-135-5420-0000-000	ACCOUNTING OFFICE SUPPLIES	-513.89	750.00	750.00	-513.89	236.11	68.52
001-01-135-5710-0000-000	ACCOUNTING TRAVEL/MILEAGE IN-STAT	0.00	350.00	350.00	0.00	350.00	0.00
001-01-135-5730-0000-000	ACCOUNTING DUES & MEMBERSHIPS	-50.00	150.00	150.00	-50.00	100.00	33.33
Total Group 3: Expenses		-26,563.89	31,250.00	66,250.00	-26,563.89	39,686.11	40.10
		-116,473.33	120,329.00	156,329.00	-116,473.33	39,855.67	74.51
Total Group 1: Segment 3: Department Code: 135 - Accounting		-116,473.33	120,329.00	156,329.00	-116,473.33	39,855.67	74.51

Group as: ***_**_111_****_***

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
Group 1: Segment 3: Department		Code: 136 - Accounting Special Articles					
Expenses							
001-01-136-5380-2019-000	ATM 5/1/18 ART14- SECURE DOCUMENT	-430.00	0.00	1,500.00	-430.00	1,070.00	28.67
001-01-136-5602-0000-100	ACCOUNTING 135 PRIOR YEAR ENCUMB	-58.79	0.00	58.79	-58.79	0.00	100.00
Total Group 3: Expenses		-488.79	0.00	1,558.79	-488.79	1,070.00	31.36
		-488.79	0.00	1,558.79	-488.79	1,070.00	31.36
Total Group 1: Segment 3: Department		-488.79	0.00	1,558.79	-488.79	1,070.00	31.36
Group 1: Segment 3: Department		Code: 141 - Board of Assessors					
Personnel							
001-01-141-5100-0000-000	BOA SALARY-PRINCIPAL ASSESSOR	-59,907.72	60,091.00	60,091.00	-59,907.72	183.28	99.69
001-01-141-5112-0000-000	BOA WAGES-SUPPORT STAFF	-38,962.81	38,239.00	38,779.53	-38,962.81	-183.28	100.47
001-01-141-5190-0000-000	BOA OTHER - STIPENDS LONGEVITY	-1,800.00	1,800.00	1,800.00	-1,800.00	0.00	100.00
001-01-141-5195-0000-000	BOA- CLOTHING ALLOWANCE	-600.00	600.00	600.00	-600.00	0.00	100.00
Total Group 3: Personnel		-101,270.53	100,730.00	101,270.53	-101,270.53	0.00	100.00
Expenses							
001-01-141-5245-0000-000	BOA REPAIR & MAINT EQUIPMENT	-9,900.00	10,270.00	10,270.00	-9,900.00	370.00	96.40
001-01-141-5300-0000-000	BOA PROF SERVICES	-2,265.65	3,500.00	2,959.47	-2,265.65	693.82	76.56
001-01-141-5308-0000-000	BOA PROF & TECH -PROPERTY RECORD	0.00	500.00	500.00	0.00	500.00	0.00
001-01-141-5420-0000-000	BOA OFFICE SUPPLIES	-551.28	800.00	800.00	-551.28	248.72	68.91
001-01-141-5710-0000-000	BOA TRAVEL/MILEAGE-IN STATE	-32.82	500.00	500.00	-32.82	467.18	6.56
001-01-141-5730-0000-000	BOA DUES & MEMBERSHIPS	-245.00	375.00	375.00	-245.00	130.00	65.33
Total Group 3: Expenses		-12,994.75	15,945.00	15,404.47	-12,994.75	2,409.72	84.36
		-114,265.28	116,675.00	116,675.00	-114,265.28	2,409.72	97.93
Total Group 1: Segment 3: Department		-114,265.28	116,675.00	116,675.00	-114,265.28	2,409.72	97.93
Group 1: Segment 3: Department		Code: 142 - BOA Special Articles					
Expenses							
001-01-142-5306-2021-000	ATM 07/25/2020 ART9 DATA VERIFICATIO	-2,000.00	0.00	2,150.26	-2,000.00	150.26	93.01
001-01-142-5306-2022-000	A16 ATM 5/8/21 DATA VERIFICATION	-27,525.00	29,500.00	29,500.00	-27,525.00	1,975.00	93.31
Total Group 3: Expenses		-29,525.00	29,500.00	31,650.26	-29,525.00	2,125.26	93.29
		-29,525.00	29,500.00	31,650.26	-29,525.00	2,125.26	93.29

Group as: ***_XX-111-****_****_***

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
Total Group 1: Segment 3: Department							
	Code: 142 - BOA Special Articles	-29,525.00	29,500.00	31,650.26	-29,525.00	2,125.26	93.29
Group 1: Segment 3: Department							
	Code: 146 - Treasurer/Collector						
Personnel							
001-01-146-5100-0000-000	TREASURER COLLECTOR WAGES - TRE	-80,403.14	64,438.00	64,438.00	-80,403.14	4,034.86	93.74
001-01-146-5110-0000-000	TREASURER/ COLL WAGES - OPER STA	-83,486.60	82,500.00	82,500.00	-83,486.60	-986.60	101.20
001-01-146-5130-0000-000	TREASURER/ COLL ADDITIONAL GROSS	-3,910.81	0.00	0.00	-3,910.81	-3,910.81	0.00
001-01-146-5190-0000-000	TAX COLL OTHER - STIPENDS LONGEVIT	-800.00	600.00	600.00	-800.00	-200.00	133.33
001-01-146-5191-0000-000	TAX COLLECTOR - OTHER STIPENDS	-3,000.00	0.00	5,000.00	-3,000.00	2,000.00	60.00
Total Group 3: Personnel		-151,600.55	147,538.00	152,538.00	-151,600.55	937.45	99.39
Expenses							
001-01-146-5270-0000-000	TAX COLL EQUIPMENT RENTAL	-2,024.91	2,688.00	2,688.00	-2,024.91	663.09	75.33
001-01-146-5300-0000-000	TAX COLL PROF & TECH SVS	-24,402.41	28,800.00	23,800.00	-24,402.41	-802.41	102.53
001-01-146-5340-0000-000	TAX COLL COMMUNICATION	-17,995.32	21,500.00	21,500.00	-17,995.32	3,504.68	83.70
001-01-146-5380-0000-000	TAX COLL OTHER SERVICES	-3,664.62	14,000.00	14,000.00	-3,664.62	10,335.38	26.18
001-01-146-5420-0000-000	TAX COLL OFFICE SUPPLIES	-3,207.22	2,800.00	2,800.00	-3,207.22	-407.22	114.54
001-01-146-5710-0000-000	TAX COLL TRAVEL / MILEAGE IN-STATE	-395.24	1,290.00	1,290.00	-395.24	894.76	30.64
001-01-146-5730-0000-000	TAX COLL DUES & MEMBERSHIPS	-200.00	340.00	340.00	-200.00	140.00	58.82
001-01-146-5780-0000-000	TREASURER/COLL REPLACEMENT EQUI	0.00	800.00	800.00	0.00	800.00	0.00
Total Group 3: Expenses		-51,889.72	72,218.00	67,218.00	-51,889.72	15,328.28	77.20
		-203,490.27	219,756.00	219,756.00	-203,490.27	16,265.73	92.60
Total Group 1: Segment 3: Department							
	Code: 146 - Treasurer/Collector	-203,490.27	219,756.00	219,756.00	-203,490.27	16,265.73	92.60
Group 1: Segment 3: Department							
	Code: 147 - Treasury/TC Special Articles						
Expenses							
001-01-147-5604-0000-100	TREASURER 145 PRIOR YEAR ENCUMBR	-88.23	0.00	88.23	-88.23	0.00	100.00
001-01-147-5605-0000-100	COLLECTOR 146 PRIOR YEAR ENCUMBR	-2,612.24	0.00	2,612.24	-2,612.24	0.00	100.00
Total Group 3: Expenses		-2,700.47	0.00	2,700.47	-2,700.47	0.00	100.00
		-2,700.47	0.00	2,700.47	-2,700.47	0.00	100.00
Total Group 1: Segment 3: Department							
	Code: 147 - Treasury/TC Special	-2,700.47	0.00	2,700.47	-2,700.47	0.00	100.00
Group 1: Segment 3: Department							
	Code: 151 - Town Counsel						
Expenses							
001-01-151-5300-0000-000	TOWN COUNSEL PROF LEGAL SERVICE	-70,795.50	80,000.00	80,000.00	-70,795.50	9,204.50	88.49

Group as: ***_**_111_****_****_***

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
Total Group 3: Expenses		-70,795.50	80,000.00	80,000.00	-70,795.50	9,204.50	88.49
		-70,795.50	80,000.00	80,000.00	-70,795.50	9,204.50	88.49
Total Group 1: Segment 3: Department	Code: 151 - Town Counsel	-70,795.50	80,000.00	80,000.00	-70,795.50	9,204.50	88.49
Group 1: Segment 3: Department	Code: 152 - Town Counsel Spec Articles						
Expenses							
001-01-152-5606-0000-100	TOWN COUNSEL 151 PRIOR YEAR ENCU	-1,977.75	0.00	2,102.50	-1,977.75	124.75	94.07
Total Group 3: Expenses		-1,977.75	0.00	2,102.50	-1,977.75	124.75	94.07
		-1,977.75	0.00	2,102.50	-1,977.75	124.75	94.07
Total Group 1: Segment 3: Department	Code: 152 - Town Counsel Spec	-1,977.75	0.00	2,102.50	-1,977.75	124.75	94.07
Group 1: Segment 3: Department	Code: 155 - Management Info Systems (MIS)						
Expenses							
001-01-155-5300-0000-000	MIS PROFESSIONAL SERVICES	-140,948.97	122,700.00	143,316.89	-140,948.97	2,367.92	98.35
001-01-155-5340-0000-000	MIS - COMMUNICATIONS	-7,236.77	11,500.00	11,500.00	-7,236.77	4,263.23	62.93
001-01-155-5380-0000-000	MIS OTHER PURCHASED SERVICES	-22,233.40	0.00	0.00	-22,233.40	-22,233.40	0.00
001-01-155-5870-0000-000	MIS REPLACEMENT EQUIPMENT	-1,472.89	18,000.00	18,000.00	-1,472.89	16,527.11	8.18
Total Group 3: Expenses		-171,892.03	152,200.00	172,816.89	-171,892.03	924.86	99.46
		-171,892.03	152,200.00	172,816.89	-171,892.03	924.86	99.46
Total Group 1: Segment 3: Department	Code: 155 - Management Info	-171,892.03	152,200.00	172,816.89	-171,892.03	924.86	99.46
Group 1: Segment 3: Department	Code: 156 - MIS Special Articles						
Expenses							
001-01-156-5807-0000-100	MIS 155 PRIOR YEAR ENCUMBRANCE	-18,893.08	0.00	18,994.33	-18,893.08	101.25	99.47
001-01-156-5895-2019-000	STM 12/20/18 ART 20 IT & TELEPHONE S	-3,648.81	0.00	3,685.93	-3,648.81	37.12	98.99
Total Group 3: Expenses		-22,541.89	0.00	22,680.26	-22,541.89	138.37	99.39
		-22,541.89	0.00	22,680.26	-22,541.89	138.37	99.39
Total Group 1: Segment 3: Department	Code: 156 - MIS Special Articles	-22,541.89	0.00	22,680.26	-22,541.89	138.37	99.39
Group 1: Segment 3: Department	Code: 160 - Town Clerk						
Personnel							
001-01-160-5100-0000-000	T CLERK SALARY-TOWN CLERK	-71,082.79	71,136.00	71,136.00	-71,082.79	53.21	99.93
001-01-160-5110-0000-000	T CLERK WAGES - OPER STAFF	-40,477.21	40,424.00	40,424.00	-40,477.21	-53.21	100.13

Group as: ***_XX-111-****_XXXX_***

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
001-01-160-5190-0000-000	T CLERK OTHER STIPENDS - LONGEVIT	-900.00	900.00	900.00	-900.00	0.00	100.00
001-01-160-5192-0000-000	T CLERK OTHER STIPEND - CERTIFICATI	-1,000.00	1,000.00	1,000.00	-1,000.00	0.00	100.00
Total Group 3: Personnel		-113,460.00	113,460.00	113,460.00	-113,460.00	0.00	100.00
Expenses							
001-01-160-5245-0000-000	T CLERK REPAIR & MAINT EQUIPMENT	-2,294.00	2,300.00	2,300.00	-2,294.00	6.00	99.74
001-01-160-5300-0000-000	T CLERK PROF SERVICES	-5,151.94	5,800.00	5,800.00	-5,151.94	648.06	88.83
001-01-160-5420-0000-000	T CLERK OFFICE SUPPLIES	-488.82	650.00	650.00	-488.82	161.18	75.20
001-01-160-5510-0000-000	T CLERK POSTAGE	-600.00	600.00	600.00	-600.00	0.00	100.00
001-01-160-5710-0000-000	T CLERK TRAVEL/MILEAGE-IN STATE	-114.66	450.00	450.00	-114.66	335.34	25.48
001-01-160-5725-0000-000	T CLERK CONFERENCE	-335.00	1,000.00	1,000.00	-335.00	665.00	33.50
001-01-160-5730-0000-000	T CLERK DUES & MEMBERSHIPS	-440.00	550.00	550.00	-440.00	110.00	80.00
Total Group 3: Expenses		-9,424.42	11,350.00	11,350.00	-9,424.42	1,925.58	83.03
		-122,884.42	124,810.00	124,810.00	-122,884.42	1,925.58	98.46
Total Group 1: Segment 3: Department Code: 160 - Town Clerk		-122,884.42	124,810.00	124,810.00	-122,884.42	1,925.58	98.46
Group 1: Segment 3: Department Code: 162 - Town Clerk Elections & Registrations							
Personnel							
001-01-162-5110-0000-000	T CLERK E & R WAGES - OPER STAFF	-2,780.79	4,000.00	4,000.00	-2,780.79	1,219.21	69.52
Total Group 3: Personnel		-2,780.79	4,000.00	4,000.00	-2,780.79	1,219.21	69.52
Expenses							
001-01-162-5245-0000-000	T CLERK E & R REPAIR & MAINT EQUIPM	-2,163.48	1,275.00	1,275.00	-2,163.48	-888.48	169.68
001-01-162-5300-0000-000	T CLERK E & R PROF SERVICES	-3,445.22	3,000.00	4,049.18	-3,445.22	603.96	85.08
001-01-162-5580-0000-000	T CLERK E & R OTHER SUPPLIES	-409.06	1,000.00	1,000.00	-409.06	590.94	40.91
001-01-162-5710-0000-000	T CLERK E & R TRAVEL/MILEAGE IN-STA	-17.63	25.00	25.00	-17.63	7.37	70.52
Total Group 3: Expenses		-6,035.39	5,300.00	6,349.18	-6,035.39	313.79	95.06
		-8,816.18	9,300.00	10,349.18	-8,816.18	1,533.00	85.19
Total Group 1: Segment 3: Department Code: 162 - Town Clerk Elections &		-8,816.18	9,300.00	10,349.18	-8,816.18	1,533.00	85.19
Group 1: Segment 3: Department Code: 163 - Town Clerk Registrars							
Personnel							
001-01-163-5191-0000-000	T CLERK REGISTRARS OTHER - STIPEN	-1,793.34	2,320.00	2,320.00	-1,793.34	526.66	77.30
Total Group 3: Personnel		-1,793.34	2,320.00	2,320.00	-1,793.34	526.66	77.30

Group as: ***_XX-111-****_****_***

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
		-1,793.34	2,320.00	2,320.00	-1,793.34	526.66	77.30
Total Group 1: Segment 3: Department	Code: 163 - Town Clerk Registrars	-1,793.34	2,320.00	2,320.00	-1,793.34	526.66	77.30
Group 1: Segment 3: Department	Code: 164 - Town Clerk Street Listings						
Expenses							
001-01-164-5300-0000-000	T CLERK PROF SERVICES - STREET LIS	-4,324.37	4,400.00	4,400.00	-4,324.37	75.63	98.28
Total Group 3: Expenses		-4,324.37	4,400.00	4,400.00	-4,324.37	75.63	98.28
		-4,324.37	4,400.00	4,400.00	-4,324.37	75.63	98.28
Total Group 1: Segment 3: Department	Code: 164 - Town Clerk Street Listings	-4,324.37	4,400.00	4,400.00	-4,324.37	75.63	98.28
Group 1: Segment 3: Department	Code: 171 - Conservation Commission						
Personnel							
001-01-171-5100-0000-000	CON COM WAGES-CONSERV.AGENT	-17,971.97	19,903.00	19,903.00	-17,971.97	1,931.03	90.30
001-01-171-5112-0000-000	CON COM WAGES-SUPPORT STAFF	-12,886.75	19,956.02	19,956.02	-12,886.75	7,069.27	64.48
001-01-171-5195-0000-000	CON COM CLOTHING ALLOWANCE	-272.20	600.00	600.00	-272.20	327.80	45.37
Total Group 3: Personnel		-31,110.92	40,459.02	40,459.02	-31,110.92	9,348.10	76.89
Expenses							
001-01-171-5300-0000-000	CON COM PROF SERVICES	-120.00	500.00	500.00	-120.00	380.00	24.00
001-01-171-5730-0000-000	CON COM DUES & MEMBERSHIPS	-413.00	450.00	450.00	-413.00	37.00	91.78
001-01-171-5780-0000-000	CON COM OTHER CHARGES	-70.00	0.00	0.00	-70.00	-70.00	0.00
Total Group 3: Expenses		-603.00	950.00	950.00	-603.00	347.00	63.47
		-31,713.92	41,409.02	41,409.02	-31,713.92	9,695.10	76.59
Total Group 1: Segment 3: Department	Code: 171 - Conservation Commission	-31,713.92	41,409.02	41,409.02	-31,713.92	9,695.10	76.59
Group 1: Segment 3: Department	Code: 173 - PB & LU Special Articles						
Expenses							
001-01-173-5780-2019-000	PB- ATM 05/01/18 ART12 MASTER PLAN	0.00	0.00	400.00	0.00	400.00	0.00
001-01-173-5780-2023-000	A12.9 ATM 5/3/22 Conservation table/auget	0.00	1,050.00	1,050.00	0.00	1,050.00	0.00
Total Group 3: Expenses		0.00	1,050.00	1,450.00	0.00	1,450.00	0.00
		0.00	1,050.00	1,450.00	0.00	1,450.00	0.00
Total Group 1: Segment 3: Department	Code: 173 - PB & LU Special Articles	0.00	1,050.00	1,450.00	0.00	1,450.00	0.00

Group as: ***_XX-111-XXXX-XXXX-***

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
Group 1: Segment 3: Department Expenses		Code: 174 - Montachusett Regional Planning Comm					
001-01-174-5730-0000-000	MRPC - DUES & MEMBERSHIPS	-3,284.14	3,285.00	3,285.00	-3,284.14	0.86	99.97
Total Group 3: Expenses		-3,284.14	3,285.00	3,285.00	-3,284.14	0.86	99.97
Total Group 1: Segment 3: Department		-3,284.14	3,285.00	3,285.00	-3,284.14	0.86	99.97
Group 1: Segment 3: Department Personnel		Code: 175 - Planning Board (PB)					
001-01-175-5112-0000-000	PB WAGES-SUPPORT STAFF	-27,801.64	27,313.00	27,801.64	-27,801.64	0.00	100.00
Total Group 3: Personnel		-27,801.64	27,313.00	27,801.64	-27,801.64	0.00	100.00
Expenses							
001-01-175-5300-0000-000	PB PROF SERVICES	-106.51	1,500.00	1,011.36	-106.51	904.85	10.53
001-01-175-5420-0000-000	PLANNING BOARD - OFFICE SUPPLIES	-134.45	0.00	0.00	-134.45	-134.45	0.00
001-01-175-5710-0000-000	PB TRAVEL/MILAGE-IN STATE	0.00	100.00	100.00	0.00	100.00	0.00
001-01-175-5730-0000-000	PB DUES & MEMBERSHIPS	0.00	100.00	100.00	0.00	100.00	0.00
Total Group 3: Expenses		-240.96	1,700.00	1,211.36	-240.96	970.40	19.89
Total Group 1: Segment 3: Department		-28,042.60	29,013.00	29,013.00	-28,042.60	970.40	96.66
Group 1: Segment 3: Department Personnel		Code: 176 - Zoning Board of Appeals					
001-01-176-5110-0000-000	ZBA WAGES - OPER STAFF	-4,939.53	5,462.00	5,462.00	-4,939.53	522.47	90.43
Total Group 3: Personnel		-4,939.53	5,462.00	5,462.00	-4,939.53	522.47	90.43
Total Group 1: Segment 3: Department		-4,939.53	5,462.00	5,462.00	-4,939.53	522.47	90.43
Group 1: Segment 3: Department Personnel		Code: 179 - Land Use (LU)					
001-01-179-5100-0000-000	LAND USE WAGES-LU COORDINATOR	-24,861.48	58,659.00	23,659.00	-24,861.48	-1,202.48	105.08
001-01-179-5110-0000-000	LAND USE - ADMINISTRATOR (LU)	-867.44	0.00	-1,000.00	-867.44	-1,867.44	-86.74
001-01-179-5122-0000-000	LAND USE WAGES- GRANTS ADMINISTR	-11,121.82	25,139.00	25,139.00	-11,121.82	14,017.18	44.24

Group as: ***-**-111-****-****-****

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
Total Group 3: Personnel		-36,850.74	83,798.00	47,798.00	-36,850.74	10,947.26	77.10
Expenses							
001-01-179-5300-0000-000	LAND USE PROF & TECH SERVICES	-766.30	3,300.00	3,300.00	-766.30	2,533.70	23.22
001-01-179-5420-0000-000	LAND USE OFFICE SUPPLIES	0.00	600.00	600.00	0.00	600.00	0.00
001-01-179-5710-0000-000	LAND USE TRAVEL/MILEAGE-IN STATE	-219.45	100.00	100.00	-219.45	-119.45	219.45
001-01-179-5730-0000-000	LAND USE DUES & MEMBERSHIPS	0.00	450.00	450.00	0.00	450.00	0.00
Total Group 3: Expenses		-985.75	4,450.00	4,450.00	-985.75	3,464.25	22.15
		-37,836.49	88,248.00	52,248.00	-37,836.49	14,411.51	72.42
Total Group 1: Segment 3: Department Code: 179 - Land Use (LU)		-37,836.49	88,248.00	52,248.00	-37,836.49	14,411.51	72.42
Group 1: Segment 3: Department Code: 180 - Land Use Special Articles							
Expenses							
001-01-180-5613-0000-100	Land use Prior Year Encumbrance	-45.89	0.00	45.89	-45.89	0.00	100.00
Total Group 3: Expenses		-45.89	0.00	45.89	-45.89	0.00	100.00
		-45.89	0.00	45.89	-45.89	0.00	100.00
Total Group 1: Segment 3: Department Code: 180 - Land Use Special Articles		-45.89	0.00	45.89	-45.89	0.00	100.00
Group 1: Segment 3: Department Code: 191 - Facility Maintenance							
Personnel							
001-01-191-5100-0000-000	FACILITIES WAGES - FAC MAINT COORD	-64,645.39	64,438.00	64,438.00	-64,645.39	-207.39	100.32
001-01-191-5110-0000-000	FACILITIES WAGES - ADMIN STAFF	0.00	0.00	0.00	0.00	0.00	0.00
001-01-191-5112-0000-000	FACILITY- SUPPORT STAFF	-19,081.68	17,297.00	22,297.00	-19,081.68	3,215.32	85.58
001-01-191-5120-0000-000	FACILITIES WAGES - TEMP HELP	-15,360.36	13,738.00	13,738.00	-15,360.36	-1,622.36	111.81
001-01-191-5191-0000-000	FACILITY STIPENDS - TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
001-01-191-5195-0000-000	FACILITY- CLOTHING ALLOWANCE	-687.04	500.00	500.00	-687.04	-187.04	137.41
001-01-191-5197-0000-000	FACILITY- VEHICLE ALLOWANCE	-5,769.25	6,000.00	6,000.00	-5,769.25	230.75	96.15
Total Group 3: Personnel		-105,543.72	101,973.00	106,973.00	-105,543.72	1,429.28	98.66
Expenses							
001-01-191-5210-0000-000	FACILITIES ENERGY	-59,353.94	75,000.00	75,000.00	-59,353.94	15,646.06	79.14
001-01-191-5211-0000-801	FAC-12 DUDLEY RD-ELECTRICITY	-24,812.23	0.00	20,000.00	-24,812.23	-4,812.23	124.06
001-01-191-5211-0000-802	FAC-274-27 MAIN ST- ELECTRICITY	-191.01	0.00	0.00	-191.01	-191.01	0.00
001-01-191-5211-0000-804	FAC-272 MAIN ST-ELECTRICITY	-11,366.81	0.00	0.00	-11,366.81	-11,366.81	0.00

Group as: ***_XX-111-****_XXXX_***

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
001-01-191-5213-0000-801	FAC-12 DUDLEY RD-GAS	-9,110.01	0.00	0.00	-9,110.01	-9,110.01	0.00
001-01-191-5213-0000-802	FAC-274-278 MAIN ST-GAS	-1,050.34	0.00	0.00	-1,050.34	-1,050.34	0.00
001-01-191-5213-0000-804	FAC-272 MAIN ST-GAS	-8,347.76	0.00	0.00	-8,347.76	-8,347.76	0.00
001-01-191-5230-0000-000	FACILITIES UTILITY - WATER	-4,364.70	3,700.00	3,700.00	-4,364.70	-664.70	117.96
001-01-191-5230-0000-804	FAC-272 MAIN ST-WATER	-308.79	0.00	0.00	-308.79	-308.79	0.00
001-01-191-5240-0000-000	FACILITIES REPAIR & MAINTAIN - BUILDI	-26,611.23	30,000.00	32,500.00	-26,611.23	5,888.77	81.88
001-01-191-5241-0000-801	FAC-12 DUDLEY RD- HVAC	-7,700.75	0.00	0.00	-7,700.75	-7,700.75	0.00
001-01-191-5241-0000-804	FAC- 272 MAIN ST- HVAC	-2,641.09	0.00	0.00	-2,641.09	-2,641.09	0.00
001-01-191-5245-0000-000	FACILITIES REPAIR & MAINTAIN - EQUIP	-6,217.80	4,000.00	9,000.00	-6,217.80	2,782.20	69.09
001-01-191-5300-0000-000	FACILITIES PROFESSIONAL SERVICES	-2,525.73	57,000.00	57,000.00	-2,525.73	54,474.27	4.43
001-01-191-5310-0000-801	FAC-12 DUDLEY RD-FIRE ALARM & EXTI	-1,611.50	0.00	0.00	-1,611.50	-1,611.50	0.00
001-01-191-5310-0000-804	FAC-272 MAIN ST-FIRE ALARM & EXTING	-1,946.00	0.00	0.00	-1,946.00	-1,946.00	0.00
001-01-191-5340-0000-000	FACILITIES COMMUNICATIONS	-21,428.49	16,900.00	16,900.00	-21,428.49	-4,528.49	126.80
001-01-191-5340-0000-804	FAC-272 MAIN ST-COMMUNICATIONS	-623.10	0.00	0.00	-623.10	-623.10	0.00
001-01-191-5380-0000-000	FACILITIES OTHER SERVICES	589.02	500.00	500.00	589.02	1,089.02	-117.80
001-01-191-5381-0000-801	FAC-12 DUDLEY RD-LANDSCAPING/FERTI	-535.00	0.00	0.00	-535.00	-535.00	0.00
001-01-191-5381-0000-804	FAC-272 MAIN ST-LANDSCAPING/FERTILI	-15,221.61	0.00	0.00	-15,221.61	-15,221.61	0.00
001-01-191-5382-0000-801	FAC-12 DUDLEY RD-PEST CONTROL	-750.00	0.00	0.00	-750.00	-750.00	0.00
001-01-191-5382-0000-804	FAC-272 MAIN ST-PEST CONTROL	-875.00	0.00	0.00	-875.00	-875.00	0.00
001-01-191-5420-0000-000	FACILITIES - OFFICE SUPPLIES	-2,258.09	0.00	0.00	-2,258.09	-2,258.09	0.00
001-01-191-5430-0000-000	FACILITIES BUILDING SUPPLIES	-3,671.66	5,000.00	5,000.00	-3,671.66	1,328.34	73.43
001-01-191-5450-0000-804	FAC-272 MAIN ST-CUSTODIAL /CLEANIN	-1,418.01	0.00	0.00	-1,418.01	-1,418.01	0.00
001-01-191-5480-0000-000	FACILITIES GROUNDSKEEPING SUPPLIE	-851.00	6,500.00	6,500.00	-851.00	5,649.00	13.09
001-01-191-5480-0000-000	FACILITIES - VEHICULAR SUPPLIES	-40.70	1,000.00	1,000.00	-40.70	959.30	4.07
001-01-191-5580-0000-000	FACILITIES OTHER SUPPLIES	-429.17	0.00	0.00	-429.17	-429.17	0.00
001-01-191-5580-0000-801	FAC-12 DUDLEY RD-MISC. SUPPLIES & E	-31.98	0.00	0.00	-31.98	-31.98	0.00
001-01-191-5580-0000-804	FAC-272 MAIN ST-MISC SUPPLIES & EXP	-2,839.77	0.00	0.00	-2,839.77	-2,839.77	0.00
001-01-191-5614-0000-100	FACILITIES PRIOR YEAR ENCUMBRANC	-9,038.58	0.00	9,090.03	-9,038.58	51.45	99.43
001-01-191-5780-0000-000	FACILITIES - OTHER CHARGES	-784.00	0.00	0.00	-784.00	-784.00	0.00
Total Group 3: Expenses		-228,366.83	199,600.00	236,190.03	-228,366.83	7,823.20	96.69
		-333,910.55	301,573.00	343,163.03	-333,910.55	9,252.48	97.30
Total Group 1: Segment 3: Department		-333,910.55	301,573.00	343,163.03	-333,910.55	9,252.48	97.30
Code: 191 - Facility Maintenance							

Group as: ***_**_111_****_***

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
Group 1: Segment 3: Department		Code: 192 - Facility - Memorial Hall					
Expenses							
001-01-192-5240-2020-000	STM 01/21/20 ART 9 RESTORATION OF P	0.00	0.00	150.00	0.00	150.00	0.00
001-01-192-5340-0000-000	MEMORIAL HALL COMMUNICATION	0.00	0.00	0.00	0.00	0.00	0.00
Total Group 3: Expenses		0.00	0.00	150.00	0.00	150.00	0.00
		0.00	0.00	150.00	0.00	150.00	0.00
Total Group 1: Segment 3: Department		Code: 192 - Facility - Memorial Hall					
Group 1: Segment 3: Department		Code: 196 - Town Public Works Projects					
Expenses							
001-01-196-5900-2005-000	TPWC DESIGN/ENGINEER 119 SIDEWAL	0.00	0.00	29,436.00	0.00	29,436.00	0.00
Total Group 3: Expenses		0.00	0.00	29,436.00	0.00	29,436.00	0.00
		0.00	0.00	29,436.00	0.00	29,436.00	0.00
Total Group 1: Segment 3: Department		Code: 196 - Town Public Works					
Group 1: Segment 3: Department		Code: 210 - Police					
Personnel							
001-02-210-5100-0000-000	POLICE - SALARY -POLICE CHIEF	-129,185.60	134,534.00	134,534.00	-129,185.60	5,348.40	96.02
001-02-210-5108-0000-000	POLICE- SALARY DEP POLICE CHIEF	-100,630.38	0.00	0.00	-100,630.38	-100,630.38	0.00
001-02-210-5109-0000-000	Wages- POLICE LIEUTENANT	-121,245.62	233,430.00	233,430.00	-121,245.62	112,184.38	51.94
001-02-210-5110-0000-000	POLICE - SALARY & WAGES-OPER STAF	-582,565.01	686,258.00	686,258.00	-582,565.01	103,692.99	84.89
001-02-210-5112-0000-000	POLICE - WAGES-SUPPORT STAFF	-54,496.21	75,924.00	75,924.00	-54,496.21	21,427.79	71.78
001-02-210-5120-0000-000	POLICE - WAGES-RESERVE OFFICERS	-5,170.73	20,000.00	20,000.00	-5,170.73	14,829.27	25.85
001-02-210-5125-0000-000	POLICE - WAGES - OTHER - TRAINING	-20,209.57	29,000.00	29,000.00	-20,209.57	8,790.43	69.69
001-02-210-5130-0000-000	POLICE - ADDITIONAL GROSS - OVERTI	-209,314.05	133,575.00	133,575.00	-209,314.05	-75,739.05	156.70
001-02-210-5131-0000-000	POLICE - ADDITIONAL GROSS - HOLIDAY	-29,563.14	35,000.00	35,000.00	-29,563.14	5,436.86	84.47
001-02-210-5190-0000-000	POLICE - OTHER - STIPEND - LONGEVIT	-6,500.00	7,050.00	7,050.00	-6,500.00	550.00	92.20
001-02-210-5192-0000-000	POLICE - OTHER - STIPENDS CERTIFICA	-66,030.36	75,126.00	75,126.00	-66,030.36	9,095.64	87.89
001-02-210-5195-0000-000	POLICE - OTHER - UNIFORM ALLOWANC	-19,023.58	16,900.00	16,900.00	-19,023.58	-2,123.58	112.57
Total Group 3: Personnel		-1,343,934.25	1,446,797.00	1,446,797.00	-1,343,934.25	102,862.75	92.89
Expenses							
001-02-210-5210-0000-000	POLICE - ENERGY	-24,745.69	22,500.00	22,500.00	-24,745.69	-2,245.69	109.98
001-02-210-5230-0000-000	POLICE - WATER	-1,666.33	1,540.00	1,540.00	-1,666.33	-126.33	108.20

Group as: ***_XX-111-****_XXXX_XXX

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
001-02-210-5240-0000-000	POLICE - REPAIR & MAINT BUILDING	-23,354.77	17,000.00	17,000.00	-23,354.77	-6,354.77	137.38
001-02-210-5245-0000-000	POLICE - REPAIR & MAINT EQUIPMENT	-25,322.47	36,000.00	36,000.00	-25,322.47	10,677.53	70.34
001-02-210-5270-0000-000	POLICE - EQUIPMENT RENTAL	0.00	400.00	400.00	0.00	400.00	0.00
001-02-210-5300-0000-000	POLICE - PROFESSIONAL SERVICES	-10,882.88	7,500.00	7,500.00	-10,882.88	-3,382.88	145.11
001-02-210-5340-0000-000	POLICE - COMMUNICATION	-8,267.24	6,000.00	6,000.00	-8,267.24	-2,267.24	137.79
001-02-210-5380-0000-000	POLICE - OTHER SERVICES	-2,096.42	1,200.00	1,200.00	-2,096.42	-896.42	174.70
001-02-210-5380-0001-000	POLICE - OTHER SERVICES-PRISONER	-43.60	500.00	500.00	-43.60	456.40	8.72
001-02-210-5420-0000-000	POLICE - OFFICE SUPPLIES	-3,842.83	4,500.00	4,500.00	-3,842.83	657.17	85.40
001-02-210-5480-0000-000	POLICE - VEHICULAR SUPPLIES	-29,590.59	29,000.00	29,000.00	-29,590.59	-590.59	102.04
001-02-210-5580-0000-000	POLICE - OTHER SUPPLIES	-714.91	4,500.00	4,500.00	-714.91	3,785.09	15.89
001-02-210-5710-0000-000	POLICE - TRAVEL/MILEAGE-IN STATE	-1.00	250.00	250.00	-1.00	249.00	0.40
001-02-210-5730-0000-000	POLICE - DUES & MEMBERSHIPS	-15,729.33	16,000.00	16,000.00	-15,729.33	270.67	98.31
001-02-210-5780-0000-000	POLICE - OTHER CHARGES - TRAINING	-25,548.76	23,000.00	23,000.00	-25,548.76	-2,548.76	111.08
001-02-210-5850-0000-000	POLICE - NEW EQUIPMENT	0.00	65,000.00	65,000.00	0.00	65,000.00	0.00
Total Group 3: Expenses		-171,806.82	234,890.00	234,890.00	-171,806.82	63,083.18	73.14
		-1,515,741.07	1,681,687.00	1,681,687.00	-1,515,741.07	165,945.93	90.13
Total Group 1: Segment 3: Department Code: 210 - Police		-1,515,741.07	1,681,687.00	1,681,687.00	-1,515,741.07	165,945.93	90.13
Group 1: Segment 3: Department Code: 211 - Police Special Articles							
Personnel							
001-02-211-5100-2020-000	ATM 07/25/2020 ART 10 POLICE CHIEF S	-55,000.00	0.00	55,000.00	-55,000.00	0.00	100.00
001-02-211-5100-2021-000	A17 ATM 5/8/21 Police Chief Separation Agr	-55,000.00	55,000.00	55,000.00	-55,000.00	0.00	100.00
Total Group 3: Personnel		-110,000.00	55,000.00	110,000.00	-110,000.00	0.00	100.00
Expenses							
001-02-211-5818-0000-100	POLICE - PRIOR YEAR ENCUMBRANCE 2	-222.00	0.00	3,534.44	-222.00	3,312.44	6.28
001-02-211-5803-2012-013	POLICE - CAP BDGT-BODY ARMOR 25 SE	0.00	0.00	1,013.70	0.00	1,013.70	0.00
001-02-211-5851-2020-319	ATM 05/07/19 ART 9 LOBBY DOOR/KEY C	-12,221.91	0.00	28,253.79	-12,221.91	16,031.88	43.26
001-02-211-5877-2020-318	ATM 05/07/19 ART 9 HVAC UPGRADE/RE	0.00	0.00	6,449.20	0.00	6,449.20	0.00
Total Group 3: Expenses		-12,443.91	0.00	39,251.13	-12,443.91	26,807.22	31.70
		-122,443.91	55,000.00	149,251.13	-122,443.91	26,807.22	82.04
Total Group 1: Segment 3: Department Code: 211 - Police Special Articles		-122,443.91	55,000.00	149,251.13	-122,443.91	26,807.22	82.04

Group as: ***_**_111-****_****_***

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
Group 1: Segment 3: Department		Code: 220 - Fire/EMS					
Personnel							
001-02-220-5100-0000-000	FIRE/EMS - SALARY-FIRE CHIEF/EMS DI	-101,640.22	158,113.00	158,113.00	-101,640.22	56,472.78	64.28
001-02-220-5110-0000-000	FIRE/EMS - WAGES - FULL TIME OPS CA	-76,181.73	82,918.00	82,918.00	-76,181.73	6,736.27	91.88
001-02-220-5110-0000-230	FIRE/EMS WAGES- OP EMS COORD. CA	-86,568.62	91,195.00	91,195.00	-86,568.62	4,626.38	94.93
001-02-220-5111-0000-000	FIRE/EMS - WAGES - FULL TIME OPER LI	0.00	64,592.00	64,592.00	0.00	64,592.00	0.00
001-02-220-5112-0000-000	FIRE/EMS WAGES- FF PARAMEDICS	-236,549.06	194,217.00	194,217.00	-236,549.06	-42,332.06	121.80
001-02-220-5112-0000-230	FIRE/EMS - WAGES-OPER STF PER DIEM	-139,373.85	234,906.00	234,906.00	-139,373.85	95,532.15	59.33
001-02-220-5115-0000-000	FIRE/EMS - WAGES - MECHANIC	-3,700.00	7,319.00	7,319.00	-3,700.00	3,619.00	50.55
001-02-220-5120-0000-000	FIRE/EMS - WAGES - ON CALL FIREFIGH	-60,100.88	79,529.00	79,529.00	-60,100.88	19,428.12	75.57
001-02-220-5122-0000-000	FIRE WAGES- VAC BUY BACK	-4,812.84	4,904.00	4,904.00	-4,812.84	91.16	98.14
001-02-220-5122-0000-230	FIRE/EMS - WAGES-ON CALL BLS EMT	-8,827.76	53,399.00	53,399.00	-8,827.76	46,571.24	12.79
001-02-220-5130-0000-000	FIRE/EMS - ADDITIONAL GROSS - OVERT	-94,949.69	27,106.00	27,106.00	-94,949.69	-67,843.69	350.29
001-02-220-5131-0000-230	FIRE/EMS- VACATION REPLACEMENT	0.00	9,450.00	9,450.00	0.00	9,450.00	0.00
001-02-220-5132-0000-230	FIRE/EMS - ADDITIONAL GROSS-OVERTI	-104.80	1,076.00	1,076.00	-104.80	971.20	9.74
001-02-220-5133-0000-000	FIRE/EMS - ADDITIONAL GROSS - OVERT	-3,935.44	2,154.00	2,154.00	-3,935.44	-1,781.44	182.70
001-02-220-5142-0000-230	FIRE/EMS - ADDITIONAL GROSS-OVERTI	-133,988.49	8,405.00	8,405.00	-133,988.49	-125,583.49	1,594.15
001-02-220-5190-0000-000	FIRE/EMS - OTHER - STIPEND -LONGEVI	-5,000.00	6,000.00	6,000.00	-5,000.00	1,000.00	83.33
001-02-220-5191-0000-220	FIRE/EMS-OTHER STIPEND-ACTING CHI	-50,400.00	0.00	0.00	-50,400.00	-50,400.00	0.00
001-02-220-5191-0000-230	FIRE/EMS - OTHER - STIPENDS - ON CAL	-12,045.44	13,250.00	13,250.00	-12,045.44	1,204.56	90.91
001-02-220-5192-0000-000	FIRE/EMS- OTHER-CERT & TRAINING	-157.00	5,300.00	5,300.00	-157.00	5,143.00	2.96
001-02-220-5194-0000-000	FIRE/EMS-OTHER STIPEND-EMS STAND	-296.96	11,000.00	11,000.00	-296.96	10,703.04	2.70
001-02-220-5195-0000-000	FIRE/EMS - OTHER - UNIFORM ALLOWAN	-267.10	0.00	0.00	-267.10	-267.10	0.00
Total Group 3: Personnel		-1,016,899.88	1,054,833.00	1,054,833.00	-1,016,899.88	37,933.12	96.40
Expenses							
001-02-220-5210-0000-000	FIRE/EMS - ENERGY	-40,609.58	38,000.00	38,000.00	-40,609.58	-2,609.58	106.87
001-02-220-5230-0000-000	FIRE/EMS - WATER	-1,608.15	1,250.00	1,250.00	-1,608.15	-358.15	128.65
001-02-220-5240-0000-000	FIRE/EMS - REPAIR & MAINT BUILDING	-22,444.28	14,000.00	14,000.00	-22,444.28	-8,444.28	160.32
001-02-220-5245-0000-000	FIRE/EMS - REPAIR & MAINT EQUIPMEN	-10,212.25	22,000.00	22,000.00	-10,212.25	11,787.75	46.42
001-02-220-5245-0000-230	FIRE/EMS - REPAIR & MAINT - EMS EQUI	-433.55	11,000.00	11,000.00	-433.55	10,566.45	3.94
001-02-220-5300-0000-000	FIRE/EMS - PROF SERVICES	-7,424.00	6,776.00	6,776.00	-7,424.00	-648.00	109.56
001-02-220-5302-0000-230	FIRE/EMS - PROFESSIONAL & TECHNICA	-35,061.16	18,000.00	18,000.00	-35,061.16	-17,061.16	194.78
001-02-220-5303-0000-000	FIRE/EMS - PROF & TECH SVCS - TRAINI	-6,380.77	16,240.00	16,240.00	-6,380.77	9,859.23	39.29

Group as: ***_XX-111-****_XXXX_XXX

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
001-02-220-5340-0000-000	FIRE/EMS - COMMUNICATION	-11,206.83	10,000.00	10,000.00	-11,206.83	-1,206.83	112.07
001-02-220-5380-0000-000	FIRE/EMS - OTHER SERVICES	-3,781.96	500.00	500.00	-3,781.96	-3,281.96	756.39
001-02-220-5380-0000-230	FIRE/EMS - OTHER PURCHASED SERVIC	-3,130.80	8,000.00	8,000.00	-3,130.80	4,869.20	39.14
001-02-220-5380-0001-000	FIRE/EMS - HAZARDOUS WASTE COLLE	-4,457.00	4,457.00	4,457.00	-4,457.00	0.00	100.00
001-02-220-5420-0000-000	FIRE/EMS - OFFICE SUPPLIES	-864.98	1,700.00	1,700.00	-864.98	835.02	50.88
001-02-220-5430-0000-000	FIRE/EMS - BUILDING SUPPLIES	-799.48	800.00	800.00	-799.48	0.52	99.94
001-02-220-5435-0000-000	FIRE/EMS - EQUIPMENT MAINT SUPPLIE	-91.05	100.00	100.00	-91.05	8.95	91.05
001-02-220-5450-0000-000	FIRE/EMS - CUSTODIAL/HOUSEKEEPING	-1,158.21	2,100.00	2,100.00	-1,158.21	941.79	55.15
001-02-220-5480-0000-000	FIRE/EMS - VEHICULAR SUPPLIES	-26,150.21	20,000.00	20,000.00	-26,150.21	-6,150.21	130.75
001-02-220-5500-0000-230	FIRE/EMS - MEDICAL SUPPLIES	-30,764.10	25,000.00	25,000.00	-30,764.10	-5,764.10	123.06
001-02-220-5580-0000-000	FIRE/EMS - OTHER SUPPLIES	-1,212.60	3,000.00	3,000.00	-1,212.60	1,787.40	40.42
001-02-220-5585-0000-000	FIRE/EMS - OTHER SUPPLIES - TRAININ	-102.00	800.00	800.00	-102.00	698.00	12.75
001-02-220-5585-0000-230	FIRE/EMS-UNIFORM ALLOWANCE - EMS	-200.39	2,700.00	2,700.00	-200.39	2,499.61	7.42
001-02-220-5585-0001-000	FIRE/EMS-UNIFORM ALLOWANCE ON CA	-2,476.84	4,100.00	4,100.00	-2,476.84	1,623.16	60.41
001-02-220-5585-0002-000	FIRE/EMS-UNIFORM ALLOWANCE FIRE	-5,686.01	6,600.00	6,600.00	-5,686.01	913.99	88.15
001-02-220-5619-0000-100	FIRE/EMS Prior Year Encumbrance	0.00	0.00	0.00	0.00	0.00	0.00
001-02-220-5710-0000-000	FIRE/EMS - TRAVEL/MILEAGE - IN STATE	0.00	300.00	300.00	0.00	300.00	0.00
001-02-220-5730-0000-000	FIRE/EMS - DUES & MEMBERSHIPS	-2,990.00	1,000.00	1,000.00	-2,990.00	-1,990.00	299.00
001-02-220-5730-0000-230	FIRE/EMS - DUES & MEMBERSHIPS EMS	-1,550.00	2,300.00	2,300.00	-1,550.00	750.00	67.39
001-02-220-5780-0000-000	FIRE/EMS - OTHER CHARGES	-1,094.30	1,000.00	1,000.00	-1,094.30	-94.30	109.43
001-02-220-5850-0000-000	FIRE/EMS - NEW EQUIPMENT	-48.00	15,000.00	15,000.00	-48.00	14,952.00	0.32
001-02-220-5870-0000-000	FIRE/EMS - REPLACE EQUIPMENT	-11,086.30	15,000.00	15,000.00	-11,086.30	3,913.70	73.91
Total Group 3: Expenses		-233,024.80	251,723.00	251,723.00	-233,024.80	18,698.20	92.57
		-1,249,924.68	1,306,556.00	1,306,556.00	-1,249,924.68	56,631.32	95.67
Total Group 1: Segment 3: Department		-1,249,924.68	1,306,556.00	1,306,556.00	-1,249,924.68	56,631.32	95.67
Group 1: Segment 3: Department		Code: 222 - Fire/EMS Special Articles					
Expenses							
001-02-222-5580-2022-000	A11 ATM5/8/21 REPLACE 2000 FT 4 HOSE	0.00	0.00	0.00	0.00	0.00	0.00
001-02-222-5619-0000-100	FIRE - PRIOR YEAR ENCUMBRANCE 220	-14,194.30	0.00	19,172.11	-14,194.30	4,977.81	74.04
001-02-222-5800-2022-000	A11ATM 5/8/21 FIRE-REPLACE 2000 FT S	-10,000.00	10,000.00	10,000.00	-10,000.00	0.00	100.00
001-02-222-5800-2022-230	A11 ATM 5/8/21 FIRE-REPLACE 2000 FT 4	0.00	0.00	0.00	0.00	0.00	0.00
001-02-222-5806-2022-230	A11 ATM 5/8/21 AMBULANCE 2 -SECOND	-101,587.84	103,160.00	101,587.84	-101,587.84	0.00	100.00

Group as: ***_XX-111-****_****_***

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
001-02-222-5870-2021-000	A7 ATM 07/25/2020 ALS REPLACEMENT E	-2,249.91	0.00	2,325.76	-2,249.91	75.85	96.74
Total Group 3: Expenses		-128,032.05	113,160.00	133,085.71	-128,032.05	5,053.66	96.20
		-128,032.05	113,160.00	133,085.71	-128,032.05	5,053.66	96.20
Total Group 1: Segment 3: Department Code: 222 - Fire/EMS Special Articles		-128,032.05	113,160.00	133,085.71	-128,032.05	5,053.66	96.20
Group 1: Segment 3: Department Code: 225 - Communication Center Expenses							
001-02-225-5210-0000-000	COMM CTR - ENERGY	-1,537.53	0.00	0.00	-1,537.53	-1,537.53	0.00
001-02-225-5245-0000-000	COMM CTR - REPAIR & MAINT EQUIPME	-6,953.43	30,000.00	30,000.00	-6,953.43	23,046.57	23.18
001-02-225-5300-0000-000	COMM CTR - PROF & TECH SERVICES	-31,273.43	20,000.00	20,000.00	-31,273.43	-11,273.43	156.37
001-02-225-5340-0000-000	COMM CTR- COMMUNICATION	-18,833.42	20,000.00	20,000.00	-18,833.42	1,166.58	94.17
001-02-225-5380-0000-000	COMM CTR - OTHER SERVICES	-199,980.14	200,000.00	200,000.00	-199,980.14	19.86	99.99
Total Group 3: Expenses		-258,577.95	270,000.00	270,000.00	-258,577.95	11,422.05	95.77
		-258,577.95	270,000.00	270,000.00	-258,577.95	11,422.05	95.77
Total Group 1: Segment 3: Department Code: 225 - Communication Center		-258,577.95	270,000.00	270,000.00	-258,577.95	11,422.05	95.77
Group 1: Segment 3: Department Code: 226 - Comm Center Special Articles Expenses							
001-02-226-5340-2021-000	A3 STM 5/8/21-DISPATCH SERVICE COST	-37,794.25	0.00	65,000.00	-37,794.25	27,205.75	58.15
001-02-226-5620-0000-100	COMM CTR - PRIOR YEAR ENCUMBRAN	-303.98	0.00	303.98	-303.98	0.00	100.00
001-02-226-5895-2019-000	COMM CTR- ATM 05/01/18 ART8 POLICE	0.00	0.00	0.00	0.00	0.00	0.00
Total Group 3: Expenses		-38,098.23	0.00	65,303.98	-38,098.23	27,205.75	58.34
		-38,098.23	0.00	65,303.98	-38,098.23	27,205.75	58.34
Total Group 1: Segment 3: Department Code: 226 - Comm Center Special		-38,098.23	0.00	65,303.98	-38,098.23	27,205.75	58.34
Group 1: Segment 3: Department Code: 230 - Ambulance Expenses							
001-02-230-5270-2021-000	ATM 07/25/2020 ART 7 - AMBULANCE LE	-101,587.84	0.00	103,160.00	-101,587.84	1,572.16	98.48
001-02-230-5500-2021-000	A4 STM 05/08/21 REPLACE IV PUMPS	-8,985.73	0.00	9,000.00	-8,985.73	14.27	99.84
Total Group 3: Expenses		-110,573.57	0.00	112,160.00	-110,573.57	1,586.43	98.59
		-110,573.57	0.00	112,160.00	-110,573.57	1,586.43	98.59
Total Group 1: Segment 3: Department Code: 230 - Ambulance		-110,573.57	0.00	112,160.00	-110,573.57	1,586.43	98.59

Group as: ***-**-111-****-****-****

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
Group 1: Segment 3: Department		Code: 241 - Building Inspection					
Personnel							
001-02-241-5100-0000-000	BLDG INSP - SALARY - BLDG COMMISSIO	-69,566.82	69,742.00	69,742.00	-69,566.82	175.18	99.75
001-02-241-5110-0000-000	BLDG INSP - STIPEND - OPER (ALT BLDG	-892.50	1,000.00	1,000.00	-892.50	107.50	89.25
001-02-241-5112-0000-000	BLDG INSP - WAGES-SUPPORT STAFF	-37,419.89	36,926.00	36,926.00	-37,419.89	-493.89	101.34
001-02-241-5190-0000-000	BLDG INSP - OTHER - STIPEND - LONGE	-1,300.00	1,300.00	1,300.00	-1,300.00	0.00	100.00
001-02-241-5191-0000-000	BLDG INSP - OTHER - STIPEND - TRAVEL	-5,500.00	6,000.00	6,000.00	-5,500.00	500.00	91.67
001-02-241-5195-0000-000	BLDG INSP - OTHER - UNIFORM ALLOWA	-600.00	600.00	600.00	-600.00	0.00	100.00
Total Group 3: Personnel		-115,279.21	115,568.00	115,568.00	-115,279.21	288.79	99.75
Expenses							
001-02-241-5300-0000-000	BLDG INSP - PROFESSIONAL SERVICES	-1,000.00	1,000.00	1,000.00	-1,000.00	0.00	100.00
001-02-241-5340-0000-000	BLDG INSP - COMMUNICATIONS	-512.25	750.00	750.00	-512.25	237.75	88.30
001-02-241-5420-0000-000	BLDG INSP - OFFICE SUPPLIES	-417.71	500.00	500.00	-417.71	82.29	83.54
001-02-241-5580-0000-000	BLDG INSP - OTHER- CODE BOOKS	0.00	200.00	200.00	0.00	200.00	0.00
001-02-241-5621-0000-100	BLDG INSP - PR YR ENCUMBRANCE	0.00	0.00	58.87	0.00	58.87	0.00
001-02-241-5710-0000-000	BLDG INSP - TRAVEL MILEAGE IN-STATE	0.00	0.00	0.00	0.00	0.00	0.00
001-02-241-5730-0000-000	BLDG INSP - DUES & MEMBERSHIPS	-165.00	150.00	150.00	-165.00	-15.00	110.00
Total Group 3: Expenses		-2,094.96	2,600.00	2,658.87	-2,094.96	563.91	78.79
Total Group 1: Segment 3: Department		-117,374.17	118,168.00	118,226.87	-117,374.17	852.70	99.28
Group 1: Segment 3: Department		Code: 242 - Gas Inspection					
Personnel							
001-02-242-5122-0000-000	GAS INSP - OTHER WAGES - OPER (ALT	-116.53	117.00	117.00	-116.53	0.47	99.60
001-02-242-5191-0000-000	GAS INSP - STIPEND - GAS INSPECTOR	-5,931.48	5,931.00	5,931.00	-5,931.48	-0.48	100.01
Total Group 3: Personnel		-6,048.01	6,048.00	6,048.00	-6,048.01	-0.01	100.00
Total Group 1: Segment 3: Department		-6,048.01	6,048.00	6,048.00	-6,048.01	-0.01	100.00
Group 1: Segment 3: Department		Code: 243 - Plumbing Inspection					
Personnel							
001-02-243-5122-0000-000	PLUMB INSP - OTHER WAGES - OPER (A	-117.31	117.00	117.00	-117.31	-0.31	100.26
001-02-243-5191-0000-000	PLUMB INSP - STIPEND - PLUMBING INS	-8,452.92	8,456.00	8,456.00	-8,452.92	3.08	99.96

Group as: ***_**_111-****_****_***

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
Total Group 3: Personnel		-8,570.23	8,573.00	8,573.00	-8,570.23	2.77	99.97
Expenses							
001-02-243-5300-0000-000	PLUMB INSP - PROFESSIONAL & TECHN	-220.00	230.00	230.00	-220.00	10.00	95.65
001-02-243-5580-0000-000	PLUMB INSP - OTHER SUPPLIES	-159.09	250.00	250.00	-159.09	90.91	63.64
001-02-243-5641-0000-100	PLUMB & GAS Prior Year Encumbrance	0.00	0.00	0.00	0.00	0.00	0.00
001-02-243-5710-0000-000	PLUMB INSP - TRAVEL MILEAGE IN-STAT	-1,053.72	1,200.00	1,200.00	-1,053.72	146.28	87.81
Total Group 3: Expenses		-1,432.81	1,680.00	1,680.00	-1,432.81	247.19	85.29
		-10,003.04	10,253.00	10,253.00	-10,003.04	249.96	97.56
Total Group 1: Segment 3: Department Code: 243 - Plumbing Inspection		-10,003.04	10,253.00	10,253.00	-10,003.04	249.96	97.56
Group 1: Segment 3: Department Code: 244 - Sealer of Weights & Measures							
Personnel							
001-02-244-5191-0000-000	S OF W&M - OTHER - STIPEND	-4,638.00	4,639.00	4,639.00	-4,638.00	1.00	99.98
Total Group 3: Personnel		-4,638.00	4,639.00	4,639.00	-4,638.00	1.00	99.98
Expenses							
001-02-244-5420-0000-000	S OF W&M - OFFICE SUPPLIES	-50.00	50.00	50.00	-50.00	0.00	100.00
001-02-244-5580-0000-000	S OF W&M - OTHER SUPPLIES	-100.00	100.00	100.00	-100.00	0.00	100.00
001-02-244-5710-0000-000	S OF W&M - TRAVEL MILEAGE IN-STATE	-52.00	52.00	52.00	-52.00	0.00	100.00
Total Group 3: Expenses		-202.00	202.00	202.00	-202.00	0.00	100.00
		-4,840.00	4,841.00	4,841.00	-4,840.00	1.00	99.98
Total Group 1: Segment 3: Department Code: 244 - Sealer of Weights &		-4,840.00	4,841.00	4,841.00	-4,840.00	1.00	99.98
Group 1: Segment 3: Department Code: 245 - Electrical Inspection							
Personnel							
001-02-245-5122-0000-000	ELEC INSP - WAGES -OTHER - OPER (AL	-187.69	188.00	188.00	-187.69	0.31	99.84
001-02-245-5191-0000-000	ELEC INSP - OTHER - STIPEND	-14,094.84	14,095.00	14,095.00	-14,094.84	0.16	100.00
Total Group 3: Personnel		-14,282.53	14,283.00	14,283.00	-14,282.53	0.47	100.00
Expenses							
001-02-245-5300-0000-000	ELEC INSP - PROFESSIONAL & TECHNIC	-89.99	1,150.00	1,150.00	-89.99	1,060.01	7.83
001-02-245-5580-0000-000	ELEC INSP - OTHER SUPPLIES	-587.75	1,030.00	1,030.00	-587.75	442.25	57.06
001-02-245-5622-0000-000	Elec Insp - Pr Yr Encumbrance	-64.96	0.00	64.96	-64.96	0.00	100.00
001-02-245-5710-0000-000	ELEC INSP - TRAVEL MILEAGE IN-STATE	-829.84	1,200.00	1,200.00	-829.84	370.16	69.15

Group as: ***_XX-111-****_XXXX_***

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
Total Group 3: Expenses		-1,572.54	3,380.00	3,444.96	-1,572.54	1,872.42	45.65
		-15,855.07	17,663.00	17,727.96	-15,855.07	1,872.89	89.44
Total Group 1: Segment 3: Department	Code: 245 - Electrical Inspection	-15,855.07	17,663.00	17,727.96	-15,855.07	1,872.89	89.44
Group 1: Segment 3: Department		Code: 246 - Animal Inspection					
Expenses							
001-02-246-5300-0000-000	ANIMAL INSPECTOR - PROFESSIONAL S	0.00	589.00	589.00	0.00	589.00	0.00
Total Group 3: Expenses		0.00	589.00	589.00	0.00	589.00	0.00
		0.00	589.00	589.00	0.00	589.00	0.00
Total Group 1: Segment 3: Department	Code: 246 - Animal Inspection	0.00	589.00	589.00	0.00	589.00	0.00
Group 1: Segment 3: Department		Code: 290 - TEMA-Special Articles					
Expenses							
001-02-290-5850-2020-000	ATM 05/07/19 ART. 21 - EMERGENCY REL	0.00	0.00	1,157.25	0.00	1,157.25	0.00
Total Group 3: Expenses		0.00	0.00	1,157.25	0.00	1,157.25	0.00
		0.00	0.00	1,157.25	0.00	1,157.25	0.00
Total Group 1: Segment 3: Department	Code: 290 - TEMA-Special Articles	0.00	0.00	1,157.25	0.00	1,157.25	0.00
Group 1: Segment 3: Department		Code: 291 - Emergency Management					
Personnel							
001-02-291-5191-0000-000	TEMA DIRECTOR-STIPEND	-2,133.00	2,133.00	2,133.00	-2,133.00	0.00	100.00
Total Group 3: Personnel		-2,133.00	2,133.00	2,133.00	-2,133.00	0.00	100.00
Expenses							
001-02-291-5245-0000-000	TEMA - REPAIR & MAINT - EQUIPMENT	-11.75	691.00	691.00	-11.75	679.25	1.70
001-02-291-5380-0000-000	TEMA - OTHER PURCHASED SERVICES	-626.00	1,000.00	1,000.00	-626.00	374.00	62.60
001-02-291-5420-0000-000	TEMA - OFFICE SUPPLIES	0.00	109.00	109.00	0.00	109.00	0.00
001-02-291-5641-0000-000	TEMA -PR YEAR ENCUMBRANCE	-109.48	0.00	109.48	-109.48	0.00	100.00
001-02-291-5710-0000-000	TEMA - TRAVEL MILEAGE - IN STATE	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00
Total Group 3: Expenses		-747.23	3,300.00	3,409.48	-747.23	2,662.25	21.92
		-2,880.23	5,433.00	5,542.48	-2,880.23	2,662.25	51.97
Total Group 1: Segment 3: Department	Code: 291 - Emergency Management	-2,880.23	5,433.00	5,542.48	-2,880.23	2,662.25	51.97

Group as: ***_**_111_****_****_***

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
Group 1: Segment 3: Department		Code: 292 - Animal Control					
Personnel							
001-02-292-5191-0000-000	ACO - OTHER - STIPEND	-19,304.40	19,400.00	19,400.00	-19,304.40	95.60	99.51
Total Group 3: Personnel		-19,304.40	19,400.00	19,400.00	-19,304.40	95.60	99.51
Expenses							
001-02-292-5300-0000-000	ACO - PROFESSIONAL SERVICE	-466.84	5,000.00	5,000.00	-466.84	4,533.16	9.34
Total Group 3: Expenses		-466.84	5,000.00	5,000.00	-466.84	4,533.16	9.34
		-19,771.24	24,400.00	24,400.00	-19,771.24	4,628.76	81.03
Total Group 1: Segment 3: Department		-19,771.24	24,400.00	24,400.00	-19,771.24	4,628.76	81.03
Group 1: Segment 3: Department		Code: 293 - Animal Control Special Articles					
Expenses							
001-02-293-5300-2019-000	STM 12/20/2018 ART 9 REGIONAL ANIMA	0.00	0.00	1,500.00	0.00	1,500.00	0.00
Total Group 3: Expenses		0.00	0.00	1,500.00	0.00	1,500.00	0.00
		0.00	0.00	1,500.00	0.00	1,500.00	0.00
Total Group 1: Segment 3: Department		0.00	0.00	1,500.00	0.00	1,500.00	0.00
Group 1: Segment 3: Department		Code: 294 - Tree Warden					
Personnel							
001-02-294-5191-0000-000	TREE WARDEN - OTHER - STIPEND	-11,663.76	11,663.00	11,663.00	-11,663.76	-0.76	100.01
Total Group 3: Personnel		-11,663.76	11,663.00	11,663.00	-11,663.76	-0.76	100.01
Expenses							
001-02-294-5270-0000-000	TREE WARDEN - EQUIPMENT RENTAL	-10,390.00	9,374.00	9,374.00	-10,390.00	-1,016.00	110.84
001-02-294-5380-0000-000	TREE WARDEN - OTHER PURCHASED S	-248.00	1,200.00	1,200.00	-248.00	952.00	20.67
001-02-294-5710-0000-000	TREE WARDEN - TRAVEL MILEAGE - IN S	-317.08	300.00	300.00	-317.08	-17.08	105.69
001-02-294-5730-0000-000	TREE WARDEN - DUES AND MEMBERSHI	-305.00	450.00	450.00	-305.00	145.00	67.78
Total Group 3: Expenses		-11,260.08	11,324.00	11,324.00	-11,260.08	63.92	99.44
		-22,923.84	22,987.00	22,987.00	-22,923.84	63.16	99.73
Total Group 1: Segment 3: Department		-22,923.84	22,987.00	22,987.00	-22,923.84	63.16	99.73

Group as: ***_XX-111-****_XXXX_XXX

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
Group 1: Segment 3: Department Code: 297 - Burial Agent							
Personnel							
001-02-297-5191-0000-000	BURIEL AGENT - OTHER - STIPEND	-129.25	141.00	141.00	-129.25	11.75	91.67
Total Group 3: Personnel		-129.25	141.00	141.00	-129.25	11.75	91.67
		-129.25	141.00	141.00	-129.25	11.75	91.67
Total Group 1: Segment 3: Department Code: 297 - Burial Agent		-129.25	141.00	141.00	-129.25	11.75	91.67
Group 1: Segment 3: Department Code: 298 - Parking Clerk							
Personnel							
001-02-298-5191-0000-000	PARKING CLERK - OTHER - STIPEND	-64.83	65.00	65.00	-64.83	0.17	99.74
Total Group 3: Personnel		-64.83	65.00	65.00	-64.83	0.17	99.74
		-64.83	65.00	65.00	-64.83	0.17	99.74
Total Group 1: Segment 3: Department Code: 298 - Parking Clerk		-64.83	65.00	65.00	-64.83	0.17	99.74
Group 1: Segment 3: Department Code: 300 - NMRSD North Midd Reg School District							
Expenses							
001-03-300-5400-0000-000	N.M.R.S.D. ASSESSMENT	-13,252,056.00	13,252,056.00	13,252,056.00	-13,252,056.00	0.00	100.00
Total Group 3: Expenses		-13,252,056.00	13,252,056.00	13,252,056.00	-13,252,056.00	0.00	100.00
		-13,252,056.00	13,252,056.00	13,252,056.00	-13,252,056.00	0.00	100.00
Total Group 1: Segment 3: Department Code: 300 - NMRSD North Midd Reg		-13,252,056.00	13,252,056.00	13,252,056.00	-13,252,056.00	0.00	100.00
Group 1: Segment 3: Department Code: 301 - NVTHS Nashoba Valley Tech High Sch							
Expenses							
001-03-301-5400-0000-000	N.V.T.H.S. ASSESSMENT	-978,443.00	978,443.00	978,443.00	-978,443.00	0.00	100.00
Total Group 3: Expenses		-978,443.00	978,443.00	978,443.00	-978,443.00	0.00	100.00
		-978,443.00	978,443.00	978,443.00	-978,443.00	0.00	100.00
Total Group 1: Segment 3: Department Code: 301 - NVTHS Nashoba Valley		-978,443.00	978,443.00	978,443.00	-978,443.00	0.00	100.00
Group 1: Segment 3: Department Code: 421 - Highway - Personnel							
Personnel							
001-04-421-5100-0000-000	HIGHWAY - SALARY-HIGHWAY SUPERIN	-76,776.09	77,002.00	77,002.00	-76,776.09	225.91	99.71
001-04-421-5110-0000-000	HIGHWAY -WAGES-OPER STAFF	-256,928.19	262,315.44	258,255.44	-256,928.19	1,327.25	99.49
001-04-421-5120-0000-000	HIGHWAY TEMPORARY WAGES	-543.36	0.00	0.00	-543.36	-543.36	0.00

Group as: ***-XX-111-XXXX-XXXX-XXX

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
001-04-421-5122-0000-000	HIGHWAY-WAGES-OTHER	-7,056.31	9,333.00	9,333.00	-7,056.31	2,276.69	75.61
001-04-421-5130-0000-000	HIGHWAY - ADDITIONAL GROSS - OT & D	-1,348.38	9,500.00	9,500.00	-1,348.38	8,151.62	14.19
001-04-421-5190-0000-000	HIGHWAY - OTHER STIPEND - LONGEVIT	-4,000.00	5,800.00	5,800.00	-4,000.00	1,800.00	68.97
001-04-421-5192-0000-000	HIGHWAY - OTHER STIPEND - CERTIFIC	-3,307.05	3,500.00	3,500.00	-3,307.05	192.95	94.49
001-04-421-5195-0000-000	HIGHWAY - OTHER - UNIFORM ALLOWA	-5,597.03	6,600.00	6,600.00	-5,597.03	1,002.97	84.80
Total Group 3: Personnel		-355,556.41	374,050.44	369,990.44	-355,556.41	14,434.03	96.10
		-355,556.41	374,050.44	369,990.44	-355,556.41	14,434.03	96.10
Total Group 1: Segment 3: Department Code: 421 - Highway - Personnel		-355,556.41	374,050.44	369,990.44	-355,556.41	14,434.03	96.10
Group 1: Segment 3: Department Code: 422 - Highway - Expenses							
Expenses							
001-04-422-5210-0000-000	HIGHWAY - ENERGY	-15,199.61	15,000.00	15,000.00	-15,199.61	-199.61	101.33
001-04-422-5230-0000-000	HIGHWAY - WATER	-479.70	450.00	450.00	-479.70	-29.70	106.60
001-04-422-5240-0000-000	HIGHWAY - REPAIR & MAINT BUILDING	-3,782.28	2,000.00	2,000.00	-3,782.28	-1,782.28	189.11
001-04-422-5245-0000-000	HIGHWAY - REPAIR & MAINT EQUIPMEN	-8,299.40	15,300.00	15,300.00	-8,299.40	7,000.60	54.24
001-04-422-5270-0000-000	HIGHWAY - EQUIPMENT RENTAL	-965.00	1,500.00	1,500.00	-965.00	535.00	64.33
001-04-422-5300-0000-000	HIGHWAY - PROFESSIONAL SERVICES	-4,323.93	3,500.00	3,500.00	-4,323.93	-823.93	123.54
001-04-422-5340-0000-000	HIGHWAY - COMMUNICATION	-4,080.30	3,850.00	3,850.00	-4,080.30	-230.30	105.98
001-04-422-5380-0000-000	HIGHWAY - OTHER SERVICES	-728.25	1,000.00	1,000.00	-728.25	271.75	72.83
001-04-422-5420-0000-000	HIGHWAY - OFFICE SUPPLIES	-721.30	1,000.00	1,000.00	-721.30	278.70	72.13
001-04-422-5430-0000-000	HIGHWAY - BUILDING SUPPLIES	-130.92	2,000.00	2,000.00	-130.92	1,869.08	6.55
001-04-422-5480-0000-000	HIGHWAY - VEHICULAR SUPPLIES	-21,663.74	30,000.00	30,000.00	-21,663.74	8,336.26	72.21
001-04-422-5530-0000-000	HIGHWAY - PUBLIC WORKS SUPPLIES	-53,572.70	30,600.00	34,600.00	-53,572.70	-18,972.70	154.83
001-04-422-5580-0000-000	HIGHWAY - OTHER SUPPLIES	-981.36	3,000.00	3,000.00	-981.36	2,018.64	32.71
001-04-422-5730-0000-000	HIGHWAY - DUES & MEMBERSHIPS	-225.00	300.00	300.00	-225.00	75.00	75.00
001-04-422-5780-0000-000	HIGHWAY - OTHER CHARGES-TRAINING	-1,670.00	0.00	0.00	-1,670.00	-1,670.00	0.00
001-04-422-5850-0000-000	HIGHWAY - NEW EQUIPMENT	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00
001-04-422-5870-0000-000	HIGHWAY - REPLACE EQUIPMENT	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00
Total Group 3: Expenses		-116,823.49	113,000.00	117,000.00	-116,823.49	176.51	99.85
		-116,823.49	113,000.00	117,000.00	-116,823.49	176.51	99.85
Total Group 1: Segment 3: Department Code: 422 - Highway - Expenses		-116,823.49	113,000.00	117,000.00	-116,823.49	176.51	99.85

Group as: ***_**_111-****_****_***

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
Group 1: Segment 3: Department		Code: 423 - Highway - Snow & Ice Operations					
Personnel							
001-04-423-5120-0000-000	HWY - SNOW & ICE - WAGES-TEMPORA	-1,400.00	5,000.00	5,000.00	-1,400.00	3,600.00	28.00
001-04-423-5130-0000-000	HWY - SNOW & ICE - WAGES - OVERTIM	-21,798.79	24,000.00	24,000.00	-21,798.79	2,201.21	90.83
001-04-423-5198-0000-000	HWY - SNOW & ICE - STIPEND WINTER	-5,800.00	7,000.00	7,000.00	-5,800.00	1,200.00	82.86
Total Group 3: Personnel		-28,998.79	36,000.00	36,000.00	-28,998.79	7,001.21	80.55
Expenses							
001-04-423-5245-0000-000	HWY - SNOW & ICE - REPAIR & MAINTAI	-53,612.55	27,000.00	27,000.00	-53,612.55	-26,612.55	198.57
001-04-423-5270-0000-000	HWY - SNOW & ICE - EQUIPMENT RENTA	-53,580.25	35,000.00	35,000.00	-53,580.25	-18,580.25	153.09
001-04-423-5480-0000-000	HWY - SNOW & ICE - VEHICULAR SUPPLI	-36,046.47	39,000.00	39,000.00	-36,046.47	2,953.53	92.43
001-04-423-5512-0000-000	HWY - SNOW & ICE - SALT	-233,613.62	268,928.00	268,928.00	-233,613.62	35,314.38	86.87
001-04-423-5870-0000-000	HWY - SNOW & ICE - REPLACEMENT EQ	-1,875.71	2,000.00	2,000.00	-1,875.71	124.29	93.79
Total Group 3: Expenses		-378,728.60	371,928.00	371,928.00	-378,728.60	-6,800.60	101.83
		-407,727.39	407,928.00	407,928.00	-407,727.39	200.61	99.95
Total Group 1: Segment 3: Department		-407,727.39	407,928.00	407,928.00	-407,727.39	200.61	99.95
Group 1: Segment 3: Department		Code: 424 - Highway - Street Lights					
Expenses							
001-04-424-5210-0000-000	HIGHWAY - ENERGY - STREET LIGHTS	-11,420.28	12,000.00	12,000.00	-11,420.28	579.72	95.17
Total Group 3: Expenses		-11,420.28	12,000.00	12,000.00	-11,420.28	579.72	95.17
		-11,420.28	12,000.00	12,000.00	-11,420.28	579.72	95.17
Total Group 1: Segment 3: Department		-11,420.28	12,000.00	12,000.00	-11,420.28	579.72	95.17
Group 1: Segment 3: Department		Code: 425 - Highway - Special Articles					
Expenses							
001-04-425-5240-2022-000	A12 ATM 08/05/21 ACCESS CONTROL SY	-2,118.00	0.00	3,191.25	-2,118.00	1,073.25	66.37
001-04-425-5626-0000-100	HIGHWAY 422 PRIOR YEAR ENCUMBRA	-335.38	0.00	1,752.63	-335.38	1,417.25	19.14
001-04-425-5850-2019-000	HWY- ATM 05/01/18 ART 8- BRUSH MOW	0.00	0.00	0.00	0.00	0.00	0.00
001-04-425-5895-2019-759	HWY-STM ART3 05/07/19 - LINE PAINTIN	-2,607.75	0.00	6,317.67	-2,607.75	3,709.92	41.28
Total Group 3: Expenses		-5,061.13	0.00	11,261.55	-5,061.13	6,200.42	44.94
		-5,061.13	0.00	11,261.55	-5,061.13	6,200.42	44.94

Group as: ***-**-111-****-****-****

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
Total Group 1: Segment 3: Department Code: 425 - Highway - Special Articles		-5,061.13	0.00	11,261.55	-5,061.13	6,200.42	44.94
Group 1: Segment 3: Department Code: 430 - Landfill							
Expenses							
001-04-430-5210-0000-000	LANDFILL - ENERGY	-2,918.13	3,000.00	3,000.00	-2,918.13	81.87	97.27
001-04-430-5240-0000-000	LANDFILL - REPAIR & MAINT LANDFILL B	-398.09	3,000.00	3,000.00	-398.09	2,601.91	13.27
001-04-430-5245-0000-000	LANDFILL - REPAIR & MAINTAIN EQUIPM	-40.44	0.00	0.00	-40.44	-40.44	0.00
001-04-430-5300-0000-000	LANDFILL - PROFESSIONAL SERVICES	-10,953.06	8,200.00	8,200.00	-10,953.06	-2,753.06	133.57
001-04-430-5340-0000-000	LANDFILL - COMMUNICATIONS	0.00	200.00	200.00	0.00	200.00	0.00
Total Group 3: Expenses		-14,309.72	14,400.00	14,400.00	-14,309.72	90.28	99.37
		-14,309.72	14,400.00	14,400.00	-14,309.72	90.28	99.37
Total Group 1: Segment 3: Department Code: 430 - Landfill		-14,309.72	14,400.00	14,400.00	-14,309.72	90.28	99.37
Group 1: Segment 3: Department Code: 431 - Landfill-Special Articles							
Expenses							
001-04-431-5642-0000-000	LANDFILL-PY ENCUMBRANCE	-14,100.00	0.00	14,100.00	-14,100.00	0.00	100.00
Total Group 3: Expenses		-14,100.00	0.00	14,100.00	-14,100.00	0.00	100.00
		-14,100.00	0.00	14,100.00	-14,100.00	0.00	100.00
Total Group 1: Segment 3: Department Code: 431 - Landfill-Special Articles		-14,100.00	0.00	14,100.00	-14,100.00	0.00	100.00
Group 1: Segment 3: Department Code: 433 - Curbside Removal							
Expenses							
001-04-433-5300-0000-000	SOLID WASTE - CURBSIDE PICKUP & TR	-715,500.00	715,500.00	715,500.00	-715,500.00	0.00	100.00
001-04-433-5641-0000-000	Solid Waste - Pr Yr Encumbrance	0.00	0.00	0.00	0.00	0.00	0.00
Total Group 3: Expenses		-715,500.00	715,500.00	715,500.00	-715,500.00	0.00	100.00
		-715,500.00	715,500.00	715,500.00	-715,500.00	0.00	100.00
Total Group 1: Segment 3: Department Code: 433 - Curbside Removal		-715,500.00	715,500.00	715,500.00	-715,500.00	0.00	100.00
Group 1: Segment 3: Department Code: 434 - Landfill Curbside-Special Articles							
Expenses							
001-04-434-5642-0000-000	LANDFILL CURBSIDE-PY ENCUMBRANCE	-59,625.00	0.00	59,625.00	-59,625.00	0.00	100.00
Total Group 3: Expenses		-59,625.00	0.00	59,625.00	-59,625.00	0.00	100.00
		-59,625.00	0.00	59,625.00	-59,625.00	0.00	100.00

Group as: ***-**-111-****-****-****

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
Total Group 1: Segment 3: Department Code: 434 - Landfill Curbside-Special		-59,625.00	0.00	59,625.00	-59,625.00	0.00	100.00
Group 1: Segment 3: Department Code: 491 - Cemetery & Parks							
Personnel							
001-04-491-5100-0000-000	CEM/PARKS - WAGES-SUPERINTENDEN	-64,438.40	64,438.00	64,438.00	-64,438.40	-0.40	100.00
001-04-491-5110-0000-000	CEM/PARKS - WAGES - OPER FOREMAN	-38,644.78	37,700.00	37,760.00	-38,644.78	-884.78	102.34
001-04-491-5112-0000-000	CEM/PARKS - WAGES - SUPPORT STAFF	-8,266.17	9,838.00	9,838.00	-8,266.17	1,571.83	84.02
001-04-491-5120-0000-000	CEM/PARKS - WAGES - TEMP HELP	-22,916.59	22,230.00	22,230.00	-22,916.59	-686.59	103.09
001-04-491-5190-0000-000	CEM/PARKS - OTHER - STIPEND - LONG	-1,100.00	1,100.00	1,100.00	-1,100.00	0.00	100.00
001-04-491-5195-0000-000	CEM/PARKS - OTHER - UNIFORM ALLOW	-600.00	600.00	600.00	-600.00	0.00	100.00
Total Group 3: Personnel		-135,965.94	135,906.00	135,966.00	-135,965.94	0.06	100.00
Expenses							
001-04-491-5210-0000-000	CEM/PARKS - ENERGY	-3,563.73	3,425.00	3,425.00	-3,563.73	-138.73	104.05
001-04-491-5230-0000-000	CEM/PARKS - WATER	-38.15	300.00	300.00	-38.15	261.85	12.72
001-04-491-5240-0000-000	CEM/PARKS - REPAIR & MAINTAIN BUILD	-627.34	500.00	500.00	-627.34	-127.34	125.47
001-04-491-5245-0000-000	CEM/PARKS - REPAIR & MAINTENANCE	-770.68	1,000.00	1,000.00	-770.68	229.32	77.07
001-04-491-5340-0000-000	CEM/PARKS - COMMUNICATION	-311.75	2,520.00	2,520.00	-311.75	2,208.25	12.37
001-04-491-5380-0000-000	CEM/PARKS - OTHER PURCHASED SERV	-830.00	100.00	100.00	-830.00	-730.00	830.00
001-04-491-5420-0000-000	CEM/PARKS - OFFICE SUPPLIES	-31.00	46.00	46.00	-31.00	15.00	67.39
001-04-491-5430-0000-000	CEM/PARKS - BUILDING MAINTENANCE	-345.34	100.00	100.00	-345.34	-245.34	345.34
001-04-491-5480-0000-000	CEM/PARKS -GROUNDSKEEPING SUPPL	-1,045.41	1,100.00	1,100.00	-1,045.41	54.59	95.04
001-04-491-5480-0000-000	CEM/PARKS - VEHICULAR SUPPLIES	-331.07	1,100.00	1,100.00	-331.07	768.93	30.10
001-04-491-5580-0000-000	CEM/PARKS - OTHER SUPPLIES	-101.09	0.00	0.00	-101.09	-101.09	0.00
001-04-491-5710-0000-000	CEM/PARKS - TRAVEL IN-STATE	-13.11	0.00	0.00	-13.11	-13.11	0.00
001-04-491-5850-0000-000	CEM & PARKS - NEW EQUIPMENT	-2,500.00	500.00	500.00	-2,500.00	-2,000.00	500.00
Total Group 3: Expenses		-10,508.67	10,691.00	10,691.00	-10,508.67	182.33	98.29
		-146,474.61	146,597.00	146,657.00	-146,474.61	182.39	99.88
Total Group 1: Segment 3: Department Code: 491 - Cemetery & Parks		-146,474.61	146,597.00	146,657.00	-146,474.61	182.39	99.88
Group 1: Segment 3: Department Code: 492 - CEMETERY SPECIAL ARTICLES							
Expenses							
001-04-492-5800-2022-000	A11 ATM 5/8/21 CAP PROG CEM COLUMB	0.00	15,000.00	15,000.00	0.00	15,000.00	0.00
001-04-492-5806-2021-000	A16 ATM 5/3/22 Used Pickup Truck	0.00	0.00	10,000.00	0.00	10,000.00	0.00
001-06-492-5240-2018-000	STM 11/28/17 A5 TOWN COMMON SIDEW	0.00	0.00	4,280.00	0.00	4,280.00	0.00

Group as: ***_**_111-****_****_***

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
Total Group 3: Expenses		0.00	15,000.00	29,280.00	0.00	29,280.00	0.00
		0.00	15,000.00	29,280.00	0.00	29,280.00	0.00
Total Group 1: Segment 3: Department Code: 492 - CEMETERY SPECIAL		0.00	15,000.00	29,280.00	0.00	29,280.00	0.00
Group 1: Segment 3: Department Code: 520 - Board of Health							
Personnel							
001-05-520-5112-0000-000	BOH - WAGES-SUPPORT STAFF	-43,386.68	43,495.00	43,495.00	-43,386.68	108.32	99.75
001-05-520-5130-0000-000	BOH - ADDITIONAL GROSS	-108.32	0.00	0.00	-108.32	-108.32	0.00
001-05-520-5190-0000-000	BOH - OTHER - STIPEND - LONGEVITY	-800.00	800.00	800.00	-800.00	0.00	100.00
Total Group 3: Personnel		-44,295.00	44,295.00	44,295.00	-44,295.00	0.00	100.00
Expenses							
001-05-520-5300-0000-000	BOH - PROF SERVICES	-315.40	300.00	400.00	-315.40	84.60	78.85
001-05-520-5340-0000-000	BOH - COMMUNICATION	-353.34	75.00	75.00	-353.34	-278.34	471.12
001-05-520-5420-0000-000	BOH - OFFICE SUPPLIES	-388.58	350.00	350.00	-388.58	-38.58	111.02
001-05-520-5710-0000-000	BOH - TRAVEL/MILEAGE IN-STATE	-730.35	575.00	575.00	-730.35	-155.35	127.02
001-05-520-5730-0000-000	BOH - DUES & MEMBERSHIPS	0.00	400.00	400.00	0.00	400.00	0.00
Total Group 3: Expenses		-1,787.67	1,700.00	1,800.00	-1,787.67	12.33	99.32
		-46,082.67	45,995.00	46,095.00	-46,082.67	12.33	99.97
Total Group 1: Segment 3: Department Code: 520 - Board of Health		-46,082.67	45,995.00	46,095.00	-46,082.67	12.33	99.97
Group 1: Segment 3: Department Code: 522 - Nashoba Board of Health Assmts							
Expenses							
001-05-522-5300-0000-000	NASHOBA ASSOC BOH - NURSING CONT	-12,129.16	12,130.00	12,130.00	-12,129.16	0.84	99.99
001-05-522-5300-0000-001	NASHOBA ASSOC BOH - HEALTH MONIT	-26,578.60	26,579.00	26,579.00	-26,578.60	0.40	100.00
Total Group 3: Expenses		-38,707.76	38,709.00	38,709.00	-38,707.76	1.24	100.00
		-38,707.76	38,709.00	38,709.00	-38,707.76	1.24	100.00
Total Group 1: Segment 3: Department Code: 522 - Nashoba Board of Health		-38,707.76	38,709.00	38,709.00	-38,707.76	1.24	100.00
Group 1: Segment 3: Department Code: 524 - BOH Landfill Engineering							
Expenses							
001-05-524-5300-0000-000	LANDFILL ENGINEERING -PROFESSIONA	-18,450.00	19,900.00	19,900.00	-18,450.00	1,450.00	92.71
Total Group 3: Expenses		-18,450.00	19,900.00	19,900.00	-18,450.00	1,450.00	92.71

Group as: ***_XX-111-****_****_***

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
		-18,450.00	19,900.00	19,900.00	-18,450.00	1,450.00	92.71
Total Group 1: Segment 3: Department	Code: 524 - BOH Landfill Engineering	-18,450.00	19,900.00	19,900.00	-18,450.00	1,450.00	92.71
Group 1: Segment 3: Department	Code: 525 - Housing Authority						
Personnel							
001-05-525-5112-0000-000	THA- SUPPORT STAFF	-3,875.59	4,203.00	4,203.00	-3,875.59	327.41	92.21
Total Group 3: Personnel		-3,875.59	4,203.00	4,203.00	-3,875.59	327.41	92.21
Expenses							
001-05-525-5303-0000-000	THA- PROFESSIONAL SERVICES-TRAINI	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00
001-05-525-5420-0000-000	THA- OFFICE SUPPLIES	0.00	1,400.00	1,400.00	0.00	1,400.00	0.00
001-05-525-5710-0000-000	THA - TRAVEL/MILEAGE IN-STATE	0.00	200.00	200.00	0.00	200.00	0.00
Total Group 3: Expenses		0.00	2,600.00	2,600.00	0.00	2,600.00	0.00
		-3,875.59	6,803.00	6,803.00	-3,875.59	2,927.41	56.97
Total Group 1: Segment 3: Department	Code: 525 - Housing Authority	-3,875.59	6,803.00	6,803.00	-3,875.59	2,927.41	56.97
Group 1: Segment 3: Department	Code: 526 - Housing Authority- Special Articles						
Expenses							
001-05-526-5309-2020-000	ATM 05/07/19 ART 18 - FEASIBILITY STUD	0.00	-35,000.00	0.00	0.00	0.00	0.00
001-05-526-5309-2022-000	A13 ATM 5/8/21 HOUSING PRODUCTION	-21,220.00	35,000.00	35,000.00	-21,220.00	13,780.00	60.63
Total Group 3: Expenses		-21,220.00	0.00	35,000.00	-21,220.00	13,780.00	60.63
		-21,220.00	0.00	35,000.00	-21,220.00	13,780.00	60.63
Total Group 1: Segment 3: Department	Code: 526 - Housing Authority-	-21,220.00	0.00	35,000.00	-21,220.00	13,780.00	60.63
Group 1: Segment 3: Department	Code: 541 - COA Council on Aging						
Personnel							
001-05-541-5100-0000-000	COA -WAGES - DIRECTOR	-67,852.27	64,438.00	64,438.00	-67,852.27	-3,414.27	105.30
001-05-541-5110-0000-000	COA - WAGES - OPER STAFF	-69,520.43	81,715.00	81,715.00	-69,520.43	12,194.57	85.08
001-05-541-5190-0000-000	COA - OTHER STIPEND - LONGEVITY	0.00	500.00	500.00	0.00	500.00	0.00
Total Group 3: Personnel		-137,372.70	146,653.00	146,653.00	-137,372.70	9,280.30	93.67
Expenses							
001-05-541-5245-0000-000	COA - REPAIR & MAINT EQUIPMENT	-2,960.85	2,150.00	2,150.00	-2,960.85	-810.85	137.71
001-05-541-5300-0000-000	COA - PROFESSIONAL SERVICES	-1,336.77	3,000.00	3,000.00	-1,336.77	1,663.23	44.56
001-05-541-5340-0000-000	COA - COMMUNICATIONS	-64.22	1,600.00	1,600.00	-64.22	1,535.78	4.01

Group as: ***_**_111-****_****_***

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
001-05-541-5420-0000-000	COA - OFFICE SUPPLIES	-2,314.45	1,000.00	1,000.00	-2,314.45	-1,314.45	231.45
001-05-541-5580-0000-000	COA - OTHER SUPPLIES	-634.79	1,525.00	1,525.00	-634.79	890.21	41.63
001-05-541-5730-0000-000	COA - DUES & MEMBERSHIPS	-701.20	500.00	500.00	-701.20	-201.20	140.24
Total Group 3: Expenses		-8,012.28	9,775.00	9,775.00	-8,012.28	1,762.72	81.97
		-145,384.98	156,428.00	156,428.00	-145,384.98	11,043.02	92.94
Total Group 1: Segment 3: Department Code: 541 - COA Council on Aging		-145,384.98	156,428.00	156,428.00	-145,384.98	11,043.02	92.94
Group 1: Segment 3: Department Code: 543 - Veterans Agent							
Personnel							
001-05-543-5191-0000-000	VETERANS AGENT - OTHER -S TIPEND	-5,867.04	5,898.00	5,898.00	-5,867.04	30.96	99.48
Total Group 3: Personnel		-5,867.04	5,898.00	5,898.00	-5,867.04	30.96	99.48
Expenses							
001-05-543-5420-0000-000	VETERANS AGENT - OFFICE SUPPLIES	0.00	100.00	100.00	0.00	100.00	0.00
Total Group 3: Expenses		0.00	100.00	100.00	0.00	100.00	0.00
		-5,867.04	5,998.00	5,998.00	-5,867.04	130.96	97.82
Total Group 1: Segment 3: Department Code: 543 - Veterans Agent		-5,867.04	5,998.00	5,998.00	-5,867.04	130.96	97.82
Group 1: Segment 3: Department Code: 544 - Veterans Benefits							
Expenses							
001-05-544-5380-0000-000	VET BENEFITS - OTHER SERVICES	-45,255.66	75,000.00	75,000.00	-45,255.66	29,744.34	60.34
001-05-544-5641-0000-100	VETERANS PRIOR YEAR ENCUMBRANC	0.00	0.00	0.00	0.00	0.00	0.00
Total Group 3: Expenses		-45,255.66	75,000.00	75,000.00	-45,255.66	29,744.34	60.34
		-45,255.66	75,000.00	75,000.00	-45,255.66	29,744.34	60.34
Total Group 1: Segment 3: Department Code: 544 - Veterans Benefits		-45,255.66	75,000.00	75,000.00	-45,255.66	29,744.34	60.34
Group 1: Segment 3: Department Code: 610 - Library							
Personnel							
001-06-610-5100-0000-000	LIBRARY - WAGES-LIBRARY DIRECTOR	-85,555.97	85,830.00	85,830.00	-85,555.97	274.03	99.68
001-06-610-5110-0000-000	LIBRARY - WAGES - LIBRARY TECHS	-73,696.53	222,072.00	68,725.80	-73,696.53	-4,970.93	107.23
001-06-610-5110-0001-000	LIBRARY - WAGES - CHILDRENS LIBRARI	-47,835.68	0.00	48,481.60	-47,835.68	645.92	98.67
001-06-610-5110-0002-000	LIBRARY - WAGES - CHILDRENS SENIOR	-33,456.55	0.00	34,206.00	-33,456.55	749.45	97.81
001-06-610-5110-0003-000	LIBRARY - WAGES - SENIOR LIBRARY TE	-36,593.84	0.00	38,646.80	-36,593.84	2,052.96	94.69

Group as: ***-**-111-****-****-***

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
001-06-610-5110-0004-000	LIBRARY - WAGES-YOUNG ADULT LIBRA	-30,225.98	0.00	32,012.00	-30,225.98	1,786.02	94.42
001-06-610-5190-0000-000	LIBRARY - OTHER - STIPEND - LONGEVIT	-3,600.00	3,600.00	3,600.00	-3,600.00	0.00	100.00
Total Group 3: Personnel		-310,964.55	311,502.00	311,502.00	-310,964.55	537.45	99.83
Expenses							
001-06-610-5245-0000-000	LIBRARY - REPAIR & MAINTAIN - EQUIPM	-2,555.84	1,000.00	3,000.00	-2,555.84	444.16	85.19
001-06-610-5340-0000-000	LIBRARY - COMMUNICATION	-1,001.58	1,000.00	1,000.00	-1,001.58	-1.58	100.16
001-06-610-5380-0000-000	LIBRARY - OTHER PURCHASED SERVIC	-21,462.46	22,151.00	22,151.00	-21,462.46	688.54	96.89
001-06-610-5420-0000-000	LIBRARY - OFFICE SUPPLIES	-2,220.73	1,500.00	1,500.00	-2,220.73	-720.73	148.05
001-06-610-5580-0000-000	LIBRARY - OTHER SUPPLIES - BOOKS D	-59,007.86	58,431.00	58,431.00	-59,007.86	-576.86	100.99
001-06-610-5730-0000-000	LIBRARY - DUES & MEMBERSHIPS	0.00	250.00	250.00	0.00	250.00	0.00
Total Group 3: Expenses		-86,248.47	84,332.00	86,332.00	-86,248.47	83.53	99.90
		-397,213.02	395,834.00	397,834.00	-397,213.02	620.98	99.84
Total Group 1: Segment 3: Department Code: 610 - Library		-397,213.02	395,834.00	397,834.00	-397,213.02	620.98	99.84
Group 1: Segment 3: Department Code: 655 - Recreation Commission							
Personnel							
001-06-655-5100-0000-000	RECREATION DEPT - DEPT HEAD	-45,584.53	42,461.00	43,161.00	-45,584.53	-2,403.53	105.57
001-06-655-5110-0000-000	RECREATION DEPT - ASSISTANT DIREC	0.00	0.00	0.00	0.00	0.00	0.00
001-06-655-5112-0000-000	RECREATION DEPT- ASSIST DIRECTOR	-12,698.53	14,976.00	14,976.00	-12,698.53	2,277.47	84.79
001-06-655-5130-0000-000	RECREATION DEPT - OVERTIME	-362.24	0.00	0.00	-362.24	-362.24	0.00
001-06-655-5190-0000-000	RECREATION DEPT - LONGEVITY	0.00	500.00	500.00	0.00	500.00	0.00
001-06-655-5195-0000-000	RECREATION DEPT - CLOTHING ALLOW	-600.00	600.00	600.00	-600.00	0.00	100.00
Total Group 3: Personnel		-59,225.30	58,537.00	59,237.00	-59,225.30	11.70	99.98
Expenses							
001-06-655-5580-0000-000	RECREATION DEPT - OTHER SUPPLIES	-1,949.95	2,500.00	1,949.95	-1,949.95	0.00	100.00
Total Group 3: Expenses		-1,949.95	2,500.00	1,949.95	-1,949.95	0.00	100.00
		-61,175.25	61,037.00	61,186.95	-61,175.25	11.70	99.98
Total Group 1: Segment 3: Department Code: 655 - Recreation Commission		-61,175.25	61,037.00	61,186.95	-61,175.25	11.70	99.98
Group 1: Segment 3: Department Code: 656 - Recreation Commission Special Articles							
Expenses							
001-06-656-5851-2020-316	ATM 05/07/19 ART 9 -ROOF REPLACEME	-21,742.00	0.00	50,000.00	-21,742.00	28,258.00	43.48

Group as: ***_XX-111-****_XXXX_***

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
Total Group 3: Expenses		-21,742.00	0.00	50,000.00	-21,742.00	28,258.00	43.48
		-21,742.00	0.00	50,000.00	-21,742.00	28,258.00	43.48
Total Group 1: Segment 3: Department Code: 656 - Recreation Commission		-21,742.00	0.00	50,000.00	-21,742.00	28,258.00	43.48
Group 1: Segment 3: Department Code: 660 - Memorial Day Expenses							
001-06-660-5300-0000-000	MEMORIAL DAY - PROFESSIONAL SERVI	-596.00	1,500.00	1,500.00	-596.00	904.00	39.73
001-06-660-5350-0000-000	MEMORIAL DAY - BAND SERVICES	0.00	3,500.00	3,500.00	0.00	3,500.00	0.00
001-06-660-5580-0000-000	MEMORIAL DAY - OTHER SUPPLIES	-646.24	1,200.00	1,050.05	-646.24	403.81	61.54
Total Group 3: Expenses		-1,242.24	6,200.00	6,050.05	-1,242.24	4,807.81	20.53
		-1,242.24	6,200.00	6,050.05	-1,242.24	4,807.81	20.53
Total Group 1: Segment 3: Department Code: 660 - Memorial Day		-1,242.24	6,200.00	6,050.05	-1,242.24	4,807.81	20.53
Group 1: Segment 3: Department Code: 670 - American Flag Committee Expenses							
001-06-670-5300-0000-000	FLAG COMM- PROFESSIONAL SERVICES	-2,128.93	2,000.00	2,128.93	-2,128.93	0.00	100.00
Total Group 3: Expenses		-2,128.93	2,000.00	2,128.93	-2,128.93	0.00	100.00
		-2,128.93	2,000.00	2,128.93	-2,128.93	0.00	100.00
Total Group 1: Segment 3: Department Code: 670 - American Flag Committee		-2,128.93	2,000.00	2,128.93	-2,128.93	0.00	100.00
Group 1: Segment 3: Department Code: 692 - Band Concerts Expenses							
001-06-692-5350-0000-000	BAND CONCERTS - BAND SERVICES	-11,840.00	12,900.00	12,900.00	-11,840.00	1,060.00	91.78
001-06-692-5580-0000-000	BAND CONCERTS - OTHER SUPPLIES	-571.79	300.00	300.00	-571.79	-271.79	190.60
Total Group 3: Expenses		-12,411.79	13,200.00	13,200.00	-12,411.79	788.21	94.03
		-12,411.79	13,200.00	13,200.00	-12,411.79	788.21	94.03
Total Group 1: Segment 3: Department Code: 692 - Band Concerts		-12,411.79	13,200.00	13,200.00	-12,411.79	788.21	94.03
Group 1: Segment 3: Department Code: 710 - Long Term Excl Debt Service Expenses							
001-07-710-5910-0004-000	LTD - EXCLUDED- FIRE STATION/ELM/CA	-155,000.00	171,924.00	171,924.00	-155,000.00	16,924.00	90.16
Total Group 3: Expenses		-155,000.00	171,924.00	171,924.00	-155,000.00	16,924.00	90.16

Group as: ***_XX-111-****_XXXX_***

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
		-155,000.00	171,924.00	171,924.00	-155,000.00	16,924.00	90.16
Total Group 1: Segment 3: Department	Code: 710 - Long Term Excl Debt	-155,000.00	171,924.00	171,924.00	-155,000.00	16,924.00	90.16
Group 1: Segment 3: Department	Code: 715 - Long Term Non Excl Debt Service						
Expenses							
001-07-715-5910-0000-000	LTD - NON EXCLUDE - M.W.P.A.T.	-16,924.00	0.00	16,924.00	-16,924.00	0.00	100.00
001-07-715-5910-0003-000	LTD - NON EXCLUDED - LAND WEST FIR	-8,000.00	8,000.00	8,000.00	-8,000.00	0.00	100.00
001-07-715-5910-0004-000	LTD - NON EXCLUDED - WEST FIRE STA	-89,000.00	89,000.00	89,000.00	-89,000.00	0.00	100.00
001-07-715-5910-0005-000	LTD - NON EXCLUDED - FIRE TANKER	-25,000.00	25,000.00	25,000.00	-25,000.00	0.00	100.00
001-07-715-5910-0006-000	LTD - NON EXCLUDED - MULTI CAPITAL	-43,000.00	43,000.00	43,000.00	-43,000.00	0.00	100.00
Total Group 3: Expenses		-181,924.00	165,000.00	181,924.00	-181,924.00	0.00	100.00
		-181,924.00	165,000.00	181,924.00	-181,924.00	0.00	100.00
Total Group 1: Segment 3: Department	Code: 715 - Long Term Non Excl	-181,924.00	165,000.00	181,924.00	-181,924.00	0.00	100.00
Group 1: Segment 3: Department	Code: 750 - Long Term Excl Interest						
Expenses							
001-07-750-5920-0004-000	LT INTEREST -EXC- FIRE STATION/ELM/	-12,100.00	12,100.00	12,100.00	-12,100.00	0.00	100.00
Total Group 3: Expenses		-12,100.00	12,100.00	12,100.00	-12,100.00	0.00	100.00
		-12,100.00	12,100.00	12,100.00	-12,100.00	0.00	100.00
Total Group 1: Segment 3: Department	Code: 750 - Long Term Excl Interest	-12,100.00	12,100.00	12,100.00	-12,100.00	0.00	100.00
Group 1: Segment 3: Department	Code: 755 - Long Term Non Excl Interest						
Expenses							
001-07-755-5920-0000-000	LT INTEREST - NON-EXCLUDED - LAND	-4,680.00	4,680.00	4,680.00	-4,680.00	0.00	100.00
001-07-755-5920-0004-000	LT INTEREST -NON EXCLUDED WEST FI	-51,230.00	51,230.00	51,230.00	-51,230.00	0.00	100.00
001-07-755-5920-0005-000	LT INTEREST- NON EXCLUDED FIRE TAN	-14,315.00	14,315.00	14,315.00	-14,315.00	0.00	100.00
001-07-755-5920-0006-000	LT INTEREST- NON EXCLUDED MULTI CA	-11,825.00	11,825.00	11,825.00	-11,825.00	0.00	100.00
Total Group 3: Expenses		-82,050.00	82,050.00	82,050.00	-82,050.00	0.00	100.00
		-82,050.00	82,050.00	82,050.00	-82,050.00	0.00	100.00
Total Group 1: Segment 3: Department	Code: 755 - Long Term Non Excl	-82,050.00	82,050.00	82,050.00	-82,050.00	0.00	100.00
Group 1: Segment 3: Department	Code: 759 - Short Term Interest						
Expenses							
001-07-759-5925-0000-000	INT ON ST LOANS/ISSUANCE COSTS	-758.49	10,000.00	758.49	-758.49	0.00	100.00

Group as: ***_**_111-****_****_***

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
Total Group 3: Expenses		-758.49	10,000.00	758.49	-758.49	0.00	100.00
		-758.49	10,000.00	758.49	-758.49	0.00	100.00
Total Group 1: Segment 3: Department	Code: 759 - Short Term Interest	-758.49	10,000.00	758.49	-758.49	0.00	100.00
Group 1: Segment 3: Department	Code: 911 - Middlesex County Retirement						
Expenses							
001-09-911-5750-0000-000	COUNTY RETIREMENT SYSTEM	-938,632.22	934,764.00	938,632.22	-938,632.22	0.00	100.00
Total Group 3: Expenses		-938,632.22	934,764.00	938,632.22	-938,632.22	0.00	100.00
		-938,632.22	934,764.00	938,632.22	-938,632.22	0.00	100.00
Total Group 1: Segment 3: Department	Code: 911 - Middlesex County	-938,632.22	934,764.00	938,632.22	-938,632.22	0.00	100.00
Group 1: Segment 3: Department	Code: 913 - Unemployment						
Expenses							
001-09-913-5750-0000-000	UNEMPLOYMENT COMPENSATION	-2,965.50	15,000.00	4,241.51	-2,965.50	1,276.01	69.92
Total Group 3: Expenses		-2,965.50	15,000.00	4,241.51	-2,965.50	1,276.01	69.92
		-2,965.50	15,000.00	4,241.51	-2,965.50	1,276.01	69.92
Total Group 1: Segment 3: Department	Code: 913 - Unemployment	-2,965.50	15,000.00	4,241.51	-2,965.50	1,276.01	69.92
Group 1: Segment 3: Department	Code: 914 - Employee Health Insurance						
Expenses							
001-09-914-5740-0000-000	HEALTH INSURANCE TOWN SHARE	-753,223.65	817,946.00	767,717.07	-753,223.65	14,493.42	98.11
001-09-914-5740-0001-000	HEALTH INSURANCE - CO-PAYS	-100.00	0.00	0.00	-100.00	-100.00	0.00
001-09-914-5740-0002-000	HEALTH INSURANCE - OTHER	-1,000.00	0.00	0.00	-1,000.00	-1,000.00	0.00
Total Group 3: Expenses		-754,323.65	817,946.00	767,717.07	-754,323.65	13,393.42	98.26
		-754,323.65	817,946.00	767,717.07	-754,323.65	13,393.42	98.26
Total Group 1: Segment 3: Department	Code: 914 - Employee Health	-754,323.65	817,946.00	767,717.07	-754,323.65	13,393.42	98.26
Group 1: Segment 3: Department	Code: 915 - Employee Life Insurance						
Expenses							
001-09-915-5740-0000-000	LIFE INSURANCE TOWN SHARE	-130.00	450.00	2,450.00	-130.00	2,320.00	5.31
Total Group 3: Expenses		-130.00	450.00	2,450.00	-130.00	2,320.00	5.31
		-130.00	450.00	2,450.00	-130.00	2,320.00	5.31

Group as: ***-**-111-****-****-****

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
Total Group 1: Segment 3: Department Code: 915 - Employee Life Insurance		-130.00	450.00	2,450.00	-130.00	2,320.00	5.31
Group 1: Segment 3: Department Code: 916 - Medicare							
Expenses							
001-09-916-5780-0000-000	MEDICARE TOWN SHARE	-73,613.38	59,229.00	74,229.00	-73,613.38	615.62	99.17
Total Group 3: Expenses		-73,613.38	59,229.00	74,229.00	-73,613.38	615.62	99.17
		-73,613.38	59,229.00	74,229.00	-73,613.38	615.62	99.17
Total Group 1: Segment 3: Department Code: 918 - Medicare		-73,613.38	59,229.00	74,229.00	-73,613.38	615.62	99.17
Group 1: Segment 3: Department Code: 945 - Town Insurances							
Expenses							
001-09-945-5740-0000-000	GENERAL PROPERTY LIABILITY & VEHIC	-312,771.00	311,771.00	312,771.00	-312,771.00	0.00	100.00
Total Group 3: Expenses		-312,771.00	311,771.00	312,771.00	-312,771.00	0.00	100.00
		-312,771.00	311,771.00	312,771.00	-312,771.00	0.00	100.00
Total Group 1: Segment 3: Department Code: 945 - Town Insurances		-312,771.00	311,771.00	312,771.00	-312,771.00	0.00	100.00
Group 1: Segment 3: Department Code: 950 - Town Insurance Encumbrance							
Expenses							
001-09-950-5638-0000-100	TOWN INSURANCE PRIOR YEAR ENCU	-793.00	0.00	1,138.00	-793.00	345.00	69.68
001-09-950-5780-2012-000	INJURED ON DUTY CLAIMS STM 5/1/12 A	-1,643.17	0.00	4,380.76	-1,643.17	2,717.59	37.68
Total Group 3: Expenses		-2,436.17	0.00	5,498.76	-2,436.17	3,062.59	44.30
		-2,436.17	0.00	5,498.76	-2,436.17	3,062.59	44.30
Total Group 1: Segment 3: Department Code: 950 - Town Insurance		-2,436.17	0.00	5,498.76	-2,436.17	3,062.59	44.30
Group 1: Segment 3: Department Code: 996 - Transfer to Trust/Agency Funds							
Expenses							
001-11-996-5966-0000-000	Transfers Out to Proprietary Funds	-19,888.23	0.00	19,888.23	-19,888.23	0.00	100.00
Total Group 3: Expenses		-19,888.23	0.00	19,888.23	-19,888.23	0.00	100.00
		-19,888.23	0.00	19,888.23	-19,888.23	0.00	100.00
Total Group 1: Segment 3: Department Code: 996 - Transfer to Trust/Agency		-19,888.23	0.00	19,888.23	-19,888.23	0.00	100.00

Group as: ***-**-111-****-****-***

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

Town of Expense Control Report - Expenditure Ledger

Account Number	Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	% Var.
462 Account(s) totaling:	-25,135,869.27	25,245,330.76	25,853,903.88	-25,135,869.27	718,034.61	97.22