

FY15 CAPITAL BUDGET - ARTICLE 23

		Capital Plan		Board of Selectmen Recommended		Other Sources
		FY15	FY16	Borrow	Available Funds	
Board of Selectmen	Access Control	15,000	-	15,000		
	Town Hall HVAC replacement		98,500	50,000		
Fire-EMS	Ambulance payment - year 2	31,095			31,095	Ambulance receipts
	Narrowbanding for repeater site		80,000	-		
	Fire Alarm Boxes		54,000			
	UTV skid trailer		25,000	25,000		
	Power cots	30,040			23,697	Ambulance receipts
	Power cots				6,343	Repurposed funds
	Harbor Station plymovent		12,000		12,000	Ambulance receipts
Highway	F450 4x4 1-ton truck	65,000		65,000		
	Used 6-wheel dump truck	65,000		65,000		
	Clam Shell catch basin cleaner		50,000	50,000		
	Electronic Message Boards x2		40,000	40,000		
	Fuel Pumps	30,000		30,000		
	Backhoe		130,000	130,000		
	Sweeper		180,000	185,285		
	Solar panels		250,000	-		
	Road improvements			-		Presented under Art. 12
Police	HVAC		16,500	16,500		
	Carpet replacement	16,000	16,000	32,000		
	Solar panels		393,000	-		
	Computer upgrades	15,000	15,000	30,000		
	Brookline Rd. radio tower		100,000	-		
	Cruisers	60,000	64,000	-		Tax levy (operating budget)
Water	Tank Mixing - Fitchburg Rd.	50,000	-	-	50,000	Water retained earnings
	Total	377,135	1,524,000	733,785	123,135	