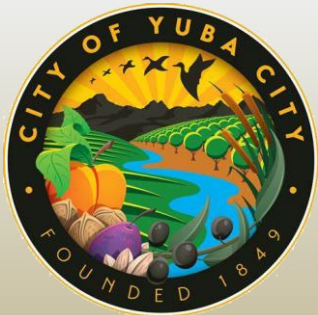


Joint Meeting: City of Yuba City & Sutter County

Update from Revenue Ad Hoc
Committees

December 19, 2023



Revenue Ad Hoc Committees

- Explore potential November 2024 revenue measure & define priorities
- Two members from each of the City Council and Board of Supervisors
- City Manager & County CAO
- 1 year term



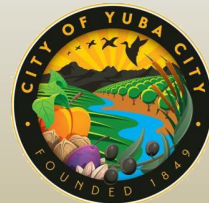
Revenue Ad Hoc Committees

Yuba City

- Established December, 2022
- Mayor Harris
- Councilmember Boomgaarden

Sutter County

- Established March, 2023
- Chair Bains
- Supervisor Micheli



Citizen Committee

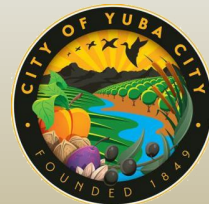
Yuba City

- 17 community stakeholders
- Several members who were also on the Sutter County Revenue Measure Citizen Committee
- Provide input to the Revenue Ad Hoc Committee
- Three meetings this year
- Guests included City Department Heads; Sutter County Sheriff, District Attorney, CAO and County Revenue Ad Hoc



Joint Ad Hoc Meetings

- Weekly meetings between City Manager and County CAO
- Three joint Ad Hoc Committee meetings
- Facilitated mediation late-November



City Priorities

- Roads
 - Tackle \$150M deferred maintenance
- Fire
 - Maintain staffing levels
 - Replace Station 1 to accommodate two engine companies
 - Maintain service levels to CSA-G
- Police
 - Increase homelessness response efforts
 - Take over the Walton/Happy Park service area



City Priorities

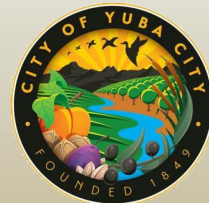
Strong Desire to Support County Services that Directly Affect City Residents' Safety

- District Attorney's Office
Additional Prosecutors, Competitive Pay
- Sheriff's Department/Jail, Court Bailiffs
- Homeless response efforts



County Priorities

- Sheriff Department
 - Jail staffing & infrastructure
 - Dedicated Homeless Liaison Officer
 - Walton/Happy Park service area
- District Attorney
 - Staffing
- Public Defender
- Roads
- Rural Fire



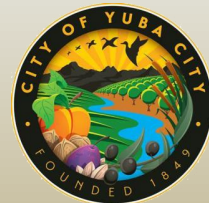
Potential November **2024** Revenue Measure

Yuba City-wide:

.25% = +\$3.75M

.5% = +\$7.5 M

1% = +\$15M/yr



California Cities Tax Rate

- 180+ cities with population over 50,000
- Only 8 are still at the minimum 7.25%
 - Camarillo
 - Hanford
 - Lincoln
 - Redding
 - Rocklin
 - Simi Valley
 - Thousand Oaks
 - Yuba City



November 2024 Revenue Measure Recommendations

- General Tax
- Led by Yuba City, within City limits
- 1% = \$15M/yr
- Priority = Roads & Public Safety
- Revenue share with Sutter County
- Include a Citizen Oversight Committee
- No competing/overlapping initiatives
- In effect until ended by voters



Ad Hoc Committee Members Input



Potential Revenue Sharing Model

- Creation of a Master Tax Exchange Agreement
- Approval by both City Council & Board of Supervisors
- Outlining:
 - Financial split
 - Parameters for use of funds
 - Renegotiation triggers
 - Termination triggers



Potential Revenue Sharing Model

Year 1

\$15M base | \$15M received

- \$10M (67%) → Yuba City
- \$5M (33%) → Sutter County

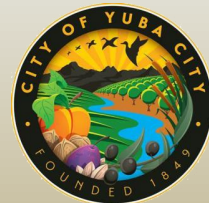


Potential Revenue Sharing Model

Year 1

\$15M base | \$17M received

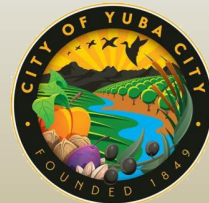
- \$10M (67%) → Yuba City
- \$5M (33%) → Sutter County
- **\$2M** → 50% Yuba City
→ 50% Joint Projects Fund



Potential Revenue Sharing Model

Joint Projects Fund

- Funds to be used for mutually agreed projects
- Or funds to be used to maintain “Base” funding levels
- Overseen by:
 - Citizen advisory committee
 - City/County officials



Potential Revenue Sharing Model

Year 2

\$17M base | \$19M received

- \$11.4M (67%) → Yuba City
- \$5.6M (33%) → Sutter County
- **\$2M** → 50% Yuba City
→ 50% Joint Projects Fund



Next Steps

- Maintain clarity of a General Tax measure
- Negotiation of terms and clarification of priorities as allowed
- Public outreach
- Follow election qualification rules and timeline for November 5, 2024

